



City of Melrose

Melrose School Committee

Regular Meeting

Tuesday, November 18, 2025, 7:00 PM
562 Main Street, Melrose, MA 02176
Council Chamber, First Floor, Melrose City Hall

AGENDA

NOTE

To watch this meeting live, visit mmtv3.org or local cable station MMTV (Comcast - Ch 3, 15, 22 or Verizon - Ch 37, 38, 39)

To speak during Public Comment, use zoom link <https://cityofmelrose-org.zoom.us/my/specialmtg>
Meeting ID: 382 229 5129 Passcode: 665001

1. CALL TO ORDER/PLEDGE

Dorie Withey	Chair
Jennifer McAndrews	Vice Chair
Jen Grigoraitis	Mayor
Margaret Raymond Driscoll	Member
Jennifer Razi-Thomas	Member
Matt Hartman	Member
Seamus Kelley	Member
Cari Berman	Interim Superintendent

2. PUBLIC COMMENT

3. REPORT OF THE STUDENT REPRESENTATIVES

4. ANNOUNCEMENTS OF THE CHAIR

1. Report: Outreach
2. Report: Superintendent Mid-Year Evaluation

5. ANNOUNCEMENTS OF THE SUPERINTENDENT

1. Report: Personnel
2. Report: Enrollment Updates

6. CONSENT AGENDA

1. Meeting Minutes from October 28, 2025

2. Cafeteria Report
3. 2026 Quebec Field Trip Date Change
4. Warrants

FY26 School - [S26031](#) - \$641,700.16
FY26 October Debit Card #2 - [S26032](#) - \$205.00
FY26 Refunds/Officials - [S26033](#) - \$5,126.99
FY26 October MVMMS Student Activity Wire - [S26034](#) - \$3,720.00
FY26 October High School Student Activity Wire - [S26035](#) - \$4,670.43
FY26 November Debit Card - [S26036](#) - \$1,625.00
FY26 October Meals Tax - [S26037](#) - \$55.60

7. SUBCOMMITTEES (COMMITTEE OF THE WHOLE)

1. Finance and Facilities - Seamus Kelley/Jennifer McAndrew
 - A** Vote: Monthly Budget Summary/Grants/Revolving Accounts
 - B** Report: Special Education Expense and Summer Program Updates
2. Educational Programs and Personnel - Jennifer Razi-Thomas/ Margaret Driscoll
 - A** Vote: Roosevelt School Improvement Plan
 - B** Report: MCAS Overview
 - C** Vote: MHS Athletic Dept. Waiver
3. Policy and Planning - Matt Hartman/Margaret Driscoll
 - A** Report: Plan for School Committee Self-Evaluation
 - B** Vote: JJF Policy
 - C** Vote: IJND and IJNDB Policies
 - D** Vote: Concussion Report

8. EXECUTIVE SESSION

1. To conduct strategy sessions in preparation for negotiations with nonunion personnel, Cari Berman.

9. ADJOURN

DATE: November 14, 2025

TO: School Committee Members

FROM: Dorie Withey, School Committee Chair

SUBJECT: Mid-Year Formative Feedback Synthesis: Interim Superintendent Cari Berman

This memorandum synthesizes the formative mid-year feedback that was provided by each School Committee Member to me, as the Chair of the Committee, regarding the performance of Interim Superintendent Cari Berman. The overall consensus is that Ms. Berman has provided skillful, steady, and highly effective leadership during a period marked by significant organizational transition and budgetary challenge.

Strengths

The Committee consistently highlights Ms. Berman's ability to provide immediate stabilization and direction to the Melrose Public Schools, largely attributable to her extensive 20+ years of experience within the district. Some of her strengths are highlighted below:

- **Deep District Knowledge:** Her expertise in the district's foundational strengths, as well as its challenges and opportunities to improve has enabled her to launch into goal-aligned work quickly, leading to quicker and more informed steps in the right direction.
- **Clear Strategic Vision:** Ms. Berman immediately established a clear "back to basics" message focused on the pillars of Accountability, Belonging, and Consistency. This vision provides a necessary framework for the district's recovery and future planning.
- **Strong Collaboration:** Her working relationship with the School Committee is strong. She demonstrates strong communication, listens effectively, and is open to advice. She has also fostered a positive and collaborative environment with her management team, including the Interim Deputy Superintendent and the Secondary School Leadership Team, which is operating in a new structure.

Key Recommendations

As a next step, the Committee wants to maintain a close, focused view on two critical areas:

1. **Financial Management and Future Budgeting:** It's essential that the Interim Superintendent and the Committee maintain dedication to a transparent and careful handling of the recently approved override funds, and that the Fiscal Year 2027 (FY27) budget proposal is developed strategically to support long-term stability.
2. **Instructional Progress:** The Interim Superintendent and Committee need to keep a continuous watch on how instructional leadership initiatives are progressing. This means monitoring what's working well, noting the measurable successes we achieve, and quickly identifying and mitigating any systemic barriers that arise across our schools.



MELROSE PUBLIC SCHOOLS ADMINISTRATIVE OFFICES

360 LYNN FIELDS PARKWAY, MELROSE, MA 02176

TELEPHONE: (781) 662-2000 FAX: (781) 979-2149

WWW.MELROSESCHOOLS.COM

CARI BERMAN, CAGS, INTERIM SUPERINTENDENT

KENNETH KELLEY, MAT, MED, INTERIM DEPUTY SUPERINTENDENT

To: Melrose School Committee
From: Ken Kelley, Interim Deputy Supt.
Date: November 18, 2025
Re: Personnel update Nov2025

Hiring:

Employee	Position	Location	Hire/Effective Date
Michelle Crawford	Coordinator K-8, METCO	DW	10/6/25
Elizabeth Garside	Admin. Asst.	MVMMS	10/6/25
Chad Hart	Paraprofessional	RV	10/27/25
Nehaben Gandhi	Paraprofessional	MVMMS	10/23/25

Resignations/Separations/Retirements:

Name	Position	Location	Effective Date
-			

Current 2025-2026 School Year

As of 11/13/2025

Franklin	K	Pre K	TOTAL
Classrooms	1	15	16
Current Totals	18	233	251
Average Student	18.00	15.53	

Hoover	K	1	2	3	4	5	SP	TOTAL
Classrooms	2	2	2	2	2	2		12
Current Totals	38	40	55	38	46	47		264
Average Student	19.00	20.00	27.50	19.00	23.00	23.50		

