

CITY OF MELROSE

BULLETIN

02-389 Acting under the provisions of Title III, Sec. 15, of the City Charter, The President of the Board of Aldermen, Arthur E. Hitchman, Jr., has called a **Special Meeting of the Board of Aldermen to be held on Wednesday, June 26, 2002 at 8:00 P.M.** in the Aldermanic Chamber, City Hall, Melrose, MA

APPROPRIATIONS

02-379 Appropriation of \$12,500.00(Twelve Thousand Five Hundred Dollars)
FROM: Account # 29072-590000, Cemetery, Sale of lots and graves
TO: Various cemetery contractual accounts as set forth herein.
This appropriation is necessary for funding the Cemetery FY03 Budget.
Remanded to committee

ORDERS PASSED

02-352 Revenue and Expenditure budget for Fiscal Year 2003 (**excluding Enterprise Funds**) in the amount of **\$52,167,544.91**

Passed As Amended

02-355 Operating Budget - Fiscal Year 2003 for the Water Enterprise System in the amount of \$2,486,923.56 (Two Million Four Hundred Eighty Six Thousand Nine Hundred Twenty Three Dollars and 56/100).

02-356 Operating Budget - Fiscal Year 2003 for the Sewer Enterprise in the amount of \$4,072,430.19 (Four Million Seventy Two Thousand Four Hundred Thirty Dollars and 19/100).

02-357 Operating Budget - Fiscal Year 2003 for the Mount Hood Enterprise in the amount of \$831,562.50 (Eight Hundred Thirty One Thousand Five Hundred Sixty Two Dollars and 50/100).

02-358 Amending Revised Ordinances, Chapter 16, Article II, Section 16-27 (Water Rates Established), paragraphs (c) & (d)
By deleting: "rate of \$2.16 residential and \$2.68 commercial"
And adding in place thereof: "rate of ~~\$2.60~~ **\$2.57** residential and \$3.22 commercial, effective July 1, 2002"
This rate adjustment is necessary to fund the FY2003 Water Enterprise Budget.

Passed As Amended

02-359 Amending Revised Ordinances, Chapter 16, Article III, Section 16-53 (Sewer Rates Established)
By deleting: "rate of \$4.81"
And adding in place thereof: "rate of \$5.10, effective July 1, 2002"
This rate adjustment is necessary to fund the FY2003 Sewer Enterprise Budget.

02-360 Requesting approval by the Board of Aldermen to accept the provisions of Chapter 44, Section 53 F 1/2 of the MGL to establish a separate account classified as "Enterprise Fund #6200" for Mount Hood Memorial Park and Golf Course.

- 02-361 Requesting the spending cap for the Mt. Hood Revolving Account # 2160 be ~~increased from \$25,000.00 (Twenty Five Thousand) Dollars~~ per year ~~to \$50,000.00 (Fifty Thousand) Dollars~~. This increase is necessary to pay water bills owed the City.
Passed As Amended
- 02-362 Requesting the spending cap for the Recreation Revolving Account # 2652 be ~~increased from \$80,000.00 (Eighty Thousand) Dollars~~ per year ~~to \$110,000.00 (One Hundred Ten Thousand) Dollars~~.
Passed As Amended
- 02-367 Amending Revised Ordinances, Chapter 15, by deleting Sec. 15-148 "Recycling Collection Fee" in its entirety, and amend Chapter 15, Article II, Sec. 15-26 by adding paragraph (f) ~~"Solid Waste and Recycling Fee"~~ **"Solid Waste Collection and Transportation Service Fee"** as set forth herein.
Passed As Amended
- 02-368 Amending Revised Ordinances, Chapter 15,
Article II, Sec. 15-26 by adding paragraph (g)
"Billing Period; place of payment; delinquent payments" as set forth herein.
- 02-377 Appropriation in the amount of \$4,584.90 (Four Thousand, Five Hundred Eighty-Four Dollars and Ninety Cents)
TO: Acct. # 011551-511000, IT Salary & Wages
FROM: Certified Free Cash
These appropriations are necessary to fund IT salaries through the end of FY2002.
- 02-390 Appointment of Kevin M. Walsh as Acting Fire Chief for the City of Melrose, effective July 1, 2002.
- 02-391 Application of Anthony DiLorenzo, d/b/a Melrose & Wellesley Dodge LLC for a Class 1 Motor Vehicle License at 732 Newburyport Turnpike, Melrose, MA