

CITY OF MELROSE BULLETIN

08-242 Regular Meeting of the Board of Aldermen to be held on Monday, May 19, 2008 at 7:45 P.M. in the Aldermanic Chamber, Melrose, MA

APPROPRIATIONS

08-245 TRANSFER

Amount: Thirty-Two Thousand Seven Hundred Seventy-Eight Dollars and Eighty-Two Cents **(\$32,778.82)**
From: various accounts
To: A/C #014852-531000 - PW, Automotive, Gas & Oil....\$30,868.82
A/C #011211-511000 - Mayor – Salaries 1,910.00
as set forth herein

08-246 APPROPRIATION

Amount: Two Hundred Thousand, Five Hundred Dollars and One Cent **(\$200,500.01)**
From: Available Free Cash
To: various accounts as set forth herein

08-247 TRANSFER

Amount: Three Hundred Dollars and No Cents (\$300.00)
From: A/C #015442-529000 – Human Rights, Professional Services
To: A/C #015442-530501 – Human Rights, Supplies and Materials
as set forth herein

08-254 Be it ordered by the Melrose Board of Aldermen that the **position of Board Members on the Planning Board** in the City of Melrose shall be designated as a “Special Municipal Employee” as that term is defined in MGL, Chapter 268A.

HEALTH, EDUCATION & WELFARE

08-243 TRANSFER

Amount: Four Thousand, Five Hundred Fifteen Dollars and No Cents (\$4,515.00)
From: A/C #015411-511000 - Council on Aging, Salary & Wages
To: A/C #015412-527303 - Council on Aging, Elevator

These funds are needed to make safety related repairs and cover the June service fee.

HEALTH, EDUCATION & WELFARE (CONTD.)

08-248 REAPPOINTMENT

Of: Anne E. MacDonald, 18 Spears St. Melrose

To: Historical Commission

Expiration: first Monday in October 2010

PROTECTION & LICENSE

08-253 Second Hand Dealers License to Steve Pina, d/b/a The Music Shop at 128 West Emerson Street, Melrose, MA for the year ending April 30, 2009.

PUBLIC WORKS

08-249 TRANSFER

Amount: Twenty-Two Thousand, Six Hundred, Seventy-One Dollars and Forty-Five Cents (\$22,671.45)

From: A/C #604411-511000 Public Works, Sewer & Salaries (\$22,671.45)

To:	A/C #604411-512000 Public Works, Sewer, Part Time Salaries -	\$ 5,000.00
	A/C #604412-521500 Public Works, Sewer, Postage	277.28
	A/C #604412-522000 Public Works, Sewer, Telephone	894.17
	A/C #604412-527302 Public Works, Sewer, Sewer Repairs	16,500.00

transfer necessary to balance FY2008 budget

08-250 TRANSFER

Amount: Seventy-Four Thousand, Nine Hundred, Thirty-Seven Dollars and Ninety-Nine Cents (\$74,937.99)

From: A/C #614511-511000 PW, Water, Salaries (\$74,937.99)

To:	A/C #614511-512000 PW, Water, Part Time Salaries	\$ 8,000.00
	A/C #614512-522000 PW, Water, Telephone	1,937.99
	A/C #614512-522600 PW, Water, Gas Heat	3,000.00
	A/C #614512-524002 PW, Water, Construction	28,500.00
	A/C #614512-533500 PW, Water, Tools & Hardware	4,500.00
	A/C #614512-535000 PW, Water, Sand, Gravel & Loom	4,000.00
	A/C #614512-535800 PW, Water, Patching	5,000.00
	A/C #614512-536300 PW, Water Hydrants	20,000.00

transfer necessary to balance the FY2008 budget

08-251 TRANSFER

Amount: Four Thousand, Eight Hundred, Ninety-Six Dollars and Thirty-Nine Cents (\$4,896.39)

From:	A/C #014912-527700 PW, Cemetery, Bldg. Repair	\$ 2,000.00
	A/C #014912-530704 PW, Cemetery, Cemetery Markers	1,000.00
	A/C #014912-533500 PW, Cemetery, Tools & Hardware	1,896.39
To:	A/C # 014912-530800 PW, Cemetery, Heating Fuel	4,000.00
	A/C # 014912-522500 PW, Cemetery Electricity	300.00
	A/C #014912-531500 PW, Cemetery, Batteries	14.74
	A/C #014912-531800 PW, Cemetery, MV Parts	368.68
	A/C # 014912-532000 PW, Cemetery, Cleaning Supplies	143.97
	A/C #014912-544310 PW, Cemetery, Property Insurance	69.00

transfer necessary to balance FY2008 budget

PUBLIC WORKS (CONTD.)

