CITY OF MELROSE

BULLETIN

APPROPRIATIONS

02-316 Requesting that the Honorable Board of Alderman accept a restricted gift in the amount of $52,658.00 (fifty-two thousand six hundred fifty-eight dollars), said funds to be used to pay the annual compensation and benefits of one school nurse according to conditions setforth herein

02-317 Appropriation in the amount of $5,505.00 (five thousand five hundred five dollars)
From: Available Free Cash
To: Lakes & Ponds Grant Program Fund # 2565
Appropriation is necessary to fund City's portion of matching grant from the Lakes and Ponds Grant Program.

02-323 Amending Melrose Revised Ordinances Chapter 16 Article 2 by adding Section 16-33 as set forth herein.

02-330 A Resolution examining the impact of closing the Ripley School. (AL 2)

FINANCE

02-318 Requesting a transfer in the amount of $550.00 (five hundred fifty dollars)
From: Aldermanic, Salary and Wages - Acct. # 011121-511000
To: Aldermanic, Books and Periodicals - Acct. # 011122-534200
These funds are necessary to pay for the Mass General Laws Annotated 2002 annual subscription fee, supplements, and Index (A-Z).

02-329 Amending Melrose Revised Ordinances Part 2 by adopting Massachusetts General Law Chapter 32B Section 7A, Payment in excess of 50% of insurance costs. (AL 2)

HEALTH, EDUCATION & WELFARE

02-311 Requesting confirmation by the Honorable Board of Aldermen for the reappointment of Joan H. Cassidy, 61 Clifton Park Road, to the Melrose Housing Authority to serve a five year term; said term to expire on the first Monday in March 2007.

02-322 Requesting a transfer in the amount of $2000.00 (two thousand dollars)
From: Council on Aging, Salary and Wages Acct. # 015411-511000
To: Information Technology, WAN Communications Line Acct. # 011552-522004
These funds are necessary to pay for the connection of the Beebe House offices to the City network, and will eliminate the current per minute charges the City accrues using a dial-up modem.

HEW Continued:

02-327 Amending Melrose Revised Ordinances Chapter 8-39 as setforth herein. (AL 4)

02-328 Amending Melrose Revised Ordinances Chapter 11 Section 15 as setforth herein.(AL 4)

HIGHWAYS

02-319 Requesting a transfer in the amount of $5,000.00 (five thousand dollars)
From: Public Works, Engineering Division, Salaries Acct # 014111-511000
To: Public Works, Highway Division, Traffic Line Painting Acct # 014222-526900
Transfer is necessary to fund spring painting of traffic and parking lot lines.

02-320 Requesting a transfer in the amount of $2,500.00 (twenty-five hundred dollars)
From: Public Works, Engineering Division, Salaries Acct# 014111-511000
To: Public Works, Highway Division, Signs Acct # 014222-538000
Transfer is necessary to fund installation of new and replacement of old traffic signs.

02-321 Requesting a transfer in the amount of $36,000.00 (thirty-six thousand dollars) to be taken as follows:
From: $10,000.00 (ten thousand dollars) Public Works, Admin Division, Salaries Acct# 014011-511000
From: $12,000.00 (twelve thousand dollars) Public Works, Engineering Division, Salaries Acct# 014111-511000
From: $14,000.00 (fourteen thousand dollars) Public Works, Auto Division, Salaries Acct# 014851-511000
To: Public Works, Highway Division, Catch Basin Cleaning Acct # 014222-527100 Transfers are necessary to fund the citywide catchbasin cleaning program.

LEGAL & LEGISLATIVE

02-331 Claim of Mr. Joseph E. Russell, 30 Park Street, Melrose for damage to his vehicle allegedly caused by a Melrose Police cruiser.

02-332 Claim of Delbert Surette, 121 Hamilton Street, Saugus for injuries allegedly sustained on February 28, 2002, after a fall on black ice in back of the CVS store in Melrose.

