

CITY OF MELROSE BULLETIN

- 05-238 Special Meeting of the Board of Aldermen to be held on Monday, May 23, 2005, in the Aldermanic Chamber at 7:45 P.M.

APPROPRIATIONS

- 05-239 City of Melrose **Operating Budget for fiscal year 2006** in the amount of \$51,930,961.82. (Fifty-One Million, Nine Hundred Thirty Thousand, Nine Hundred Sixty-One Dollars and 82/100)
- 05-240 **Water Enterprise** operating budget for Fiscal Year 2006 in the amount of \$3,295,591.04 (Three Million, Two Hundred Ninety-Five Thousand, Five Hundred Ninety-One Dollars and 04/100).
- 05-241 **Sewer Enterprise** operating budget for Fiscal Year 2006 in the amount of \$4,830,005.11 (Four Million, Eight Hundred Thirty Thousand, Five Dollars and Eleven Cents).
- 05-242 **Mt. Hood Enterprise budget** for Fiscal Year '06 in the amount of \$1,414,028.11 (One Million, Four Hundred Fourteen Thousand, Twenty-Eight Dollars and Eleven Cents).
- 05-243 **SOLID WASTE FEE**
Amending Melrose Revised Ordinances, Chapter 198-3, Paragraph F, Trash Tipping Fee, as follows:
 Revise Item 1, Residential.:
 Remove: "...trash fee of \$150 per dwelling unit..."
 Replace with: "...trash fee of \$200 per dwelling unit..." and
 Remove: "...effective July 1, 2003..."
 Replace with: "....effective July 1, 2005..."

- 05-244 **BOND**
Amount: \$1,005,000.00 (One Million, Five Thousand Dollars and No Cents) pursuant to Chapter 44, Section 7(3A), Section 7(9) and Section 7(25) of the General Laws.
Such bond is necessary to pay for the following capital projects:
Drainage repairs to Ell Pond Soccer Field area for reduction of flooding of the Middle School Property \$350,000.00
Repair of High School Roof \$305,000.00
Purchase of vehicles and equipment for use by the Public Works Department for recycling and compost. \$350,000.00

- 05-245 **BOND**
in the amount of \$2,800,000.00 (Two Million, Eight Hundred Dollars and No Cents) for the cost of designing and constructing a new force main for the Upham Street Sewer Pump Station pursuant to Chapter 44, Section 7(1) of the General Laws.
- 05-246 **Amending Melrose Revised Ordinances, Chapter 56-2, Classification schedule, Salary Administration Plan, as follows:**
Deleting the following position from the List of Part Time Non-Union Positions
 Human Resources Director.....L-16

 And Adding to the list of Full -Time Non-Union Positions the following:
 Human Resources Director.....L-16
- 05-247 **Amending Melrose Revised Ordinances, Chapter 228, Article IV, Section 228-30 (Sewer Rates Established)**
by deleting: “rate of \$5.99”
And adding in place thereof: “rate of \$6.65, effective July 1, 2005”
This rate adjustment is necessary to fund the FY2006 Sewer Enterprise Budget.
- 05-248 **Amending Melrose Revised Ordinances, Chapter 228, Article II, Section 228-15 (Water Rates Established)**
by deleting: “rate of \$3.09, residential and \$3.87 commercial”
And insert in place thereof: “rate of \$3.91 residential and \$4.90 commercial effective July 1, 2005”
This rate adjustment is necessary to fund the FY2006 Water Enterprise Budget.
- 05-249 The Mayor Requests the **opportunity to present an overview** of our FY06 Capital Improvement Program (CIP) Report.
- 05-250 **GRANT**
Amount: \$500,000.00 (Five Hundred Thousand Dollars and No/100)
From the Environmental Bond Bill
To Acct # 6260 - Mt Hood Clean Up Grant

PUBLIC WORKS

- 05-251 **APPROPRIATION**
Amount: \$2,000.00 (Two Thousand Dollars and No/100)
From: A/C #29062-590000 - Parking Receipts
To: A/C #014222-527310 - Train Station Maintenance
This appropriation is necessary to fund repairs to the pay-by-space machine at Wyoming Station