Horace Mann	K	1	2	3	4	5	SP	TOTAL
Classrooms	2	2	2	2	2	2		12
Current Totals	42	41	46	43	42	45		259
Average Student	21.00	20.50	23.00	21.50	21.00	22.50		

LINCOLN	K	1	2	3	4	5	SP	TOTAL
Classrooms	3	3	3	3	3	3		18
Current Totals	50	69	71	61	67	72		390
Average Student	16.67	23.00	23.67	20.33	22.33	24.00		

ROOSEVELT	K	1	2	3	4	5	SP	TOTAL
Classrooms	2	2	3	3	3	3		16
Current Totals	37	52	66	68	68	76		367
Average Student	18.50	26.00	22.00	22.67	22.67	25.33		

WINTHROP	K	1	2	3	4	5	SP	TOTAL
Classrooms	3	3	3	2	3	3		17
Current Totals	58	63	68	56	71	60		376
Average Student	19.33	21.00	22.67	28.00	23.67	20.00		

Elementary Tot	K	1	2	3	4	5		Total
Current Totals	243	265	306	266	294	300		1674

Middle School	6	7	8			Sp	TOTAL
Current Totals	262	263	300				825

High School	9	10	11	12		Sp	TOTAL
Current Totals	262	253	253	236		1	1005

Current 2025-26	64
Current Service	59
FY25-26 Enrollment	3522
FY25-26 Enrollment & P	3755
FY25-26 Enroll, Pre-K &	3878

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To: Cari Berman, Interim Superintendent

From: Virginie Auvergne, French Teacher

CC: Ken Kelly, Deputy Superintendent, Finance
Jason Merrill, Principal
Bryan Corrigan, Deputy Principal
Christopher Beaver, Assistant Principal
Nora Tsoutsis, Director of Academics, 6-12

Re: Quebec Trip Date Change

Date: October 22, 2025

Due to a conflict with an AP examination, the Quebec trip date has changed from May 7-9, 2026 to April 9-11, 2026.

MELROSE PUBLIC SCHOOLS
Melrose, Massachusetts

FIELD TRIP APPLICATION FORM

INTERNATIONAL TRIPS

- ☒ Initial Approval (one year prior) Date submitted: 04/18/2025
- ☐ School Committee Approval (six months prior) Date submitted: _____
- ☐ Final Approval, if required (three months prior) Date submitted: _____

Please complete all of the information requested below when submitting a field trip request for approval. If an item does not apply, please indicate N/A.

International trips are authorized by the School Committee.

All approvals are required prior to the scheduled field trip.

Grade(s) or Class(es) 9th grade French students School Melrose High School

Destination Quebec City, Canada

Departure: Date Th, 5/7/26 Time 5:00am Departing From MHS

Return: Date Sat, 5/9/26 Time around 10:00pm Returning To MHS

Number of Students Attending +/- 48 Ratio of Chaperones to Students 1:10 to 1:12

Room/Cabin/Housing Assignments and Supervision Plan Students/chaperones will spend 2 nights in a hotel with nightly overnight security

Behavior Contract Pending Medical Release Forms Obtained Pending

Signed Field Trip Parental Consent and Release from Liability Agreement Forms Pending

Accommodations/Modifications Needed Dependent upon student applications

Means of Transportation/# of vehicles coach

Cost of Trip (including % paid by fundraising) approximately \$800

Educational Objectives: Curriculum related ☒ Co-curricular ☒ Interscholastic ☒

Daily Itinerary, if applicable (attach separate copy) 2025 proposal from Landmark Educational Tours

Submitted by Virginie Auvergne Date: F, 4/18/2025

Approved by Principal JMerrill Date: 4/26/25

Approved by Superintendent [Signature] Date: 4/27/25

Approved by School Committee [Signature] Date: 5/6/25

***NOTE:** A field trip involving students from multiple schools must have the written approval of all building principals

Sample from 2025 proposal from Landmark Educational Tours



PRELIMINARY CITY OF MELROSE WARRANT REPORT

DATE: 11/18/2025
WARRANT: S26031
AMOUNT: 641,700.16

Kerriann Golden
CFO/City Auditor

To the Accounting Office:
The following named bills of the School Department amounting in the
agreed to total above are hereby approved and you are requested to
place them on a warrant payment.

Approved: _____

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Detail Invoice List

WARRANT: S26031 11/18/2025

CASH ACCOUNT: 00 104200		EASTERN VENDOR 1132								
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK
9058	A PLUS TRANSPORTATION	0000	265309	INV	11/18/2025	10.25		340356	465519	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53450 3300	SPED	IN TRAN			1,100.00				
							1,100.00			
						CHECK TOTAL	1,100.00			
500	A & A AUTO CARE CO, I	0000	265325	INV	11/18/2025	73895		340325	465488	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53450 3300	SPED	IN TRAN			82.08				
							82.08			
						CHECK TOTAL	82.08			
20661	KING BRIAN TRANSPORTA	0002	265333	INV	11/18/2025	691		339932	465076	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53450 3300	SPED	IN TRAN			6,575.00				
							6,575.00			
20661	KING BRIAN TRANSPORTA	0002	265333	INV	11/18/2025	699		340081	465232	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53450 3300	SPED	IN TRAN			6,575.00				
							6,575.00			
20661	KING BRIAN TRANSPORTA	0002	265333	INV	11/18/2025	700		340357	465520	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53450 3300	SPED	IN TRAN			6,050.00				
							6,050.00			
						CHECK TOTAL	19,200.00			
18325	AMAZON CAPITAL SERVIC	0004	26307038	INV	11/18/2025	113J-639T-9VNH		339793	464929	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 18512 55500 6300	ED STAT	GEN SUPP			14.99				
							14.99			
18325	AMAZON CAPITAL SERVIC	0004	26316034	INV	11/18/2025	1R9F-QMMP-HP9P		339794	464930	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1116350 55500 2430	ROOSVLT	RV GEN SUP			9.99				
							9.99			
18325	AMAZON CAPITAL SERVIC	0004	26316036	INV	11/18/2025	1F7G-R9W6-HV1N		339927	465070	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1116350 55500 2415	ROOSVLT	RV INS SUP			107.40				
							107.40			

