

CITY OF MELROSE BULLETIN

06-216 **Regular Meeting** of the Board of Aldermen to be held on Monday, May 15, 2006 at 7:45 P.M. in the Aldermanic Chamber, City Hall, Melrose, MA

APPROPRIATIONS

06-217 City of Melrose **Operating Budget for Fiscal Year 2007** in the amount of **\$54,694,470.05** (Fifty-Four Million, Six Hundred Ninety-Four Thousand, Four Hundred Seventy Dollars and Five Cents)

06-218 **Water Enterprise** operating budget for Fiscal Year 2007 in the amount of **\$3,503,748.63** (Three Million, Five Hundred Three Thousand, Seven Hundred Forty-Eight Dollars and Sixty-Three Cents).

06-219 **Sewer Enterprise** operating budget for Fiscal Year 2007 in the amount of **\$5,429,841.35** (Five Million, Four Hundred Twenty-Nine Thousand, Eight Hundred Forty-One Dollars and Thirty-Five Cents)

06-220 **Mt. Hood Enterprise Budget** for Fiscal Year 2007 in the amount of \$1,440,090.33 (One Million, Four Hundred Forty Thousand, Ninety Dollars and Thirty-Three Cents)

06-221 Creation of a new Stabilization Fund entitled "Contractual Obligations and Salary & Wages Stabilization Fund", in accordance with Massachusetts General Laws Chapter 40, Section 5B

06-222 **Amending Melrose Revised Ordinances**
Chapter 56, Article I, Section 56-7, Salary Schedule (Non-Union Salary Rates) as set forth herein; said revised salary schedule to become effective July 1, 2006 for Fiscal Year 2007

06-223 **Amending Melrose Revised Ordinances**, Chapter 56, Article I, Section 56-2, Classification Schedule and Section 56-7, Salary Schedule as set forth herein; said amendments to become effective January 1, 2007 for Fiscal Year 2007.

06-224 **Amending Melrose Zoning Ordinances**, Chapter 235, Section 235-73.2, Subsection G to provide for administrative fees for the Slope Protection Special Permit Application as set forth herein.

06-225 **Board of Appeals Application Fee**
Requesting the approval of an increase in the administrative fee for applications to the Board of Appeals as set forth herein.

06-226 **BOND**
Amount: \$5,443,659.00 (Five Million, Four Hundred Forty-Three Thousand, Six Hundred Fifty-Nine Dollars and No Cents) for various capital projects as set forth in the attached letter from Bond Council

HEALTH, EDUCATION & WELFARE

06-227 **APPOINTMENT**
Of: Theodore S. Bond, 82 Damon Ave., Melrose, MA
To: Council on Aging
Term to expire the first Monday in March, 2009

06-229 **TRANSFER**
Amount: \$5,000.00 (Five Thousand Dollars)
From: HR, Education Reimbursement - A/C #011522-560200
To: Veterans - Veterans' Benefits, A/C #015432-544000
This transfer is necessary to cover the expected Veterans benefits needed for the near future.

06-231 Be it ordered that the Melrose Tobacco Sales Ordinance is amended as provided herein.

(AL-1), (AL-3)

PUBLIC SERVICE

06-228 **APPOINTMENT**
Of: Lisa Capone-Condon, 84 Boston Rock R., Melrose, MA
To: Conservation Commission as an Associate Member
Expiration: first Monday in March, 2007.

06-230 Present the Swain's Pond/Towner's Pond Preservation Task Force Report

PUBLIC WORKS

06-232 Requesting that the Supt. of Public Works and the Solid Waste Coordinator explore grant opportunities for the implementation of rain barrel program in Melrose.

(AL-1), (A-4)

PLACED ON FILE

- 06-175 Requesting that the appropriate department heads and/or persons come before the Board of Aldermen and update the Board on the construction and financial status of the Middle School Building Project. (A-5)
- 06-207 Newly appointed members of the Melrose Resident Family Emergency Fund Advisory Board: Martha Grover and Joan Dean

ORDERS DEFEATED

- 06-026 Application for a Lodging House License by Attorney Robert L. Bell & Izzi, LLC for Caritas Communities, Inc. at 24 Vine Street, Melrose, MA

RECOMMEND as amended with conditions:

- a) the license is for not more than sixteen (16) single occupancy rooms**
- b) the petitioner subjects itself to the jurisdiction of review by all appropriate boards in the City of Melrose**
- c) the license is not transferable**

ORDERS PASSED

- 06-208 APPOINTMENT**
Of: James D. Kent, 75 Trenton Street, Melrose
To: Constable
Term to expire the first Monday in March, 2009
- 06-210** Acceptance of Chapter 653, of Section 40 of the Acts of 1989 as set forth herein.
- 06-212 TRANSFER**
Amount: \$500.00 (Five Hundred Dollars and No. Cents)
From: **Tax Anticipation - A/C #017522-549100**
To: **Mayor's Office, Office Supplies - A/C #011212-530500**
These funds are necessary to pay for the purchase of copy paper for the entire building.

ORDERS PASSED (CONTD.)

06-213

TRANSFER

Amount: \$3,137.50 (Three Thousand, One Hundred Thirty-Seven Dollars and Fifty Cents)

From: Election, Part-time Salaries -

A/C #011621-512000..... \$2,000.00

Emergency Mgmt., Radio

A/C #012912-530703..... \$1,000.00

Emerg Mgmt, Ammunition -

A/C #012912-535700..... \$ 137.50

To: Mayor, Unclassified -

A/C #011212-548900

This is to cover one third of the costs of the new handicap accessible equipment for the Lincoln School Playground.