

CITY OF MELROSE BULLETIN

06-266 **Special Meeting** of the Board of Aldermen to be held on Monday, June 26, 2006 at 7:30 P.M.

APPROPRIATIONS

06-223 **Amending Melrose Revised Ordinances**, Chapter 56, Article I, Section 56-2, Classification Schedule and Section 56-7, Salary Schedule as set forth herein; said amendments to become effective January 1, 2007 for Fiscal Year 2007.

Recommended

ORDERS PASSED

06-217 City of Melrose **Operating Budget for Fiscal Year 2007** in the amount of **\$54,742,117.05** (Fifty-Four Million, Seven Hundred Forty-two Thousand, One Hundred Seventeen Dollars and Five Cents)

Passed as amended

06-218 **Water Enterprise** operating budget for Fiscal Year 2007 in the amount of **\$3,503,748.63** (Three Million, Five Hundred Three Thousand, Seven Hundred Forty-Eight Dollars and Sixty-Three Cents).

06-219 **Sewer Enterprise** operating budget for Fiscal Year 2007 in the amount of **\$5,429,841.35** (Five Million, Four Hundred Twenty-Nine Thousand, Eight Hundred Forty-One Dollars and Thirty-Five Cents)

06-238A **APPROPRIATION**

Amount: Five Hundred Thousand Dollars and No Cents (\$500,000.00)
From: Certified Free Cash
To: A/C # 84044-490000
 Contract Stabilization Fund, Transfer in

06-248 **Amending** Melrose Revised Ordinances, Chapter 228, Article II, Section 228-15 (Water Rates Established) as set forth herein.

06-249 **Amending** Melrose Revised Ordinances, Chapter 228, Article IV, Section 228-30 (Sewer Rates Established) as set forth herein.

ORDERS PASSED (CONTD.)

06-257

APPROPRIATION

Amount: Fifteen Thousand Dollars and No/100 (\$15,000.00)

From: Treasurer, Ban Premium 27902-590000

To: Treasurer, Professional Services 011452-529000

06-259

DONATION

Amount: Nine Thousand Two Hundred Twenty Eight Dollars and
40/100 (\$9,228.40)

To: Fund # 2857 - Sidewalk Fund

For the purpose of constructing, repairing and maintaining sidewalks
to satisfy condition # 16 of the Planning Board's decision on the
Definite Subdivision for Patriot Way.

06-260

APPOINTMENT

Of: Christopher Dillon

To: Firefighter, City of Melrose

effective: July 12, 2006, as set forth herein

06-261

APPOINTMENT

Of: Jonah Hadley

To: Firefighter, City of Melrose

effective: July 13, 2006, as set forth herein

06-262

APPOINTMENT

Of: Robert McVoy

To: Firefighter, City of Melrose

effective: July 14, 2006, as set forth herein

06-267

Transfer

Amount: \$3,936.81 (Three Thousand, Nine Hundred Thirty-Six Dollars
and Eighty-One Cents)

From:

#011411-511000, Assessor's Salaries & Wages \$3,336.81

#011411-513000, Assessor's Overtime \$250.00

#011352-540600, Auditor's Seminars \$350.00

To:

#011412-529000, Assessor's, Professional Services \$3,936.81

This transfer is necessary to resolve a year-end budget shortfall due to an
accounting error in the Assessors Revaluation Account

ORDERS PASSED (CONTD.)

06-268

TRANSFER

Amount:\$20,000.00 (Twenty Thousand Dollars and No Cents)

From: #012111-511000, Police, Salary & Wages \$20,000.00

To:#012112-527700, Police, Building Repair \$2,150.00

#012112-522500, Police, Electric \$2,000.00

#012112-521500, Police, Postage \$325.00

#012112-522400, Police, Water & Sewer \$300.00

#012112-522600, Police, Gas Heat \$225.00

#012112-535500, Police, Uniforms \$8,000.00

#012112-531800, Police, M/V Repair \$6,000.00

#012112-530501, Police, Misc. Expenses \$1,000.00

Said transfer is needed to fund final fiscal year bills.