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Detail Invoice List

WARRANT: S26031 11/18/2025

CASH ACCOUNT: 00 104200		EASTERN VENDOR 1132								
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK
18325	AMAZON CAPITAL SERVIC	0004	26321028	INV	11/18/2025	1GWG-KJRX-LL9H		339977	465121	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1121116 55502 2410		MS LANG ARMS LAN MAT			65.78				
							65.78			
18325	AMAZON CAPITAL SERVIC	0004	26313009	INV	11/18/2025	19QF-WKDX-WFCM		339978	465123	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1113350 55500 2430		HORACE MANN GEN SUP			363.00				
							363.00			
18325	AMAZON CAPITAL SERVIC	0004	26321032	INV	11/18/2025	1C1K-769C-TNW4		339979	465124	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1121116 55502 2410		MS LANG ARMS LAN MAT			85.49				
							85.49			
18325	AMAZON CAPITAL SERVIC	0004	26318012	INV	11/18/2025	1QND-CR3W-6Y39		340034	465183	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1118350 55500 2430		FRANKLIN FN GEN SUP			61.18				
							61.18			
18325	AMAZON CAPITAL SERVIC	0004	26307043	INV	11/18/2025	1NNJ-MTVG-G4YR		340035	465184	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 18512 55500 6300		ED STAT GEN SUPP			261.91				
							261.91			
18325	AMAZON CAPITAL SERVIC	0004	26307044	INV	11/18/2025	11LC-9GXP-4RKF		340319	465481	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 18512 55500 6300		ED STAT GEN SUPP			192.42				
							192.42			
18325	AMAZON CAPITAL SERVIC	0004	26307042	INV	11/18/2025	1C79-F747-4V3Y		340320	465482	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 18512 55500 6300		ED STAT GEN SUPP			247.29				
							247.29			
18325	AMAZON CAPITAL SERVIC	0004	26307041	INV	11/18/2025	164V-QQ47-JHDJ		340321	465483	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 18512 55500 6300		ED STAT GEN SUPP			281.49				
							281.49			
18325	AMAZON CAPITAL SERVIC	0004	26307040	INV	11/18/2025	16VD-T6YG-CLJV		340322	465484	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 18512 55500 6300		ED STAT GEN SUPP			142.74				
							142.74			

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Detail Invoice List

WARRANT: S26031 11/18/2025

CASH ACCOUNT: 00 104200		EASTERN VENDOR 1132								
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK
18325	AMAZON CAPITAL SERVIC	0004	26307040	INV	11/18/2025	1LKC-W9FH-91C7		340323	465485	
	ACCOUNT DETAIL					LINE AMOUNT				
1	18512 55500 6300	ED STAT	GEN SUPP			20.00	20.00			
18325	AMAZON CAPITAL SERVIC	0004	26341117	INV	11/18/2025	17F7-4NHD-1RDR		340358	465521	
	ACCOUNT DETAIL					LINE AMOUNT				
1	1475265 55500 2410	SUP&MAT	INSTR MAT			89.52	89.52			
18325	AMAZON CAPITAL SERVIC	0004	26341130	INV	11/18/2025	191T-LX3Q-C1PD		340361	465524	
	ACCOUNT DETAIL					LINE AMOUNT				
1	1141400 55500 2415	SPED	SP INS SUP			129.99	129.99			
						CHECK TOTAL	2,073.19			
33300	APPLE INC.	0000	26341106	INV	11/18/2025	MC18092412		339795	464931	
	ACCOUNT DETAIL					LINE AMOUNT				
1	1475265 55500 2410	SUP&MAT	INSTR MAT			2,249.70	2,249.70			
33300	APPLE INC.	0000	26341114	INV	11/18/2025	MC21581218		339934	465078	
	ACCOUNT DETAIL					LINE AMOUNT				
1	1475265 55500 2410	SUP&MAT	INSTR MAT			490.00	490.00			
33300	APPLE INC.	0000	26341114	INV	11/18/2025	MC22335687		340158	465313	
	ACCOUNT DETAIL					LINE AMOUNT				
1	1475265 55500 2410	SUP&MAT	INSTR MAT			299.50	299.50			
						CHECK TOTAL	3,039.20			
20317	SHEILA ANN BARRY	0000	26341087	INV	11/18/2025	MEL2602		340102	465253	
	ACCOUNT DETAIL					LINE AMOUNT				
1	1141400 52400 2320	SPED	OTH COST			2,457.24	2,457.24			
						CHECK TOTAL	2,457.24			
102225	BRANDON RESIDENTIAL T	0000	26341046	INV	11/18/2025	26839		340362	465525	
	ACCOUNT DETAIL					LINE AMOUNT				
1	1141400 53901 9300	SPED	NON-PUBLIC			10,965.02	10,965.02			

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Detail Invoice List

WARRANT: S26031 11/18/2025

CASH ACCOUNT: 00 104200		EASTERN VENDOR 1132								
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK
						CHECK TOTAL	10,965.02			
128750	CAM OFFICE SERVICES, ACCOUNT DETAIL	0000	26321033	INV	11/18/2025	12604A		340036	465185	
	1 1121000 53611 2210	M.S.	MS PR SUPP			LINE AMOUNT	170.24			
							170.24			
128750	CAM OFFICE SERVICES, ACCOUNT DETAIL	0000	26321030	INV	11/18/2025	12690A		340207	465363	
	1 1121116 55502 2410	MS LANG ARMS LAN MAT				LINE AMOUNT	1,245.76			
						CHECK TOTAL	1,416.00			
24295	KENNETH CEFALO ACCOUNT DETAIL	0000	265375	INV	11/18/2025	FY26PHYSICAL		340278	465437	
	1 1141400 53450 3300	SPED	IN TRAN			LINE AMOUNT	80.00			
						CHECK TOTAL	80.00			
146800	COMPASS GROUP USA, IN ACCOUNT DETAIL	0001	26301036	INV	11/18/2025	X039760126		340363	465526	
	1 12002 520000	SCHLUN EXPPURCH SVCS				LINE AMOUNT	136,272.85			
						CHECK TOTAL	136,272.85			
17779	CJ'S TRANSPORTATION ACCOUNT DETAIL	0001	265323	INV	11/18/2025	202526-03		340082	465233	
	1 1141400 53450 3300	SPED	IN TRAN			LINE AMOUNT	787.50			
						CHECK TOTAL	787.50			
24329	COLLABORATIVE LEARNIN ACCOUNT DETAIL	0000	26341082	INV	11/18/2025	2025SD-2		339844	464984	
	1 1141400 53901 9300	SPED	NON-PUBLIC			LINE AMOUNT	3,287.27			
						CHECK TOTAL	3,287.27			

