

**CITY OF MELROSE  
BULLETIN**

- 11-124 **Regular Meeting** of the Board of Aldermen to be held on Monday, April 4, 2011 at 7:45 P.M. in the Aldermanic Chamber, City Hall, Melrose, MA

**APPROPRIATIONS**

- 11-98 Requesting that our State Delegation come before the Board of Aldermen to discuss the FY12 State Budget.

(AL-3), (A-5)

**Recommitted**

- 11-125 **City of Melrose Operating Budget for Fiscal Year 2012** in the amount of \$62,903,663.18 (Sixty-Two Million, Nine Hundred Three Thousand, Six Hundred Sixty-Three Dollars and Eighteen Cents)

**(Public Hearing – Tuesday, April 19, 2011 at 8:00 P.M.)**

- 11-126 **Water Enterprise** operating budget for Fiscal Year 2012 in the amount of \$4,351,794.68 (Four Million, Three Hundred Fifty-One Thousand, Seven Hundred Ninety-Four Dollars and Sixty-Eight Cents)

- 11-127 **Sewer Enterprise** operating budget for Fiscal Year 2012 in the amount of \$6,414,298.17 (Six Million, Four Hundred Fourteen Thousand, Two Hundred Ninety-Eight Dollars and Seventeen Cents)

- 11-128 **Mt. Hood Enterprise Budget** for Fiscal Year 2012 in the amount of \$1,473,019.57 (One Million, Four Hundred Seventy-Three Thousand, Nineteen Dollars and Fifty-Seven Cents)

- 11-129 **Ambulance Enterprise Budget** for Fiscal Year 2012 in the amount of \$724,031.89 (Seven Hundred Twenty-Four Thousand, Thirty-One Dollars and Eighty-Nine Cents)

- 11-130 Acceptance of the provisions of Chapter 44, Section 53F 1/2 of the Massachusetts General Laws, to establish a separate account classified as “Enterprise Fund” for our Ambulance Service, effective Fiscal Year 2012.

## **APPROPRIATIONS (CONTD.)**

### **11-131 Reauthorization of Revolving Funds**

Requesting the annual approval and reauthorization of the revolving funds the City currently has established, in accordance with MGL Chapter 44, Section 53E ½ for fiscal year 2012 as set forth herein.

### **11-132 MINI-GRANT**

Amount: Five Hundred Forty Dollars and No Cents (\$540.00)  
From: Massachusetts Health Officers Association  
To: Fund #2582 – Tobacco Control  
Said grant is to fund tobacco control activities.

### **11-133 TRANSFER**

Amount: Twenty Thousand Dollars and No Cents (\$20,000.00)  
From: A/C #012111-511000 - Police – Salaries & Wages  
To: A/C #012211-513000 - Fire Overtime

### **11-134 APPROPRIATION**

Amount: Five Hundred Twenty-Seven Thousand Dollars and No Cents (\$527,000.00)  
From: General Fund Certified Free Cash  
To: A/C #16204-490000 - School Funds, Transfer In\

## **PROTECTION & LICENSE**

### **11-135 REAPPOINTMENT**

Of: Frederick L. Mangone, 8 Doane Road, Medford, MA  
Position: Constable  
Expiration: first Monday in March, 2014

- 11-136 Application for a Common Victualler License to Kara J. Conley d/b/a Heavenly Licks Ice Cream Shop, 40 West Wyoming Avenue, Melrose, MA

## **PLACED ON FILE**

- 11-107B Licenses renewed by the City Clerk for the year commencing January 1, 2011

**RJM Motor Sales & Services, 448 Franklin St., Melrose, MA**  
(Class II Motor Vehicle 08-082A-11)

- 11-120 Communication from Massachusetts State Lottery Commission  
Re: KENO To Go License for:  
Tower Plaza Variety  
894 Main St., Melrose, MA

**(Send a letter of objection to the Mass. State Lottery)**

## **ORDERS PASSED**

**11-110** Creation of a new Special Revenue Account entitled “Ambulance Special Revenue Account”, in accordance with Massachusetts General Laws, Chapter 40, Section 5F.

**11-115 TRANSFER**

Amount: Three Hundred Dollars and No Cents (\$300.00)

From: A/C #012411-511000 - Inspection Services, Salaries

To: A/C #012412-529020 - Inspection Services, Replacement Inspectors

**11-116 TRANSFER**

Amount: Six Thousand Five Hundred Dollars and No Cents (\$6,500.00)

From: A/C #016931-511000 - Memorial Bldg., Salaries

To: A/C #016932-527700 - Memorial Bldg., Building Repair and Maintenance

**11-117 APPROPRIATION**

Amount: Twenty-Two Thousand Two Hundred Sixty-Six Dollars and Ninety-Nine Cents (\$22,266.99)

From: General Fund Available Free Cash

To: A/C #015411-511000 - Council on Aging, Salaries..... \$7,757.00

A/C #016922-548970 - Community Events..... \$4,000.00

A/C #25362-490000 - Lakes & Ponds Grant, Transfer In... \$10,509.99

**11-118** Requesting authorization for the Department of Public Works to dispose of surplus property in accordance with Melrose Revised Ordinances, Chapter 4-13 as set forth herein.