08-252 TRANSFER

Amount: One Hundred Two Thousand and Two Dollars and Twenty-four Cents (\$102,002.24)

From: Various Accounts

To:	A/C # 014012-540500 PW, Admin, Dues & Memberships	137.50
	A/C #014021-512000 PW, City Hall, Part Time Salaries	2,500.00
	A/C #014021-513000 PW, City Hall, Overtime	2,400.00
	A/C # 014022-522600 PW, City Hall, Gas Heat	10,000.00
	A/C #014022-527702 PW, City Hall, Contract Maintenance	4,000.00
	A/C #014111-512000 PW, Engineering, Part Time Salaries	10,000.00
	A/C # 014222-524001 PW, Highway, Barricades Rental	45.00
	A/C # 014222-527102 PW, Highway, Storm Drain Maintenance	5,000.00
	A/C #014222-538000 PW, Highway, Street Signs	3,000.00
	A/C #014751-512000 PW, Trees, Part Time Salaries	2,100.00
	A/C #014751-513000 PW, Trees, Overtime	2,000.00
	A/C #014752-535200 PW, Trees, Landscape Supplies	3,000.00
	A/C #014852-527700 PW, Automotive, Bldg. Repair	2,400.00
	A/C #014852-530800 PW, Automotive, Heating Fuel	14,000.00
	A/C #014852-531000 PW, Automotive, Gas & Oil	38,419.74
	A/C #014852-531200 PW, Automotive, Tire	3,000.00

transfer necessary to balance FY2008 budget

PLACE ON FILE

- 08-199** Be it ordered that the Building Inspector investigate whether the storage of construction equipment on a vacant lot on 160 Green Street constitutes a violation of the Zoning Ordinances of the City of Melrose. Said storage is prohibited in all zoning districts other than I and BB, BBl, see attached table of uses.
- In the event that the Building Inspector agrees that there is a violation, he should initiate an enforcement action forthwith.
- (AL-2)

ORDERS PASSED

- 05-171-A Rescinding Order No. 05-171:** Establishing Administrative Fees for Chapter 235, Section 16.1, Subsection J as set forth herein
- 06-224-A Rescinding Order No. 06-224:** Amending Melrose Zoning Ordinances, Chapter 235, Section 235-73.2, Subsection G to provide for administrative fees for the Slope Protection Special Permit application as set forth herein.
- 08-082A** Requesting that the Board of Aldermen review the application for license renewal for RJM Motor Sales; license to expire on December 31, 2008

ORDERS PASSED (CONTD.)

- 08-201 City of Melrose Operating Budget for Fiscal Year 2009** in the amount of \$60,552,844.79 (Sixty Million, Five Hundred Fifty-Two Thousand, Eight Hundred Forty-Four Dollars and Seventy-Nine Cents)

Passed as amended

- 08-202 Water Enterprise** operating budget for Fiscal Year 2009 in the amount of \$3,975,917.56 (Three Million, Nine Hundred Seventy-Five Thousand, Nine Hundred Seventeen Dollars and Fifty-Six Cents)

Passed as amended

- 08-203 Sewer Enterprise** operating budget for Fiscal Year 2009 in the amount of \$5,880,749.97 (Five Million, Eight Hundred Eighty Thousand, Seven Hundred Forty-Nine Dollars and Ninety-Seven Cents)

Passed as amended

- 08-225 Amending Melrose Revised Ordinances**, Chapter 228, Article II, Section 228-15 (Water Rates Established) by deleting: after the words Residential rate "\$4.70" and insert in place thereof "\$4.82"; delete after the words Commercial rate "\$5.75" and insert in place thereof "\$5.90"; further delete "effective July 1, 2007" respectively and insert in place thereof "effective July 1, 2008" respectively.

Passed as amended

- 08-226 Amending Melrose Revised Ordinances**, Chapter 228, Article IV, Section 228-30 (Sewer Rates Established) by deleting the words "rate of \$7.50" and insert in place thereof the words "rate of \$8.24"; further delete after the words rendered as of "July 1, 2007" and insert in place thereof "July 1, 2008".

- 08-235 APPOINTMENT**

Of: Robert J. Van Campen, Attorney-at-Law

To: City Solicitor

Expiration: first Monday in March, 2009

- 08-236 APPROPRIATION**

Amount: Twenty Thousand Five Hundred Dollars and No Cents (\$20,500.00)

From: Certified Free Cash

To: A/C #012212-527500 - Fire, Motor Vehicle Repair
as set forth herein

- 08-238 Amending Melrose Revised Ordinances**, Chapter 15, Article IV, subsection 15-19 by deleting the title of said subsection from "Fees for design review." to "Planning Board Fees." and adding additional language regarding adoption of administrative fees as set forth herein.

ORDERS PASSED (CONTD.)

- 08-240** Class II Motor Vehicle License Application for a Class II Motor Vehicle License to Joseph Sasso, JAS, LLC d/b/a Ro's Auto Sales at 735 Broadway, Melrose, MA

Passed as amended by deleting "approximately 75 cars" in Line 7 of the application and inserting in place thereof "22 cars".

- 08-241 Second Hand Dealers Licenses Renewed** by the City Clerk commencing May 1, 2008

08-244 TRANSFER

Amount: One Thousand Four Hundred Thirty-three Dollars and 78/100 (**\$1,433.78**)

From: A/C #011622-540600 - Election – Education & Seminars - \$312.00

A/C #011612-540600 - City Clerk-Education & Seminars - 400.00

A/C #011612-529301 - City Clerk –Recodification	721.78
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To: A/C #011622-521000 - Election, Printing\$1,021.78

A/C #011612-520500 - City Clerk, Advertisement.....	412.00
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as set forth herein

- 08-255** Letter from the Melrose Board of Aldermen to the Melrose Retirement Board (A-6)