

**CITY OF MELROSE
BULLETIN**

- 10-174 **Regular Meeting** of the Board of Aldermen to be held on Monday, May 17, 2010 at 7:45 P.M. in the Aldermanic Chamber, City Hall, Melrose, MA

ORDERS TO COMMITTEES

N O N E

ORDERS PASSED

- 10-132 **City of Melrose Operating Budget for Fiscal Year 2011** in the amount of \$61,378,582.20 (Sixty-One Million, Three Hundred Seventy-Eight Thousand, Five Hundred Eighty-Two Dollars and Twenty Cents)

Passed as amended

- 10-133 **Water Enterprise** operating budget for Fiscal Year 2011 in the amount of \$3,912,339.60 (Three Million, Nine Hundred Twelve Thousand, Three Hundred Thirty-Nine Dollars and Sixty Cents)

Passed as amended

- 10-134 **Sewer Enterprise** operating budget for Fiscal Year 2011 in the amount of \$6,124,691.63 (Six Million, One Hundred Twenty-Four Thousand, Six Hundred Ninety-One Dollars and Sixty-Three Cents)

Passed as amended

- 10-136 **Reauthorization of Revolving Funds**
Requesting the annual approval and reauthorization of the revolving funds the City currently has established, in accordance with MGL Chapter 44, Section 53E 1/2 for fiscal year 2011 as set forth herein.

- 10-137 **TRANSFER**

Amount: Thirty-One Thousand Dollars and No Cents **(\$31,000.00)**

From: A/C #012212-568000 Fire, New Hose.....\$4,000.00
 A/C #012212-560200 Fire, Education Reimb..... 2,000.00
 A/C #012211-511000 Fire, Salaries..... 25,000.00

To: A/C #012212-530800 Fire, Heating Fuel..... \$6,000.00
 A/C #012212-527500 Fire, Motor Vehicle Repair 25,000.00

ORDERS PASSED (CONTD.)

10-141 Requesting the acceptance of a grant in the amount of \$84,672.00 from Federal Emergency Management Agency and Department of Homeland Security Assistance to Fund #2409 – Fire Bunker Gear Grant as set forth herein.

10-142 **APPROPRIATION**

Amount: Five Hundred Two Thousand, Two Hundred Fifty-Two Dollars and No Cents **(\$502,252.00)**

From: General Fund Certified Free Cash

To: A/C #16204-490000 - School Funds, Transfer In.....\$424,000.00
 A/C #84064-490000 - Suits & Claims Stabilization Fund.... \$61,000.00
 A/C #240910-490000 - Fire Bunker Grant Transfer In..... \$17,252.00

10-148 Requesting that the Honorable Board of Aldermen amend the Melrose Revised Zoning Ordinance, Chapter 235, Article XV, Floodplain District as set forth herein.

(A-3)

10-160 **Amending Melrose Revised Ordinances**, Chapter 228, Article II, Section 228-15 (Water Rates Established) as set forth herein.

10-161 **Amending Melrose Revised Ordinances**, Chapter 228, Article IV, Section 228-30 (Sewer Rates Established) as set forth herein.

10-166 **GRANT**

Amount: \$464,464.00

From: Federal Emergency Management Agency (FEMA)

To: Fund #2463 – SAFER Grant Account
as set forth herein

10-167 **TRANSFER**

Amount: Three Hundred Fourteen Dollars and No Cents **(\$314.00)**

From: A/C #015432-544000 - Veterans, Benefits

To: A/C #015432-540600 - Veterans, Education & Seminars

ORDERS PASSED (CONTD.)

10-168 TRANSFER

Amount: Twenty-Four Thousand Five Hundred Ninety-Five Dollars and No Cents
(\$24,595.00)
From: A/C #019142-549201 - Health Insurance, Group Health Providers
To: Various Police Accounts
as set forth herein.

10-169 APPROPRIATION

Amount: One Hundred Fifteen Thousand, Six Hundred Sixty-Two Dollars and
Seventy- Eight Cents **(\$115,662.78)**
From: **A/C #84052-590000** - Capital Stabilization Fund, Transfer Out

To: **A/C #019313-551044** - Capital Outlay Pine Banks Ballfield #1
A/C #019313-551058 - Capital Outlay Pine Banks Ballfield #2

10-170 APPOINTMENT

Of: John A. Welch, Jr., 20 Botolph St., Melrose, MA
To: Planning Board
said term to expire on the last day of February, 2015

10-175 TRANSFER

Amount: Six Hundred Seventy-Eight Dollars and No Cents (\$678.00)
From: A/C #011621-512000 – City Clerk/Election, Part-time Salaries & Wages
To: A/C #011612-540600 – City Clerk, Education & Seminars, FY10