

CITY OF MELROSE BULLETIN

08-052 **Regular Meeting** of the Board of Aldermen to be held on Monday, October 15, 2007 at 7:45 P.M. in the Aldermanic Chamber, City Hall, Melrose, MA

APPROPRIATIONS

08-045 Classification of Property

Requesting a Public Hearing on Classification be held on Monday, October 15, 2007 at 8:00 P.M. and subsequently determine the classification of property.

08-054 GRANT

Amount: Two hundred ninety seven thousand dollars **(\$297,000.00)**

From: Federal Department of Housing and Urban Development (HUD)

To: Fund #2457 - Memorial Building – Federal HVAC

Said funds will be used for the design and installation of a new air conditioning system and upgrades to the heating and ventilation system at the Soldiers and Sailors Memorial Building as set forth herein.

08-055 GRANT

Amount: Five hundred thousand dollars **(\$500,000.00)**

From: Commonwealth of Massachusetts, Executive Office of Administration and Finance (EOAF)

To: Fund #2592 - Memorial Building – State HVAC

Said funds will be used for the design and installation of a new air conditioning system and upgrades to the heating and ventilation system at the Soldiers and Sailors Memorial Building as set forth herein

08-059 TRANSFER

Amount: Eighty-Five Thousand, Five Hundred Dollars and No Cents **(\$85,500.00)**

From: A/C #017522-549100 - Temporary Debt, Temporary Debt Interest

To: Various Accounts: Memorial Bldg, Building Repair; Fire, Motor Vehicle Repair & Maint.; Mayor, Unclassified; Health, Professional Services; Fire, Overtime

as set forth herein.

08-060 TRANSFER

Amount: Four Hundred Forty-Eight Thousand, Seventy-Three Dollars and No Cents **(\$448,073.00)**

From: A/C #019111-511010 - Pension Appropriation.....\$420,573.00

A/C #011522-529000 - HR, Professional Services.... 27,500.00

To: A/C #012111-511000 - Police, Salaries & Wages

as set forth herein

APPROPRIATIONS (CONTD.)

08-061 **APPROPRIATION**

Amount: Seventy-Six Thousand, Nine Hundred Twenty-Seven Dollars and No Cents
(\$76,927.00)

From: A/C # 84042-590000 - Contract Stabilization, Transfer Out

To: A/C #012111-511000 - Police, Salaries & Wages

The appropriation is necessary for the police arbitration award.

08-062 **APPROPRIATION**

Amount: Six Hundred Thirteen Thousand, Eight Hundred Seven Dollars and No Cents (\$613,807.00)

From: Certified Free Cash

To: various accounts as set forth herein

The appropriation is necessary for payment of FY'07 bills, etc.

08-063 **APPROPRIATION**

Amount: Two Hundred Twenty-Six Thousand, Eight Hundred Forty-Two Dollars and No Cents (\$226,842.00)

From: Certified Free Cash

To: Mt. Hood Enterprise Reserve Fund
in accordance with MGL Chapter 44, Section 53F 1/2

08-64 Creation of a new Stabilization Fund entitled "Suits and Claims Stabilization Fund" in accordance with Massachusetts General Laws Chapter 40, Section 5B

08-068 Be it Ordered that the Board of Aldermen accepts Chapter 110 of the Acts of 2007, AN ACT RELATIVE TO PAYMENT OF FUNERAL AND BURIAL EXPENSES FOR FIREFIGHTERS AND POLICE OFFICERS KILLED IN PERFORMANCE OF DUTIES as set forth herein.

(A-3)

FINANCE

08-57 **TRANSFER**

Amount: Thirty-Three Thousand, One Hundred Fifty-Two Dollars and Seventy-Seven Cents (\$33,152.77)

From: A/C # 017512-549103 - Municipal Debt, Exempt Interest

To: A/C #017522-549104 - Temporary Debt Interest, Exempt Temporary Interest
as set forth herein

HEALTH, EDUCATION & WELFARE

08-053 DONATION

Amount: Fifteen Thousand Two Hundred Ninety Dollars and Ninety-Seven Cents
(\$15,290.97)

To: Acct. #2861 – Animal Control Donation Acct.
as set forth herein.

PROTECTION & LICENSE

08-056 GRANT

Amount: Eight Thousand, Nine Hundred Sixty Dollars and Fifty-Seven Cents
(\$8,960.57)

From: Commonwealth of Massachusetts, Executive Office of Public Safety

To: Fund #2526 – Metro Mayors Shannon Grant

The goal of this program is to stop gang violence and reduce violent crimes among youths.

PUBLIC WORKS

08-058 TRANSFER

Amount: Thirty Thousand, Four Hundred Eighty Dollars and Seventy-Six Cents
(\$30,480.76)

From: A/C #012112-532000 - Police Cleaning & Disinfectant.....\$1,000.00

A/C #012111-511000 - Police Salaries..... 14,740.38

A/C #014022-527702 - PW, City Hall Contract Maint.....14,740.38

To: A/C #014021-511000 - PW, City Hall Salaries..... \$29,480.76

A/C #014022-533100 - PW, City Hall Cleaning Supplies... 1,000.00

The transfer is necessary to fund the new Custodian position.

PLACE ON FILE

08-065 A Resolution recognizing National “Lights on After School”
(AL-1)

08-67 A Resolution in recognition of Michael E. Festa for 35 years of public service.

ORDERS PASSED

07-190A Application for License to store inflammable fluids in 10 existing tanks at 1831 Broadway, Melrose by Aggregate Industries.

ORDERS PASSED (CONTD.)

08-044 GRANT

Amount: Eight Hundred Dollars and No Cents **(\$800.00)**

From: Mass. Health Officers Association

To: Fund #2588 – Tobacco Grant

as set forth herein.

08-046 BOND

Amount: One Million, Seventy Six Thousand Dollars and No Cents **(\$1,076,000.00)**

Sewer Enterprise Account through the MWRA I/I Local Financial Assistance Program.

The purpose of the allocation is set forth herein.

08-047 Requesting the creation of a donation account; namely, Veterans Donation Account, #2859 as set forth herein.

08-048 Requesting the creation of a donation account; namely, MTC Renewable Energy, Account No. 2860 as set forth herein.

08-066 SECOND HAND DEALER'S LICENSE

Applicant: Jami Hoyle, 51 Bellevue Avenue, Melrose, MA

d/b/a Giving the Past a Future II

at: One Hurd Street, Melrose, MA