CITY OF MELROSE
BULLETIN

10-176 **Regular Meeting** of the Board of Aldermen to be held on Monday, June 7, 2010 at 7:45 P.M. in the Aldermanic Chamber, City Hall, Melrose, MA

APPROPRIATIONS

10-132A **Amending Something Previously Adopted**
Order No. 10-132 – City of Melrose Operating Budget for Fiscal Year 2011 be amended by striking the sum of "$61,378,582.20" and inserting in place thereof: "$61,413,582.20" as set forth in the attached document.

10-178 **APPROPRIATION**
Amount: Twenty Four Thousand Eight Hundred Sixty-Seven Dollars and Thirty-Eight Cents **($24,867.38)**
From: **A/C #84042-590000 -** Contract Stabilization Fund, Transfer Out
To: **A/C #016311-511000 -** Recreation - Salaries
as set forth herein

10-180 **TRANSFER**
Amount: Thirty-Seven Thousand One Hundred Forty-Four Dollars and No Cents **($37,144.00)**
From: **A/C #013012-547100 -** Regional School Assessment
To: **A/C #019162-548000 -** Medicare Tax, City Portion

10-181 **TRANSFER**
Amount: One Hundred Eighty-Seven Thousand, Three Hundred Two Dollars and Six Cents **($187,302.06)**
From: **A/C #019142-549201 -** Health Insurance, Group Health Providers
To: **Various Department Accounts**
as set forth herein

10-184 **TRANSFER**
Amount: One Hundred Thirty Dollars and Forty-Five Cents **($l30.45)**
From: **A/C #011351-511000 -** Auditor - Salaries
To: **A/C 016511-511000 -** Parks – Salaries
as set forth herein

FINANCE

10-183 **TRANSFER**

Amount: Two Thousand Six Hundred Ten Dollars and No. Cents **($2,610.00)**
From: **A/C #011622-525201 -** City Clerk/Election - Programming
To: **A/C 011612-560100 -** City Clerk – Vital Statistics………………$760.00
A/C #011622-530500 - City Clerk/Election – Office Supplies… $1,850.00

10-186 **TRANSFER**

Amount: Five Hundred Fifty-Five Dollars and No Cents **($555.00)**
From: **A/C #019302-527612 -** Departmental Equip, Copy Machine Lease
To: **A/C #019302-530500 -** Departmental Equip, Office Supplies

10-187 **TRANSFER**

Amount: Two Thousand Dollars and No Cents **($2,000.00)**
From: **A/C #011551-511000** Info Tech Salaries…………………..$2,000.00
To: **A/C #019302-530500 -** Dept. Equip, Office Supplies……….$1,500.00
A/C #011552-591009 - Info Tech, Accounts Payable FY09….$500.00

HEALTH, EDUCATION & WELFARE

10-182 **TRANSFER**

Amount: Five Hundred Dollars and No cents **($500.00)**
From: **A/C #015411-511000 -** Council on Aging – Salaries
To: **A/C 015412-527401 -** Council on Aging, HVAC Maintenance
as set forth herein

10-185 **TRANSFER**

Amount: One Hundred Thirty-Seven Dollars and No Cents **($137.00)**
From: **A/C #015432-527803 -** Veterans, War Memorial Maintenance
To: **A/C 015432-530501 -** Veterans – Misc. Supplies
as set forth herein

10-189 **APPOINTMENT**

Of: Christopher Brown, 93 Vinton St., Melrose, MA
To: Historical Commission
said term to expire on the last day of February, 2013

10-190 **APPOINTMENT**

Of: Paul Cunningham, 83 Bellevue Ave., Melrose, MA
To: Historical Commission
said term to expire on the last day of February, 2013

PROTECTION & LICENSE

10-179 **GRANT**
Amount: $60,000.00
From: Commonwealth of Massachusetts
To: Fund #2464 – VAWA STOP Grant
as set forth herein

PUBLIC WORKS

10-177 **APPROPRIATION**
Amount: $364,607.00
From: Available Free Cash
To: Various Snow Budget Lines

ORDER PASSED

10-188 **TRANSFER**
Amount: Seventy-Six Thousand Dollars and No Cents **($76,000.00)**

From: **A/C #019132-544400 -** Unemployment Expenses…………..$76,000.00

To: **A/C #019313-551049 -** Capital Outlay, Police Cruisers……..$43,000.00
A/C #019303-551015 - Dept Equip, Police Cruiser, Leasing…13,308.00
A/C #012111-513000 - Police, Overtime……………………. 19,692.00