

**CITY OF MELROSE
ORDERS OF THE DAY**

- 08-216 Regular Meeting** of the Board of Aldermen to be held on Tuesday, April 22, 2008 at 7:45 P.M. in the Aldermanic Chamber, City Hall, Melrose, MA

PUBLIC HEARING – 8:00 P.M.

- 08-201 City of Melrose Operating Budget for Fiscal Year 2009** in the amount of \$60,553,844.79 (Sixty Million, Five Hundred Fifty-Three Thousand, Eight Hundred Forty-Four Dollars and Seventy-Nine Cents)

PUBLIC PARTICIPATION

COMMUNICATIONS FROM HIS HONOR, THE MAYOR AND OTHER CITY OFFICIALS

- 08-217 GRANT**
Acceptance of a multi-year Verizon Technology Grant to Fund No. 2916.
- 08-218 GRANT**
From: FEMA/Commercial Equipment Direct Assistance Program (CEDAP)
To: Fund #2458 – FEMA/CEDAP
as set forth herein.
- 08-219 APPROPRIATION**
Amount: Thirty Thousand Dollars and No Cents **(\$30,000.00)**
From: Certified Free Cash
To: **A/C #012211-513000** - Fire Dept – Overtime
- 08-220 APPROPRIATION**
Amount: Six Hundred Thousand Dollars and No Cents **(\$600,000.00)**
From: Certified Free Cash
To: **A/C #16204-490000** - School Medicaid Account
- 08-221 APROPRIATION**
Amount: Two Hundred Seventy-Six Thousand Forty-Two Dollars and Fifteen Cents **(\$276,042.15)**
From: A/C #84052-590000 - Capital Stabilization Fund, Transfer Out
To: various accounts as set forth herein

08-222 TRANSFER

Amount: Twenty Four Thousand Dollars and No Cents (\$24,000.00)

From: A/C #019122-543102 -Workers Compensation Benefits

To: A/C #019132-544400 – Unemployment

These funds are necessary to pay for Unemployment benefits for the remainder of fiscal year 2008.

08-223 TRANSFER

Amount: One Thousand, Five Hundred Fifty Dollars and No Cents (**\$1,550.00**)

From: A/C #015111-511000 - Health Dept. – Salaries

To: A/C #015112-52300 - Health Dept. – Mileage.....\$600.00

A/C #015112-529000 - Professional Services..... 950.00

These funds are needed to fulfill contractual obligations.

08-224 Reauthorization of Revolving Funds

Requesting the annual approval and reauthorization of the revolving funds the City currently has established, in accordance with MGL Chapter 44, Section 53E 1/2, for fiscal year 2009 as set forth herein.

- 08-225 Amending Melrose Revised Ordinances**, Chapter 228, Article II, Section 228-15 (Water Rates Established) by deleting: after the words Residential rate “\$4.70” and insert in place thereof “\$4.85”; delete after the words Commercial rate “\$5.75” and insert in place thereof “\$5.93”; further delete “effective July 1, 2007” respectively and insert in place thereof “effective July 1, 2008” respectively.

(Set Date for Public Hearing – May 5, 2008 at 8:00 P.M.)

- 08-226 Amending Melrose Revised Ordinances**, Chapter 228, Article IV, Section 228-30 (Sewer Rates Established) by deleting the words “rate of \$7.50” and insert in place thereof the words “rate of \$8.24”; further delete after the words rendered as of “July 1, 2007” and insert in place thereof “July 1, 2008”.

(Set Date for Public Hearing – May 5, 2008 at 8:00 P.M.)

- 08-227 Amending Melrose Revised Ordinances**, Chapters 220-8 and 220-91 relative to parking fines and parking permit fees as set forth herein.

08-228 APPOINTMENT

Of: Richard D. Lyons, 22 Sherwood Road

To: Board of Trustees – Memorial Building

Term to expire on the last day of February, 2009.

NEW BUSINESS

- 08-229** A Resolution honoring Ramin Sabouri of 120 Boston Rock Road on earning the rank of Eagle Scout.
(A-5)
- 08-230** A Resolution in recognition of the Week of the Young Child.
(AL-1)
- 08-231** Requesting that the members of the Traffic Commission attend a joint public hearing with the Board of Aldermen to review a proposed amendment to the Traffic Code to limit on street parking on Melrose streets to four hours from 8:00 A.M. to 4:00 P.M., Monday through Friday.
(A-6)

CALENDAR

Order No. 08-165A REAPPOINTMENT Of: Anthony A. Melito, 977 Main St.
To: Constable
Term to expire on the first Monday in March, 2011

RECOMMEND

Order No. 08-205 TRANSFER Amount: \$1,320.00
From: A/C #011512-528950 - City Solicitor, Labor Counsel
To: A/C #011512-534250 - City Solicitor, Electronic Mass General Laws
This transfer is necessary to fund the Legal Department's Westlaw service for the remainder of Fiscal Year 2008

RECOMMEND

Order No. 08-206 TRANSFER Amount: \$13,500.00
From: A/C #011512-528950 - City Solicitor, Labor Counsel
To: A/C #019302-537550 - Council on Aging – Dept. Equipment, COA
Boiler System
This transfer is necessary to replace the boiler in the Milano Senior Center.

RECOMMEND

Order No. 08-209 APPROPRIATION Amount: \$85,327.41
From: A/C #84042-590000 - Contract Stabilization Fund, Transfer Out
To: A/C #012211-511000 - Fire – Salaries \$78,327.41
A/C #012211-513000 - Fire – Overtime \$ 7,000.00
These expenditures are necessary to fulfill the retroactive pay for the
firefighters' contract settlement and fund fire overtime for the remainder of
FY 2008

RECOMMEND

Order No. 08-210 APPROPRIATION Amount: \$710.00
From: A/C #29062-590000 - Parking Receipts
To: A/C #014222-527310 - PW, Highway, Train Station Maintenance
This transfer is necessary to pay for a coin canister

RECOMMEND

Order No. 08-211 APPOINTMENT Of: Vicki L. Kaufman, 49 East Emerson St.
To: Board of Trustees – Melrose Public Library
Term to expire on the first Monday in March, 2011

RECOMMEND

Order No. 08-212 REAPPOINTMENT Of: Michael A. Cassavoy, 45 Otis Street
To: Planning Board
Term to expire on the first Monday in March, 2013

RECOMMEND

Order No. 08-215 Amending Melrose Revised Ordinances, Chapter 222, Vehicles for hire,
Article I, Section 222-6. Fare rate schedule as set forth herein (A-5)

RECOMMEND