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Detail Invoice List

WARRANT: S26031 11/18/2025

CASH ACCOUNT: 00				104200		EASTERN VENDOR 1132						
VENDOR				REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK
172245	COMMUNITY THERAPEUTIC			0000	26341031	INV	11/18/2025	SM October 2025		339822	464961	
		ACCOUNT DETAIL						LINE AMOUNT				
1	1141400	53901	9300	SPED	NON-PUBLIC				12,956.24			
								CHECK TOTAL	12,956.24			
									12,956.24			
23720	CONSTELLATIONS BEHAVI			0000	26307019	INV	11/18/2025	12060872		339796	464933	
		ACCOUNT DETAIL						LINE AMOUNT				
1	18512	52400	6300	ED STAT	CONTR SVCS				1,250.00			
								CHECK TOTAL	1,250.00			
									1,250.00			
24403	COUNCIL FOR ECONOMIC			0001	26396075	INV	11/18/2025	10579		340279	465439	
		ACCOUNT DETAIL						LINE AMOUNT				
1	1196000	55502	2410	CUR&PDEV	CR INS MAT				163.80			
								CHECK TOTAL	163.80			
									163.80			
84000	DICK BLICK			0000	26331037	INV	11/18/2025	6320685		340211	465367	
		ACCOUNT DETAIL						LINE AMOUNT				
1	1131102	55500	2415	HS ART	HS ART SUP				3,095.41			
									3,095.41			
84000	DICK BLICK			0000	26331037	INV	11/18/2025	6323542		340213	465369	
		ACCOUNT DETAIL						LINE AMOUNT				
1	1131102	55500	2415	HS ART	HS ART SUP				60.30			
									60.30			
84000	DICK BLICK			0000	26331037	INV	11/18/2025	6378952		340214	465370	
		ACCOUNT DETAIL						LINE AMOUNT				
1	1131102	55500	2415	HS ART	HS ART SUP				88.98			
									88.98			
84000	DICK BLICK			0000	26331037	INV	11/18/2025	6428450		340215	465371	
		ACCOUNT DETAIL						LINE AMOUNT				
1	1131102	55500	2415	HS ART	HS ART SUP				50.08			
									50.08			
								CHECK TOTAL	3,294.77			

PRELIMINARY CITY OF MELROSE WARRANT REPORT

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WARRANT: S26031 11/18/2025

CASH ACCOUNT: 00		104200		EASTERN VENDOR 1132							
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK	
15213	SJ TRANSPORTATION LLC	0001	265316	INV	11/18/2025	OCTOBER 2025-1		340143	465297		
	ACCOUNT DETAIL					LINE AMOUNT					
1	1141400 53450 3300	SPED	IN TRAN			14,525.00					
							14,525.00				
15213	SJ TRANSPORTATION LLC	0001	265316	INV	11/18/2025	OCTOBER 2025-3		340148	465302		
	ACCOUNT DETAIL					LINE AMOUNT					
1	1141400 53450 3300	SPED	IN TRAN			9,450.00					
							9,450.00				
15213	SJ TRANSPORTATION LLC	0001	265316	INV	11/18/2025	OCTOBER 2025-4		340152	465306		
	ACCOUNT DETAIL					LINE AMOUNT					
1	1141400 53450 3300	SPED	IN TRAN			6,930.00					
							6,930.00				
15213	SJ TRANSPORTATION LLC	0001	265316	INV	11/18/2025	OCTOBER 2025-2		340153	465307		
	ACCOUNT DETAIL					LINE AMOUNT					
1	1141400 53450 3300	SPED	IN TRAN			16,065.00					
							16,065.00				
						CHECK TOTAL	46,970.00				
22779	ALL ABOUT BILINGUALS	0000	26341104	INV	11/18/2025	557		340157	465312		
	ACCOUNT DETAIL					LINE AMOUNT					
1	1475254 52400 2720	CONT SVC	ASSESS/GUI			1,150.00					
							1,150.00				
						CHECK TOTAL	1,150.00				
22326	BARRETT FELKER	0000	26396065	INV	11/18/2025	004		339797	464934		
	ACCOUNT DETAIL					LINE AMOUNT					
1	1498254 52400 3520	CONT SVC	CONTR SVCS			595.00					
							595.00				
						CHECK TOTAL	595.00				
20129	FIVE H LLC	0000	26335140	INV	11/18/2025	5971		339798	464935		
	ACCOUNT DETAIL					LINE AMOUNT					
1	1135707 55500 3510	GOLF	GOLF			312.00					
							312.00				
						CHECK TOTAL	312.00				

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Detail Invoice List

WARRANT: S26031 11/18/2025

CASH ACCOUNT: 00 104200		EASTERN VENDOR 1132								
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK
300150	THE MARGARET GIFFORD	0000	26341033	INV	11/18/2025	026671		339831	464970	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53901 9300	SPED	NON-PUBLIC			10,449.12				
							10,449.12			
						CHECK TOTAL	10,449.12			
286382	HOPEFUL JOURNEYS EDUC	0000	26341091	INV	11/18/2025	092025CBPM		339799	464936	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 52400 2320	SPED	OTH COST			3,292.50				
							3,292.50			
286382	HOPEFUL JOURNEYS EDUC	0000	26341028	INV	11/18/2025	102025CB		339823	464962	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53901 9300	SPED	NON-PUBLIC			16,345.78				
							16,345.78			
286382	HOPEFUL JOURNEYS EDUC	0000	26341029	INV	11/18/2025	102025ML		339824	464963	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53901 9300	SPED	NON-PUBLIC			16,345.78				
							16,345.78			
286382	HOPEFUL JOURNEYS EDUC	0000	26341030	INV	11/18/2025	102025NP		339825	464964	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53901 9300	SPED	NON-PUBLIC			16,345.78				
							16,345.78			
286382	HOPEFUL JOURNEYS EDUC	0000	26341043	INV	11/18/2025	102025AM		339827	464966	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53901 9300	SPED	NON-PUBLIC			16,345.78				
							16,345.78			
						CHECK TOTAL	68,675.62			
12942	INTERNATIONAL TRANSLA	0000	26396080	INV	11/18/2025	INV-04229		340333	465496	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1196000 52400 2110	CUR&PDEV	CR TRANS			532.00				
							532.00			
						CHECK TOTAL	532.00			
394530	JUSTICE RESOURCE INST	0000	25341228	INV	11/18/2025	12450126MEL1		339800	464938	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53901 9300	SPED	NON-PUBLIC			4,704.90				
							4,704.90			

