CITY OF MELROSE

BULLETIN

11-172 **Regular Meeting** of the Board of Aldermen to be held on Monday, June 6, 2011 at 7:45 P.M. in the Aldermanic Chamber, City Hall, Melrose, MA

<u>TABLED</u>

11-188 **PRESENTATION**
Requesting that the Melrose Energy Commission appear before the Board of Aldermen to make a presentation relative to the Green Communities designation, the status of the energy reduction plan and future plans of the Energy Commission.
(AL-2)

<u>APPROPRIATIONS</u>

11-126 **Water Enterprise** operating budget for Fiscal Year 2012 in the amount of $4,351,794.68 (Four Million, Three Hundred Fifty-One Thousand, Seven Hundred Ninety-Four Dollars and Sixty-Eight Cents

11-127 **Sewer Enterprise** operating budget for Fiscal Year 2012 in the amount of $6,414,298.17 (Six Million, Four Hundred Fourteen Thousand, Two Hundred Ninety-Eight Dollars and Seventeen Cents)

11-173 **APPOINTMENT**
Of: Curtis Dooling, 53 Orient Avenue, Melrose, MA
To: Board of Appeals
said term to expire on the last day of February, 2013

11-182 **APPROPRIATION**
Amount: Six Hundred Forty-Six Thousand Two Hundred Fifty-Three Dollars and Twenty-Nine Cents ($646,253.29)
From: General Fund Available Free Cash

To:	**Acct # 84044-490000 -** Contract Stabilization Fund, Transfer In	$38,518.93
	Acct # 019162-548000 - Medicare Tax, City Portion	$64,000.00
	Acct # 014232-524000 - PW, Snow, Hired Equipment	$458,510.56
	Acct # 014232-534900 - PW, Snow, Salt & Chemicals	$52,602.00
	Acct # 014232-531000 - PW, Snow, Gas & Oil	$30,547.32
	Acct # 014232-531201 -PW, Snow, Tire Chains & Belts	$2,074.48

<u>FINANCE</u>

11-175 **TRANSFER**
Amount: Two Hundred Eighty Six Dollars and Thirty-Three Cents **($286.33)**
From: **A/C #011621-511000 -** Board of Registrars – Salaries & Wages
To: **A/C #011622-521000 -** Election – Printing…………..…$118.33
A/C #011612-560100 - City Clerk – Vital Statistics…..$168.00

FINANCE (CONT.)

11-176 **TRANSFER**

Amount: Six Thousand Nine Hundred Sixty-Five Dollars and Fifty Cents ($6,965.50)

From: Acct # 011452-521000 Treasurer, Printing……………..…$3,000.00
Acct # 011452-521500 Treasurer, Postage……………..…$2,000.00
Acct # 011452-527600 Treasurer, Office Equipment……….$500.00
Acct # 011452-530201 Treasurer, Microfilming Supplies….$800.00
Acct # 011452-540500 Treasurer, Dues & Memberships……..$55.00
Acct # 011452-540600 Treasurer, Education & Seminars……465.50
Acct # 011452-544100 Treasurer, Surety Bonds…………….$145.00

To: Acct #011451-511000 Treasurer, Salaries & Wages…..…..$6,965.50

HEALTH, EDUCATION & WELFARE

11-174 **REAPPOINTMENT**

Of: Edward R. Bradford, AIA, 90 Sargent St., Melrose, MA
To: Historical Commission
said term to expire on the last day of February, 2014

11-179 **TRANSFER**

Amount: Six Thousand Four Hundred Three Dollars and No Cents ($6,403.00)

From: Acct #015111-511000 - Health, Salaries & Wages
To: Acct # 015112-520500 - Health, Advertising $203.00
Acct # 015112-529000 -Health, Professional Services $6,200.00

11-185 **Establish a Donation Account**

Name: Melrose Veterans of World War II
Donation Account

Fund No. 2874

11-186 **GRANT**

Amount: $63,000.00
From: Commonwealth of Massachusetts
Department of Public Health

To: Fund #4001 - Health – Tobacco, Alcohol and Related Public Health

11-187 Amending Melrose Revised Ordinances, Chapter 79, Veterans Services, Sec. 79-2 Veterans' Agent as set forth herein.

PROTECTION & LICENSE

11-153 Proposed ordinance amendment concerning the regulation of ice cream trucks and ice cream truck operators.

