

**CITY OF MELROSE
ORDER OF THE DAY**

- 08-200 Regular Meeting** of the Board of Aldermen to be held on Monday, April 7, 2008 at 7:45 P.M. in the Aldermanic Chamber, City Hall, Melrose, MA

PUBLIC PARTICIPATION

COMMUNICATIONS FROM HIS HONOR, THE MAYOR AND OTHER CITY OFFICIALS

- 08-201 City of Melrose Operating Budget for Fiscal Year 2009** in the amount of \$60,553,844.79 (Sixty Million, Five Hundred Fifty-Three Thousand, Eight Hundred Forty-Four Dollars and Seventy-Nine Cents)

(Set Date for Public Hearing – Tuesday, April 22, 2008 at 8:00 P.M.)

- 08-202 Water Enterprise** operating budget for Fiscal Year 2009 in the amount of \$4,002,386.26 (Four Million, Two Thousand, Three Hundred Eighty-Six Dollars and Twenty-Six Cents)
- 08-203 Sewer Enterprise** operating budget for Fiscal Year 2009 in the amount of \$5,885,249.97 (Five Million, Eight Hundred Eighty-Five Thousand, Two Hundred Forty-Nine Dollars and Ninety-Seven Cents)
- 08-204 Mt. Hood Enterprise Budget** for Fiscal Year 2009 in the amount of \$1,324,247.56 (One Million, Three Hundred Twenty-Four Thousand, Two Hundred Forty-Seven Dollars and Fifty-Six Cents)

08-205 TRANSFER

Amount: One Thousand, Three Hundred Twenty Dollars and No Cents **(\$1,320.00)**

From: A/C #011512-528950 - City Solicitor, Labor Counsel

To: A/C #011512-534250 - City Solicitor, Electronic Mass General Laws

This transfer is necessary to fund the Legal Department's Westlaw service for the remainder of Fiscal Year 2008.

08-206 TRANSFER

Amount: Thirteen Thousand, Five Hundred Dollars and No Cents **(\$13,500.00)**

From: A/C #011512-528950 - City Solicitor, Labor Counsel

To: A/C #019302-537550 - Council on Aging – Dept. Equipment, COA Boiler System

This transfer is necessary to replace the boiler in the Milano Senior Center.

08-207 TRANSFER

Amount: Three Thousand Two Hundred Sixty-nine Dollars and 25/100 (**\$3,269.25**)

From: A/C #011611-511000 - City Clerk – Salaries & Wages...\$1,738.24

A/C #011612-529301 - City Clerk – Recodification..... 1,531.01

To: A/C #011622-525201 - Election – Programmer
as set forth herein

08-208 TRANSFER

Amount: Five Hundred Fifty-five Dollars and No/Cents (**\$555.00**)

From: A/C #011612-529301 - City Clerk – Recodification

To: A/C #011612-529400 - City Clerk - Binding

The transfer is necessary to cover the cost for binding/books for our vital records.

08-209 APPROPRIATION

Amount: Eighty-Five Thousand, Three Hundred Twenty-Seven Dollars and Forty-One Cents (**\$85,327.41**)

From: A/C #84042-590000 - Contract Stabilization Fund, Transfer Out

To: A/C #012211-511000 - Fire - Salaries.....\$78,327.41

A/C #012211-513000 - Fire - Overtime..... 7,000.00

These expenditures are necessary to fulfill the retroactive pay for the firefighters' contract settlement and fund fire overtime for the remainder of FY 2008

08-210 APPROPRIATION

Amount: Seven Hundred Ten Dollars and No Cents (**\$710.00**)

From: A/C #29062-590000 - Parking Receipts

To: A/C #014222-527310 - PW, Highway, Train Station Maintenance

This transfer is necessary to pay for a coin canister.

08-211 APPOINTMENT

Of: Vicki L. Kaufman, 49 East Emerson St.

To: Board of Trustees – Melrose Public Library

Term to expire on the first Monday in March, 2011

08-212 REAPPOINTMENT

Of: Michael A. Cassavoy, 45 Otis Street

To: Planning Board

Term to expire on the first Monday in March, 2013

08-165A REAPPOINTMENT

Of: Anthony A. Melito, 977 Main St.

To: Constable

Term to expire on the first Monday in March, 2011

NEW BUSINESS

- 08-213** **A Resolution** declaring the month of April, 2008 as Organ Donor Month in Melrose.
(A-5), (AL-3)
- 08-214** Application for a Common Victualler License to Julie A. Crowley d/b/a Bobby C's
Ristorante, Inc. at 20 Main Street, Melrose, MA
- 08-215** **Amending Melrose Revised Ordinances**, Chapter 222, Vehicles for hire, Article I,
Section 222-6. Fare rate schedule as set forth herein.
(A-5)

CALENDAR

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