



City of Melrose

Appropriations & Oversight Committee

Thursday, November 20, 2025, 7:00 PM
City Council Chamber, 1st Floor
562 Main Street, Melrose, MA 02176

AGENDA

NOTE:

THIS WILL BE A HYBRID MEETING WITH A REMOTE ATTENDEE.

To watch this meeting live visit mmtv3.org or local cable station MMTV (Channels 3, 15, 22 on Comcast or Channels 37, 38, 39 on Verizon)

I. CALL TO ORDER

Maya Jamaledine	Vice Chair
Cal Finocchiaro	
Ward Hamilton	
Manjula Karamcheti	
John Obremski	
Devin Romanul	
Robb Stewart	
Kimberly Vandiver	
Ryan Williams	
Leila Migliorelli	President, Ex Officio
Mark Garipay	Chair

II. PUBLIC COMMENT

When: Nov 20, 2025 07:00 PM Eastern Time (US and Canada)
Topic: Appropriations & Oversight Committee Meeting
Note: This is a hybrid meeting.

Join from PC, Mac, iPad, or Android:

<https://cityofmelrose->

org.zoom.us/j/97642035652?pwd=bFQA7vMI92bH907TfCBToYEAmdoYCA.1

Passcode: 198488

Webinar ID: 976 4203 5652

III. MINUTES APPROVAL

A. Appropriations & Oversight Committee Meeting November 10, 2025 7:20 pm

IV. DEPARTMENT BUDGET PRESENTATIONS

A.

<u>Department</u>	<u>Presenter</u>
543	Veterans
611	Library
541	Council on Aging
211	Police
155	Information Technology
300	Schools
401, 402, 422, 433, 475, 485, 491	Department of Public Works
152, 911, 914, 916, 942	Human Resources, Employee Benefits, Pension/Retirement

V. APPROPRIATIONS

- A. **(ID # 2025-249):** Acceptance of vote language for Appropriation of Feasibility Study for MSBA Accelerated Repair projects
- B. **(ID # 2025-614):** Supplemental Appropriation in the amount of \$13,500,000 for the Fiscal Year 2026

VI. ADJOURNMENT

The City of Melrose does not discriminate based on disability and is committed to hosting accessible meetings and events. Individuals with disabilities who need auxiliary aids and services for effective communication, written materials in alternative formats, or reasonable modifications in policies and procedures, in order to access the programs and activities of the City of Melrose or to attend meetings, should contact the City's ADA Coordinator, Polina Latta platta@cityofmelrose.org.