(A-6)

Order divided and amended
Amendment: delete Section 4. Operation and change numerical sequence

11-178 **TRANSFER**
Amount: Three Thousand Dollars and No cents ($3,000.00)

From: Acct # 012212-568000 - Fire, New Hose $2,900.00
Acct # 012212-540600 - Fire, Education/Seminars $100.00
To: Acct # 012212-527311 - Fire, Life Safety Equipment $1,100.00
Acct # 012212-529000 - Fire, Professional Services $900.00
Acct # 012212-533500 - Fire, Tools & Hardware $1,000.00

11-181 **TRANSFER**
Amount: Eighteen Thousand Dollars and No Cents ($18,000.00)
From: A/C #012111-511000 - Police-Salaries & Wages
To: Acct # 012212-522000 Fire, Telephone………………………… $155.20
Acct # 012212-522500 Fire, Electricity………………………...$5,838.16
Acct # 012212-522600 Fire, Gas Heat………………………... $2,697.17
Acct # 012212-526000 Fire, Water Cooler Rental………………..$174.19
Acct # 012212-530800 Fire, Heating Fuel………………………$9,135.28

11-183 **DONATION**
ACCEPTANCE OF A DONATION
Amount: $500.00
From: TD Bank
To: Fund #2873 - Law Enforcement – TD Bank Donation

11-189 Application for a Common Victualler License to Bernardo Natale, Demetrio Grasso and Guido Grasso d/b/a Corner Deli and Pizzeria, 45 West Wyoming Ave., Melrose, MA

11-190 Licenses renewed by the City Clerk commencing May l, 2011

11-191 Licenses not renewed by the City Clerk commencing May 1, 2011

PUBLIC WORKS

11-177 **TRANSFER**

Amount: Forty-Eight Thousand Three Hundred Ninety-Five Dollars and No cents ($48,395.00)

From:

Acct # 014111-512000 -	PW, Engineering, Part Time Salaries………	$13,500.00
Acct # 014111-511000 -	PW, Engineering, Salaries & Wages	$5,000.00
Acct # 014331-511000 -	PW, Sanitation, Salaries & Wages	$20,000.00
Acct # 014851-511000 -	PW, Automotive, Salaries & Wages	$6,500.00
Acct # 014912-529000 -	Cemetery, Professional Services	$3,395.00

To:

Acct # 014112-529000 -	PW, Engineering, Professional Services	$33,500.00
Acct # 014852-531800 -	PW, Automotive, MV Parts & Repairs	$6,500.00
Acct # 014852-531000 -	PW, Automotive, Gas & Oil	$5,000.00
Acct # 014911-513000 -	Cemetery Overtime	$3,395.00

11-180 **TRANSFER**

Amount: Eleven Thousand Three Hundred Twenty-Six Dollars and Four Cents ($11,326.04)

From:

Acct # 015111-511000 -	Health, Salaries & Wages	$9,500.00
Acct # 011522-520500 -	Human Resources, Advertising	$1,180.84
Acct # 011522-521000 -	Human Resources, Printing	$45.20
Acct # 011522-543000 -	Human Resources, Physical Exams	$600.00

To:

Acct # 011512-544310 -	City Solicitor, Property Insurance	$2,977.00
Acct # 012412-529020 -	Inspectional Services, Inspections	$2,500.00
Acct # 014232-531203 -	PW, Snow, Snowplow parts	$5,849.04

11-184 **DONATION**

ACCEPTANCE OF A DONATION

Amount: $12,850.00

From: TD Bank

To: Fund #2917, Mitigation

PLACE ON FILE

11-153A Requesting that the City Solicitor, the Chief of Police, and the Health Director appear before the Board of Aldermen regarding a proposed ordinance amendment concerning the regulation of ice cream trucks and ice cream truck operators.

(A-6)

Order divided

ORDERS PASSED

11-154A Approve the city's ward and precinct boundaries as enumerated herein together with map in accordance with Mass. General Laws Chapter 54, Sections 1 & 2 and the actual populations from the 2010 U.S. Census.

Passed as amended

11-167 **TRANSFER**

Amount: Six Thousand Dollars and No Cents ($6,000.00)
From: A/C #019122-543102 - Workers' Compensation Benefits
To: A/C #011521-511000 - Human Resources, Salaries & Wages

11-168 **TRANSFER**

Amount: Twenty Thousand Six Hundred Nine Dollars and Thirty-Four Cents **($20,609.34)**

From: A/C #015111-511000 - Health, Salary & Wages……………. $8,352.00
A/C #016521-511000 - Pine Banks, Salary & Wages………$12,257.34
To: A/C #014852-531850 - PW – Automotive Major Repairs…..$16,352.00
A/C #016522-528804 - Pine Banks–Athletic Field Maint… $4,257.34