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Detail Invoice List

WARRANT: S26031 11/18/2025

CASH ACCOUNT: 00 104200		EASTERN VENDOR 1132								
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK
394530	JUSTICE RESOURCE INST	0000	26341036	INV	11/18/2025	12450126MEL2		339801	464939	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53901 9300	SPED	NON-PUBLIC			974.40				
							974.40			
394530	JUSTICE RESOURCE INST	0000	25341227	INV	11/18/2025	12450126MELLC1		339802	464940	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53901 9300	SPED	NON-PUBLIC			4,704.90				
							4,704.90			
394530	JUSTICE RESOURCE INST	0000	26341035	INV	11/18/2025	12450126MELLC2		339803	464941	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53901 9300	SPED	NON-PUBLIC			974.40				
							974.40			
						CHECK TOTAL	11,358.60			
424800	LANDMARK SCHOOL OUTRE	0001	26341092	INV	11/18/2025	FY26-051792		339804	464942	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1475254 52400 2356	CONT SVC	PROF DEV			1,650.00				
							1,650.00			
						CHECK TOTAL	1,650.00			
15568	GINGER LAZARUS AND OR	0000	26341042	INV	11/18/2025	FY26REIMBURSEMENT		339821	464960	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53901 9300	SPED	NON-PUBLIC			13,763.25				
							13,763.25			
15568	GINGER LAZARUS AND OR	0000	26341109	INV	11/18/2025	FY26SEPTTRANSPORT		339870	465010	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53450 3300	SPED	IN TRAN			658.56				
							658.56			
						CHECK TOTAL	14,421.81			
435600	LEARNING PREP SCHOOL	0000	26341039	INV	11/18/2025	63734		339830	464969	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53901 9300	SPED	NON-PUBLIC			10,276.77				
							10,276.77			
						CHECK TOTAL	10,276.77			

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Detail Invoice List

WARRANT: S26031 11/18/2025

CASH ACCOUNT: 00 104200		EASTERN VENDOR 1132								
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK
22327	ANNA LEE	0000	26396064	INV	11/18/2025	003		339805	464943	
ACCOUNT DETAIL						LINE AMOUNT				
1	1498254 52400 3520	CONT SVC	CONTR SVCS			700.00				
						CHECK TOTAL	700.00			
							700.00			
13891	VOYAGER SOPRIS LEARNI	0001	26396066	INV	11/18/2025	8810729		340117	465270	
ACCOUNT DETAIL						LINE AMOUNT				
1	1482254 52400 2356	FY25CONSV	FY25CONSV			800.00				
						CHECK TOTAL	800.00			
							800.00			
446700	LIGHTHOUSE SCHOOL	0000	26341057	INV	11/18/2025	1025105		339828	464967	
ACCOUNT DETAIL						LINE AMOUNT				
1	1141400 53901 9300	SPED	NON-PUBLIC			16,699.32				
							16,699.32			
446700	LIGHTHOUSE SCHOOL	0000	26341058	INV	11/18/2025	1025106		339829	464968	
ACCOUNT DETAIL						LINE AMOUNT				
1	1141400 53901 9300	SPED	NON-PUBLIC			16,699.32				
						CHECK TOTAL	16,699.32			
							33,398.64			
9649	LINDAMOOD-BELL LEARNI	0001	26396078	INV	11/18/2025	07012025		340275	465434	
ACCOUNT DETAIL						LINE AMOUNT				
1	1482254 52400 2356	FY25CONSV	FY25CONSV			879.35				
2	1482264 52400 2356	CON SVCS	CONTR SVCS			270.65				
						CHECK TOTAL	1,150.00			
							1,150.00			
9048	LISA'S PIZZA MELROSE	0000	26396068	INV	11/18/2025	325		339806	464944	
ACCOUNT DETAIL						LINE AMOUNT				
1	1498255 55500 2410	FY25SUPMAT	FY25SUPMAT			225.19				
2	1498265 55500 2410	SUP/MATER	SUPP/MATER			74.56				
						CHECK TOTAL	299.75			
							299.75			

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WARRANT: S26031 11/18/2025

CASH ACCOUNT: 00 104200		EASTERN VENDOR 1132								
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK
22776	LOCA ENTERPRISES	0000	265330	INV	11/18/2025	56250		339928	465071	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53450 3300	SPED	IN TRAN			35.00				
							35.00			
22776	LOCA ENTERPRISES	0000	265330	INV	11/18/2025	56327		340364	465527	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53450 3300	SPED	IN TRAN			35.00				
							35.00			
						CHECK TOTAL	70.00			
456000	LUCEY'S SERVICE STATI	0000	265320	INV	11/18/2025	60414		339836	464976	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53450 3300	SPED	IN TRAN			125.38				
							125.38			
456000	LUCEY'S SERVICE STATI	0000	265320	INV	11/18/2025	60489		340329	465492	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53450 3300	SPED	IN TRAN			45.00				
							45.00			
						CHECK TOTAL	170.38			
810330	MACAVOY JOYCE & KOWAL	0000	26341075	INV	11/18/2025	2542		340365	465528	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1199000 53401 1430	SYS-WIDE	LEGAL SVCS			9,643.80				
							9,643.80			
						CHECK TOTAL	9,643.80			
475250	CITY OF MALDEN	0001	26335138	INV	11/18/2025	35,019		339929	465073	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1135702 55500 3510	FOOTBALL	ATH FTBL			770.00				
							770.00			
						CHECK TOTAL	770.00			
10540	MANCHESTER ESSEX REGI	0000	26341044	INV	11/18/2025	3925 10.25		339869	465009	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53900 9400	SPED	COLL TUIT			6,295.90				
							6,295.90			
						CHECK TOTAL	6,295.90			

