

Special Meeting of the Board of Aldermen
Monday, June 26, 2006
At 7:30 P.M.

Acting under the provisions of Section 3-6, paragraph (b) of the new City Charter, His Honor, the Mayor, Robert J. Dolan has called a **Special Meeting of the Board of Aldermen** to be held on **Monday, June 26, 2006 at 7:30 P.M.** in the Aldermanic Chamber, City Hall to receive and act on the following Orders:

06-267 Transfer

Amount: \$3,936.81 (Three Thousand, Nine Hundred Thirty-Six Dollars and Eighty-One Cents)

From:

#011411-511000, Assessor's Salaries & Wages	\$3,336.81
#011411-513000, Assessor's Overtime	\$250.00
#011352-540600, Auditor's Seminars	\$350.00

To:

#011412-529000, Assessor's, Professional Services	\$3,936.81
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This transfer is necessary to resolve a year-end budget shortfall due to an accounting error in the Assessors Revaluation Account

06-268 TRANSFER

Amount: \$20,000.00 (Twenty Thousand Dollars and No Cents)

From: #012111-511000, Police, Salary & Wages	\$20,000.00
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To: #012112-527700, Police, Building Repair	\$2,150.00
#012112-522500, Police, Electric	\$2,000.00
#012112-521500, Police, Postage	\$325.00
#012112-522400, Police, Water & Sewer	\$300.00
#012112-522600, Police, Gas Heat	\$225.00
#012112-535500, Police, Uniforms	\$8,000.00
#012112-531800, Police, M/V Repair	\$6,000.00
#012112-530501, Police, Misc. Expenses	<u>\$1,000.00</u>

Said transfer is needed to fund final fiscal year bills.

- 06-260 APPOINTMENT**
Of: Christopher Dillon
To: Firefighter, City of Melrose
effective: July 12, 2006, as set forth herein
- 06-261 APPOINTMENT**
Of: Jonah Hadley
To: Firefighter, City of Melrose
effective: July 13, 2006, as set forth herein
- 06-262 APPOINTMENT**
Of: Robert McVoy
To: Firefighter, City of Melrose
effective: July 14, 2006, as set forth herein
- 06-257 APPROPRIATION**
Amount: Fifteen Thousand Dollars and No/100 (\$15,000.00)
From: Treasurer, Ban Premium 27902-590000
To: Treasurer, Professional Services 011452-529000
- 06-259 DONATION**
Amount: Nine Thousand Two Hundred Twenty Eight Dollars and
40/100 (\$9,228.40)
To: Fund # 2857 - Sidewalk Fund
For the purpose of constructing, repairing and maintaining sidewalks
to satisfy condition # 16 of the Planning Board's decision on the
Definite Subdivision for Patriot Way.
- 06-238A APPROPRIATION**
Amount: Five Hundred Thousand Dollars and No Cents
(\$500,000.00)
From: Certified Free Cash
To: A/C # 84044-490000
Contract Stabilization Fund, Transfer in
- 06-223 Amending Melrose Revised Ordinances**, Chapter 56, Article I, Section
56-2, Classification Schedule and Section 56-7, Salary Schedule as set
forth herein; said amendments to become effective January 1, 2007 for
Fiscal Year 2007.

- 06-248 **Amending** Melrose Revised Ordinances, Chapter 228, Article II, Section 228-15 (Water Rates Established) as set forth herein.
- 06-249 **Amending** Melrose Revised Ordinances, Chapter 228, Article IV, Section 228-30 (Sewer Rates Established) as set forth herein.
- 06-218 **Water Enterprise** operating budget for Fiscal Year 2007 in the amount of **\$3,503,748.63** (Three Million, Five Hundred Three Thousand, Seven Hundred Forty-Eight Dollars and Sixty-Three Cents).
- 06-219 **Sewer Enterprise** operating budget for Fiscal Year 2007 in the amount of **\$5,429,841.35** (Five Million, Four Hundred Twenty-Nine Thousand, Eight Hundred Forty-One Dollars and Thirty-Five Cents)
- 06-217 City of Melrose **Operating Budget for Fiscal Year 2007** in the amount of **\$54,694,470.05** (Fifty-Four Million, Six Hundred Ninety-Four Thousand, Four Hundred Seventy Dollars and Five Cents)

Mary-Rita O'Shea, City Clerk