02-280 Requesting that representatives from the office of Middlesex District Attorney Martha Coakley appear before the Board of Aldermen for the purpose of presenting information on the Massachusetts Open Meeting Law. (AL-1, A4, A6)

Recommitted

PUBLIC SERVICE

02-312 Requesting confirmation by the Honorable Board of Aldermen for the appointment of Sean S. Kealey, 5 Walnut St., as a member of the Conservation Commission to fill the expired term of William B. Dailey; said term to expire on the first Monday in March 2005.

Public Service Continued:

02-336 Requesting a transfer in the amount of $55,000.00 (fifty five thousand dollars)
From: Auditor's Reserve for Future Obligations Acct # 011352-529999
To: Parks - Mowing & Maintenance Acct # 016512- 528805
Transfer is necessary to fund remaining balance of 2002 fiscal year contract.

PROTECTION & LICENSE

02-233 Amend Revised Ordinances by adding: Police Reserve Force as set forth herein.
Recommitted

02-234 Amend Revised Ordinances by adding: Fire Reserve Force as set forth herein.
Recommitted

02-303A Fees and charges which may be set by local authority pursuant to MGL Chapter 262 – Sec. 34

02-303B Amending Revised Ordinances Chapter 3, Sec. 3-9 Registration and licensing of dogs, paragraph (c) as set forth herein.

02-324 Amending Revised Ordinances, Chapter 3 Animals by increasing various fees as setforth herein.

02-325 Amending Melrose Revised Ordinances Chapter 24 Section 24-54, Wire Department Fees, as setforth herein.

02-326 Amending Melrose Revised Ordinances Chapter 24 Section 24-54, Plumbing and Gas Fees, as setforth herein.

02-335 Appropriation in the amount of **$**69,714.56 (sixty-nine thousand seven hundred fourteen dollars **I.C.** and 56/100)
From: Certified Free Cash

To:	Fire Accounts Payable FY 00	Acct # 012212-591000	$ 144.00
	Fire Accounts Payable FY 01	Acct # 012212-591001	$ 1,427.20
	Fire Accounts Payable FY 01	Acct # 012212-591001	$ 50.32
	Fire Accounts Payable FY 01	Acct # 012212-591001	$ 93.02
	Fire Overtime	Acct # 012212-513000	$68,000.00

Appropriation is necessary to pay unpaid bills and to fund overtime expenses.

LEAVE TO WITHDRAW

02-307 Petition of KeySpan Energy Delivery to install approximately 200 feet of 4” plastic gas main on Baldwin Avenue, Melrose. This main installation is required to provide gas service to two new homes.

PLACED ON FILE

02-301 Transfer in the amount of One Hundred Thousand Dollars and No Cents ($100,000.00) to account # 014222-527307, P.W. Highway Division, Sidewalk Repairs to be taken from account # 014222-591001 (520300) FY01 Encumbrances, P.W. Highway Division, Upham Street Traffic Light.
Transfer is necessary to fund the construction of safety improvements at the Upham Street and Ashcroft Road intersection.

02-118 Appropriation of Ten Thousand Dollars and No Cents (10,000.00) to a special Mt Hood Re-mediation Account for the purpose of hiring an independent consulting engineer to evaluate past plans and to recommend reasonable actions and steps to re-mediate damages caused to Park Land and Golf Course. Requesting the City Treasurer/Collector take immediate action to recover Mt. Hood Funds by requesting assistance from the Inspector General, the Attorney General and the local District Attorney. Also, that the Treasurer/Collector report to the board monthly on her action and progress. (AL-2)

ORDERS PASSED

02-101 Requesting the Honorable Board of Aldermen amend the Revised Ordinances, Chapter 2, Section 2-36, Salary Administration Plan, Salary Schedule, General Group, Emergency Management Director, by deleting $5,500.00 and inserting in place thereof $12,500.00, said increase effective on July 1, 2001

02-116 Appropriation in the amount of Four Thousand Four Hundred Sixty Two Dollars and No Cents ($4,462.00) to account # 015111-511000, Health Salary and Wages to be taken from account **# 011352-529999,Auditor's Reserve for Future Obligations**

Passed as amended

02-157 Amending Revised Ordinances, Chapter 9, Article II, "Specific Licenses" by adding section 9-38 "Automatic Amusement Devices" as setforth herein.