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Detail Invoice List

WARRANT: S26031 11/18/2025

CASH ACCOUNT: 00 104200		EASTERN VENDOR 1132								
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK
494100	MASSACHUSETTS ASSOCIA	0000	26301079	INV	11/18/2025	26-784		340276	465435	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1197000 57600 1110		ADMIN	EXP SCH CM		690.00				
							690.00			
494100	MASSACHUSETTS ASSOCIA	0000	26301082	INV	11/18/2025	26-798		340331	465494	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1197000 57600 1110		ADMIN	EXP SCH CM		650.00				
							650.00			
						CHECK TOTAL	1,340.00			
20060	MASSACHUSETTS FOREIGN	0000	26396041	INV	11/18/2025	2022-254		339837	464977	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1196000 57617 2357		CUR&PDEV	CR PROFDEV		200.00				
							200.00			
						CHECK TOTAL	200.00			
534336	CITY OF MELROSE - POL	0000	26335144	INV	11/18/2025	21192		340043	465194	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1135702 55500 3510		FOOTBALL	ATH FTBL		910.00				
							910.00			
534336	CITY OF MELROSE - POL	0000	26335143	INV	11/18/2025	21214		340044	465195	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1135702 55500 3510		FOOTBALL	ATH FTBL		1,347.50				
							1,347.50			
534336	CITY OF MELROSE - POL	0000	26335141	INV	11/18/2025	21147		340113	465266	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1135702 55500 3510		FOOTBALL	ATH FTBL		2,117.50				
							2,117.50			
						CHECK TOTAL	4,375.00			
17707	MILESTONES, INC	0000	26341032	INV	11/18/2025	31812		339832	464971	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53901 9300		SPED	NON-PUBLIC		15,752.88				
							15,752.88			
						CHECK TOTAL	15,752.88			

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Detail Invoice List

WARRANT: S26031 11/18/2025

CASH ACCOUNT: 00 104200		EASTERN VENDOR 1132								
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK
24318	PAULA MURPHY	0000	26341079	INV	11/18/2025	FY25REIMBURSEMENT		339852	464992	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53901 9300	SPED	NON-PUBLIC			6,615.00				
						CHECK TOTAL	6,615.00			
							6,615.00			
13193	GENUINE PARTS CO	0000	265355	INV	11/18/2025	683104		340448	465611	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53450 3300	SPED	IN TRAN			55.92				
						CHECK TOTAL	55.92			
							55.92			
16553	NASHOBA LEARNING GROU	0000	26341037	INV	11/18/2025	031239		339834	464973	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53901 9300	SPED	NON-PUBLIC			14,559.60				
							14,559.60			
16553	NASHOBA LEARNING GROU	0000	26341038	INV	11/18/2025	031240		339835	464974	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53901 9300	SPED	NON-PUBLIC			14,559.60				
						CHECK TOTAL	14,559.60			
							29,119.20			
619800	NEW ENGLAND SCHOOL DE	0000	26301084	INV	11/18/2025	C4019		340372	465535	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1197000 57613 1210	ADMIN	DUES C&ADM			4,208.00				
						CHECK TOTAL	4,208.00			
							4,208.00			
609610	NEW ENGLAND ACADEMY,	0000	26341062	INV	11/18/2025	MEL1025B		340103	465254	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53901 9300	SPED	NON-PUBLIC			9,624.56				
							9,624.56			
609610	NEW ENGLAND ACADEMY,	0000	26341061	INV	11/18/2025	MEL1025H		340104	465255	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53901 9300	SPED	NON-PUBLIC			9,624.56				
						CHECK TOTAL	9,624.56			
							19,249.12			

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Detail Invoice List

WARRANT: S26031 11/18/2025

CASH ACCOUNT: 00 104200		EASTERN VENDOR 1132								
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK
611603	THE NEW ENGLAND CENTE	0001	26341093	INV	11/18/2025	PSINV129569		340108	465260	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 52400 2320	SPED		OTH COST		679.15				
							679.15			
						CHECK TOTAL	679.15			
633500	NORTH SUBURBAN TRANSP	0000	26399015	INV	11/18/2025	1302		340083	465234	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1135700 53450 3510	ATHL		AT TRANS		1,240.00				
							1,240.00			
633500	NORTH SUBURBAN TRANSP	0000	26399016	INV	11/18/2025	1304		340084	465235	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1135700 53450 3510	ATHL		AT TRANS		1,240.00				
							1,240.00			
						CHECK TOTAL	2,480.00			
631900	NORTHSHORE EDUCATION	0000	25341230	INV	11/18/2025	2026001467		339838	464978	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53900 9400	SPED		COLL TUIT		8,043.21				
							8,043.21			
631900	NORTHSHORE EDUCATION	0000	25341231	INV	11/18/2025	2026001470		339839	464979	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53900 9400	SPED		COLL TUIT		8,043.21				
							8,043.21			
631900	NORTHSHORE EDUCATION	0000	25341232	INV	11/18/2025	2026001468		339840	464980	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53900 9400	SPED		COLL TUIT		15,351.84				
							15,351.84			
631900	NORTHSHORE EDUCATION	0000	26341080	INV	11/18/2025	2026001469		339841	464981	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53900 9400	SPED		COLL TUIT		8,043.21				
							8,043.21			
						CHECK TOTAL	39,481.47			
22697	PC PARTS PLUS LLC	0000	26301064	INV	11/18/2025	259487		339933	465077	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 19082 55503 2420	FEE BASED		CHROME		1,849.00				
							1,849.00			

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Detail Invoice List

WARRANT: S26031 11/18/2025

CASH ACCOUNT: 00 104200		EASTERN VENDOR 1132								
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK
						CHECK TOTAL	1,849.00			
679200	PERKINS SCHOOL FOR TH	0000	26341026	INV	11/18/2025	CI00007266		340366	465529	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53901 9300	SPED	NON-PUBLIC			14,226.96				
						CHECK TOTAL	14,226.96			
22448	PERSPECTIVES CHILDREN	0000	26341094	INV	11/18/2025	252604		339810	464949	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 52400 2320	SPED	OTH COST			1,350.00				
							1,350.00			
22448	PERSPECTIVES CHILDREN	0000	26341094	INV	11/18/2025	252605		340105	465257	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 52400 2320	SPED	OTH COST			1,350.00				
							1,350.00			
22448	PERSPECTIVES CHILDREN	0000	26341094	INV	11/18/2025	252606		340367	465530	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 52400 2320	SPED	OTH COST			900.00				
						CHECK TOTAL	900.00			
							3,600.00			
686705	PITNEY BOWES GLOBAL F	0002	26301031	INV	11/18/2025	3321514808		339980	465126	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1199000 53615 1210	SYS-WIDE	POSTAGE			1,320.78				
							1,320.78			
						CHECK TOTAL	1,320.78			
21576	PRECISION HUMAN RESOU	0001	26341003	INV	11/18/2025	2100036818-1		339809	464948	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 52400 2320	SPED	OTH COST			1,939.60				
							1,939.60			
21576	PRECISION HUMAN RESOU	0001	26341003	INV	11/18/2025	2100036920		339930	465074	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 52400 2320	SPED	OTH COST			1,930.88				
							1,930.88			

