



City of Melrose

Appropriations & Oversight Committee

Thursday, December 4, 2025, 7:00 PM
City Council Chamber, 1st Floor
562 Main Street, Melrose, MA 02176

AGENDA

NOTE:

To watch this meeting live visit mmtv3.org or local cable station MMTV (Channels 3, 15, 22 on Comcast or Channels 37, 38, 39 on Verizon)

I. CALL TO ORDER

Maya Jamaledine	Vice Chair
Cal Finocchiaro	
Ward Hamilton	
Manjula Karamcheti	
John Obremski	
Devin Romanul	
Robb Stewart	
Kimberly Vandiver	
Ryan Williams	
Leila Migliorelli	President, Ex Officio
Mark Garipay	Chair

II. MINUTES APPROVAL

A. Appropriations & Oversight Committee Meeting November 20, 2025 7:00 PM

III. PUBLIC COMMENT

When: Dec 4, 2025 07:00 PM Eastern Time (US and Canada)

Topic: Appropriations & Oversight Committee Meeting

Join from PC, Mac, iPad, or Android:

<https://cityofmelrose->

[org.zoom.us/j/95359959085?pwd=zA9w1wqhWCev9agOH9n9IbachBid10.1](https://cityofmelrose-)

Passcode: 759971

Webinar ID: 953 5995 9085

IV. APPROPRIATIONS

A. (ID # 2025-779): Appropriation from the Peg Access Fund in the amount of \$282,640.36 to MMTV and Melrose Public Schools.

V. GRANTS

- A. **(ID # 2025-749):** FY26 Earmark for Playing Fields
- B. **(ID # 2025-766):** Field Demonstration Grant- Senior Center Modernization for the amount of \$9500 to replace aging toilets at the Milano Center with chair height models for accessibility. Replace worn countertops in 2 restrooms. Installation of grab bars in restrooms. Purchase and installation of a digital media board on the Milano Center lobby used to advertise programming, schedule changes and as a means of wayfinding within the building.
- C. **(ID # 2025-767):** Field Demonstration Grant - Memory Cafe for the amount of \$4860. Funds will be used to provide a monthly Memory Cafe which would provide respite programming for those living with dementia and their caregivers.
- D. **(ID # 2025-768):** Title III B FY26 Grant for \$5000. The funds will be used for funding Milano Center social programming.
- E. **(ID # 2025-769):** State 911 EMD Grant - MPD has been awarded \$18,000.00 to defray the cost of 1 year of emergency service from the Armstrong Ambulance Services.
- F. **(ID # 2025-770):** State 911 Support & Incentive Grant - MPD has been awarded \$90,505.00 to defray the cost of the dispatch specific equipment (new and existing) and the straight-time cost of dispatch personnel.
- G. **(ID # 2025-771):** State 911 Training Grant - MPD has been awarded \$82,903.80 for 16 hours of dispatch specific continuing education as well as the training class fees for all certified dispatch personnel.
- H. **(ID # 2025-772):** FFY26 Municipal Road Safety Program - MPD has been awarded \$19,290.00 to enable additional traffic enforcement and equipment. This includes extra officers for motor vehicle and pedestrian crosswalk enforcement. Equipment includes portable hand-held radars or traffic data recorders.
- I. **(ID # 2025-784):** Acceptance of Massachusetts Department of Environmental Protection RDP Grant plus Additional Award for Organics Collection Carts
- J. **(ID # 2025-775):** Police_State Earmark 25K Equipment
- K. **(ID # 2025-776):** Police_State Earmark 50K Police Cruiser
- L. **(ID # 2025-778):** Acceptance of FEMA/MEMA Grant for Lebanon/Sylvan Drainage Design

VI. ORDERS

- A. **(ID # 2025-746):** Intermunicipal Agreement for Regional Emergency Planning Services with the Mystic Regional Emergency Planning Committee

VII. ADJOURNMENT

The City of Melrose does not discriminate based on disability and is committed to hosting accessible meetings and events. Individuals with disabilities who need auxiliary aids and services for effective communication, written materials in alternative formats, or reasonable modifications in policies and procedures, in order to access the programs and activities of the City of Melrose or to attend meetings, should contact the City's ADA Coordinator, Polina Latta platta@cityofmelrose.org.