

**CITY OF MELROSE
ORDERS OF THE DAY**

10-174 **Regular Meeting** of the Board of Aldermen to be held on Monday, May 17, 2010 at 7:45 P.M. in the Aldermanic Chamber, City Hall, Melrose, MA

PUBLIC PARTICIPATION

COMMUNICATIONS FROM HIS HONOR, THE MAYOR AND OTHER CITY OFFICIALS

10-175 **TRANSFER**

Amount: Six Hundred Seventy-Eight Dollars and No Cents (\$678.00)
From: A/C #011621-512000 – City Clerk/Election, Part-time Salaries & Wages
To: A/C #011612-540600 – City Clerk, Education & Seminars, FY10

NEW BUSINESS

N O N E

CALENDAR

Order No. 10-136 Reauthorization of Revolving Funds Requesting the annual approval and reauthorization of the revolving funds the City currently has established, in accordance with MGL Chapter 44, Section 53E 1/2 for fiscal year 2011 as set forth herein.

RECOMMEND

Order No. 10-137	TRANSFER Amount: \$31,000.00	
	From: A/C #012212-568000 Fire, New Hose	\$4,000.00
	A/C #012212-560200 Fire, Education Reimb	2,000.00
	A/C #012211-511000 Fire, Salaries	25,000.00
	To: A/C #012212-530800 Fire, Heating Fuel	\$6,000.00
	A/C #012212-527500 Fire, Motor Vehicle Repair	25,000.00

RECOMMEND

CALENDAR (Contd.)

Order No. 10-141 Requesting the acceptance of a grant in the amount of \$84,672.00 from Federal Emergency Management Agency and Department of Homeland Security Assistance to Fund #2409 – Fire Bunker Gear Grant as set forth herein.

RECOMMEND

Order No. 10-142 APPROPRIATION Amount: \$502,252.00
From: General Fund Certified Free Cash
To: A/C #16204-490000 - School Funds, Transfer In \$424,000.00
A/C #84064-490000 - Suits & Claims Stabilization Fund 61,000.00
A/C #240910-490000 - Fire Bunker Grant Transfer In 17,252.00

RECOMMEND

Order No. 10-160 Amending Melrose Revised Ordinances, Chapter 228, Article II, Section 228-15 (Water Rates Established) as set forth herein.

RECOMMEND

Order No. 10-161 Amending Melrose Revised Ordinances, Chapter 228, Article IV, Section 228-30 (Sewer Rates Established) as set forth herein.

RECOMMEND

Order No. 10-167 TRANSFER Amount: \$314.00
From: A/C #015432-544000 - Veterans, Benefits
To: A/C #015432-540600 - Veterans, Education & Seminars

RECOMMEND

Order No. 10-168 TRANSFER Amount: \$24,595.00
From: A/C #019142-549201 - Health Insurance, Group Health Providers
To: Various Police Accounts
as set forth herein.

RECOMMEND

CALDENDAR (Contd.)

Order No. 10-169 APPROPRIATION Amount: \$115,662.78
From: A/C #84052-590000 - Capital Stabilization Fund, Transfer Out
To: A/C #019313-551044 - Capital Outlay Pine Banks Ballfield #1
A/C #019313-551058 - Capital Outlay Pine Banks Ballfield #2

RECOMMEND

Order No. 10-133 Water Enterprise operating budget for Fiscal Year 2011 in the amount of
\$3,922,339.60

RECOMMEND

Order No. 10-134 Sewer Enterprise operating budget for Fiscal Year 2011 in the amount of
\$6,127,691.63

RECOMMEND AS AMENDED to \$6,124,691.63
by reducing line item 604411-513000 - Overtime, by
\$3,000.