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Detail Invoice List

WARRANT: S26031 11/18/2025

CASH ACCOUNT: 00				104200		EASTERN VENDOR 1132						
VENDOR				REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK
21576	PRECISION HUMAN RESOU			0001	26341003	INV	11/18/2025	2100037023		340368	465531	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	1141400	52400	2320	SPED	OTH COST			3,291.12			
									3,291.12			
								CHECK TOTAL	7,161.60			
20091	JANICE RAYMOND			0000	26396067	INV	11/18/2025	000025		340085	465236	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	1196000	57613	2210	CUR&PDEV	CR DUES			1,600.00			
									1,600.00			
								CHECK TOTAL	1,600.00			
8977	RICOH USA INC			0001	26301007	INV	11/18/2025	109590581		340115	465268	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	1199000	55500	2420	SYS-WIDE	SYS EQUIP			232.06			
									232.06			
8977	RICOH USA INC			0001	26301007	INV	11/18/2025	109607942		340324	465486	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	1199000	55500	2420	SYS-WIDE	SYS EQUIP			6,733.56			
									6,733.56			
								CHECK TOTAL	6,965.62			
724812	RIVERVIEW SCHOOL			0000	26341063	INV	11/18/2025	2025093000052		340106	465258	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	1141400	53901	9300	SPED	NON-PUBLIC			6,583.14			
									6,583.14			
724812	RIVERVIEW SCHOOL			0000	26341063	INV	11/18/2025	2025110400052		340369	465532	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	1141400	53901	9300	SPED	NON-PUBLIC			8,777.52			
									8,777.52			
								CHECK TOTAL	15,360.66			
726790	ROCHESTER 100, INC.			0000	26317032	INV	11/18/2025	INV109490		339811	464950	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	1117350	55500	2430	WINTHROP	WN GEN SUP			77.00			
									77.00			
								CHECK TOTAL	77.00			

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WARRANT: S26031 11/18/2025

CASH ACCOUNT: 00 104200		EASTERN VENDOR 1132								
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK
753910	SCHOLASTIC INC	0002	26396034	INV	11/18/2025	M7673278 3		339812	464951	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1196000 55502 2410		CUR&PDEV	CR INS MAT		109.89				
							109.89			
						CHECK TOTAL	109.89			
756570	SCHOOL MATE	0001	26312009	INV	11/18/2025	IN000643163		339813	464952	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1112350 55500 2430		HOOVER	HV GEN SUP		147.42				
							147.42			
						CHECK TOTAL	147.42			
757861	SCHOOL SPECIALTY, LLC	0003	26313004	INV	11/18/2025	208136517182		340169	465324	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1113350 55500 2415		HORACE MANM	INS SUP		15.44				
							15.44			
						CHECK TOTAL	15.44			
24219	SCHOOLSTATUS PARENT I	0001	26396024	INV	11/18/2025	INV-SMU-3606		339814	464953	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1196000 55502 2410		CUR&PDEV	CR INS MAT		2,940.00				
							2,940.00			
						CHECK TOTAL	2,940.00			
763600	SEEM COLLABORATIVE	0001	26341125	INV	11/18/2025	96964		340159	465314	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 52400 2320		SPED	OTH COST		40.00				
							40.00			
						CHECK TOTAL	40.00			
22395	ALLEN SHAUGHNESSY OR	0000	26341111	INV	11/18/2025	FY26REIMBURSEMENT		339815	464954	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 52400 2320		SPED	OTH COST		3,500.00				
							3,500.00			
						CHECK TOTAL	3,500.00			

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CASH ACCOUNT: 00 104200		EASTERN VENDOR 1132								
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK
772500	SHORE EDUCATIONAL COL	0000	25341224	INV	11/18/2025	2600898		339842	464982	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53900 9400	SPED		COLL TUIT		10,231.98				
							10,231.98			
						CHECK TOTAL	10,231.98			
806400	STONEHAM MOTOR CO	0000	26301083	INV	11/18/2025	883991		340370	465533	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 12002 500000			SCHLUN EXPMAIN ACCT		315.36				
							315.36			
						CHECK TOTAL	315.36			
21283	THE PD COLLAB	0000	26396079	INV	11/18/2025	PDC2026061		340334	465497	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1482264 52400 2356	CON SVCS		CONTR SVCS		500.00				
							500.00			
						CHECK TOTAL	500.00			
19299	THE WOLF SCHOOL, INC	0000	26341073	INV	11/18/2025	11577		339850	464990	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53901 9300	SPED		NON-PUBLIC		8,399.39				
							8,399.39			
						CHECK TOTAL	8,399.39			
23378	AMANDA THORPE	0000	26341090	INV	11/18/2025	12		340107	465259	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 52400 2320	SPED		OTH COST		195.00				
							195.00			
						CHECK TOTAL	195.00			
19359	TTF SOLUTIONS, LLC	0001	26341023	INV	11/18/2025	21294887		339817	464956	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 52400 2320	SPED		OTH COST		1,312.65				
							1,312.65			
19359	TTF SOLUTIONS, LLC	0001	26341023	INV	11/18/2025	21295211RB		340160	465315	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 52400 2320	SPED		OTH COST		1,080.00				
							1,080.00			

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Detail Invoice List

WARRANT: S26031 11/18/2025

CASH ACCOUNT: 00 104200		EASTERN VENDOR 1132								
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK
19359	TTF SOLUTIONS, LLC	0001	26341023	INV	11/18/2025	21301012		340161	465316	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 52400 2320	SPED		OTH COST		1,350.00				
							1,350.00			
19359	TTF SOLUTIONS, LLC	0001	26341023	INV	11/18/2025	21306084		340371	465534	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 52400 2320	SPED		OTH COST		1,350.00				
							1,350.00			
						CHECK TOTAL	5,092.65			
862424	UNIVERSITY OF MASSACH	0001	26301081	INV	11/18/2025	WSBC-25-0336		340280	465440	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 16202 52400 3200	MEDICAID		CONTR SVCS		2,206.09				
							2,206.09			
						CHECK TOTAL	2,206.09			
8995	VERIZON NEW ENGLAND I	0000	26301025	INV	11/18/2025	10182025		339871	465011	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1199000 53614 4130	SYS-WIDE		PHONE SW		249.00				
							249.00			
						CHECK TOTAL	249.00			
18335	VOLLI COMMUNICATIONS	0000	26301018	INV	11/18/2025	76124		340208	465364	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1199000 53614 4130	SYS-WIDE		PHONE SW		749.81				
							749.81			
						CHECK TOTAL	749.81			
484680	WB MASON CO INC	0000	26301078	INV	11/18/2025	257807165		339981	465127	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1197000 54610 1420	ADMIN		PERS SUPP		30.56				
							30.56			
484680	WB MASON CO INC	0000	26321031	INV	11/18/2025	257831668		340038	465187	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1121116 55502 2410	MS LANG ARMS LAN MAT				1,599.60				
							1,599.60			