Passed as amended

02-274 Appropriation in the amount of Eleven Thousand Seven Hundred and Eighty Five Dollars ($11,785.00) to various Police accounts as setforth herein; said amount to be taken from Certified Free Cash. This appropriation is necessary to fund projected shortfalls for the various accounts.

02-275 Appropriation in the amount of Four Hundred Eleven Thousand One Hundred Seventy Seven Dollars and 5/100 ($411,177.05) to account # 33164-490000 - Roosevelt School Bond; said amount to be taken from account # 32012-590000 Lincoln School Bond - unexpended proceeds. This appropriation is necessary to pay additional costs for the Roosevelt School Bond.

Orders Passed Continued:

02-293 Appropriation in the amount of Two Thousand Two Hundred Dollars and No Cents ($2,200.00) to account # 014222-527310, P.W. Highway Division, Train Station Maintenance to be taken from account # 29062-590000, Parking Receipts, Transfers Out
Appropriation is necessary to purchase supplies for the parking lot receipt systems at the three commuter lot parking stations.

02-294 Appropriation in the amount of One Hundred Forty Nine Thousand Three Hundred Sixty Eight Dollars and 15/100 ($149,368.15) to account # 019122-543102 Workers Compensation Benefits to be taken from Available Free Cash.
Appropriation is necessary to fund anticipated payroll and medical cost relating to Workers Compensation through the end of FY 2002.

02-298 Transfer in the amount of Five Thousand Dollars and No Cents ($5,000.00) to account #014021-513000, P.W. City Hall Division, Overtime to be taken from the following accounts:
#014111-511000, P.W. Engineering Division, Salaries $3,200.00
#014012-561000, P.W. Admin. Div., Out of State Travel $1,800.00
Transfer is necessary to cover the anticipated negative balance in City Hall Overtime due to the extraordinary amount of (and length of) night meetings held this year in City Hall.

02-299 Transfer in the amount of Fifteen Thousand Dollars and No Cents ($15,000.00) to account # 014222-535800, P.W. Highway Division, Patching to be taken from account # 014221-511000, P.W. Highway Division, Salaries.
Transfer is necessary to cover the Patch Line deficit balance for the remainder of FY2002.

02-300 Transfer in the amount of Fifty Five Thousand Dollars and No Cents ($55,000.00) to account # 014012-522501, P.W. Administration Division, Electricity to be taken from the following accounts:
#014011-511000, P.W. Administrative Salaries $25,000.00
#014221-511000, P.W. Highway Salaries $30,000.00.
Transfer is necessary to cover projected electricity costs over the remaining balance of FY 2002.

02-313 Requesting confirmation by the Honorable Board of Aldermen for the appointment of Margaret M. Kenny, 17 Holland Rd., to the Council on Aging to fill the unexpired term of Frederick M. Rosseland, Jr. Said term to expire on the first Monday in March, 2003

02-314 Requesting confirmation by the Honorable Board of Aldermen for the reappointment of James F. Driscoll, 276 West Wyoming Ave., to the Council on Aging. Said term to expire on the first Monday in March 2005.

02-315 Requesting confirmation by the Honorable Board of Aldermen for the reappointment of Katherine M. McCarte, 16 Melbourne Ave., to the Council on Aging. Said term to expire on the first Monday in March 2005.

Orders Passed Continued:

02-333 A RESOLUTION in Recognition of John W. Gately, whose generosity and community activism has made the City of Melrose a better place for all of its citizens.

02-334 Requesting a transfer in the amount of $2,250.00 (two thousand two hundred fifty dollars)
From: Fire Accounts payable FY01 acct# 012212-591001
To: Fire, Air Conditioner acct # 012212-530410
Transfer is necessary to purchase an air conditioner for Fire Office.