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Detail Invoice List

WARRANT: S26031 11/18/2025

CASH ACCOUNT: 00 104200		EASTERN VENDOR 1132								
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK
484680	WB MASON CO INC	0000	26316037	INV	11/18/2025	257837877		340039	465189	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1116350 55500 2430		ROOSVLT	RV GEN SUP		1,599.60				
							1,599.60			
484680	WB MASON CO INC	0000	26341014	INV	11/18/2025	257782599		340116	465269	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 55500 2430		SPED	GENERAL SU		93.93				
							93.93			
484680	WB MASON CO INC	0000	26341014	INV	11/18/2025	257893237		340162	465317	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 55500 2430		SPED	GENERAL SU		5.70				
							5.70			
484680	WB MASON CO INC	0000	26341014	INV	11/18/2025	257868640		340163	465318	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 55500 2430		SPED	GENERAL SU		36.43				
							36.43			
						CHECK TOTAL	3,365.82			
905550	WILSON LANGUAGE TRAIN	0001	26341097	INV	11/18/2025	INV124107		339931	465075	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 55500 2415		SPED	SP INS SUP		410.40				
							410.40			
						CHECK TOTAL	410.40			
21013	WINDHAM WOODS SCHOOL,	0000	26341071	INV	11/18/2025	1283		339847	464987	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53901 9300		SPED	NON-PUBLIC		5,200.00				
							5,200.00			
21013	WINDHAM WOODS SCHOOL,	0000	26341072	INV	11/18/2025	1284		339848	464988	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53901 9300		SPED	NON-PUBLIC		4,200.00				
							4,200.00			
						CHECK TOTAL	9,400.00			
136	INVOICES		WARRANT TOTAL			641,700.16	641,700.16			

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Preliminary Warrant Summary

WARRANT: S26031 11/18/2025

FUND	ORG	ACCOUNT	AMOUNT	AVLB BUDGET
0111	1112350	HOOVER ALL ELEMENTARY 0111-3-000-000-12-350-00-30-55500 -2430	HV GENERAL SUPPLIES 147.42	14,459.49
0111	1113350	HORACE MANN ALL ELEME 0111-3-000-000-13-350-00-30-55500 -2415	HM INSTR SUPPLIES 15.44	7,496.48
0111	1113350	HORACE MANN ALL ELEME 0111-3-000-000-13-350-00-30-55500 -2430	HM GENERAL SUPPLIES 363.00	7,496.48
0111	1116350	ROOSEVELT ALL ELEMENT 0111-3-000-000-16-350-00-30-55500 -2415	RV INSTR SUPPLIES 107.40	7,241.84
0111	1116350	ROOSEVELT ALL ELEMENT 0111-3-000-000-16-350-00-30-55500 -2430	RV GENERAL SUPPLIES 1,609.59	7,241.84
0111	1117350	WINTHROP ALL ELEMENTA 0111-3-000-000-17-350-00-30-55500 -2430	WN GENERAL SUPPLIES 77.00	10,466.12
0111	1118350	FRANKLIN ALL ELEMENTA 0111-3-000-000-18-350-00-30-55500 -2430	FN GENERAL SUPPLIES 61.18	11,601.06
0111	1121000	MIDDLE SCHOOL 0111-3-000-000-21-000-00-40-53611 -2210	MS PRINTING 170.24	31,709.09
0111	1121116	M.S. LANGUAGE ARTS 0111-3-000-000-21-116-00-40-55502 -2410	MS LANG ARTS INSTR MA 2,996.63	31,709.09
0111	1131102	H.S. ART 0111-3-000-000-31-102-00-50-55500 -2415	HS ART INSTRUCTIONAL 3,294.77	99,966.58
0111	1135700	ATHLETICS 0111-3-000-000-35-700-00-50-53450 -3510	AT TRANSPORT 2,480.00	342,615.50
0111	1135702	ATHLETICS FOOTBALL 0111-3-000-000-35-702-00-50-55500 -3510	AT FOOTBALL 5,145.00	342,615.50
0111	1135707	ATHLETICS GOLF 0111-3-000-000-35-707-00-50-55500 -3510	AT GOLF 312.00	342,615.50
0111	1141400	SPED 0111-3-000-000-41-400-00-00-52400 -2320	SP RELATED COSTS 26,018.14	937,976.45
0111	1141400	SPED 0111-3-000-000-41-400-00-00-53450 -3300	SP TRANSPORATION MPS 69,174.44	937,976.45
0111	1141400	SPED 0111-3-000-000-41-400-00-00-53900 -9400	SP TUITION COLLABORAT 56,009.35	937,976.45
0111	1141400	SPED 0111-3-000-000-41-400-00-00-53901 -9300	SP TUITION NON-PUBLIC 289,961.24	937,976.45
0111	1141400	SPED 0111-3-000-000-41-400-00-00-55500 -2415	SP INSTRUCTIONAL SUPP 540.39	937,976.45
0111	1141400	SPED 0111-3-000-000-41-400-00-00-55500 -2430	SP GENERAL SUPPLIES 136.06	937,976.45
0111	1196000	CURRICULUM & PROF DEV 0111-3-000-000-96-000-00-00-52400 -2110	CR TRANSLATION SERVIC 532.00	8,572.75
0111	1196000	CURRICULUM & PROF DEV 0111-3-000-000-96-000-00-00-55502 -2410	CR INSTR MATERIALS 3,213.69	10,325.01
0111	1196000	CURRICULUM & PROF DEV 0111-3-000-000-96-000-00-00-57613 -2210	CR MEMBERSHIPS AND DU 1,600.00	10,325.01
0111	1196000	CURRICULUM & PROF DEV 0111-3-000-000-96-000-00-00-57617 -2357	CR PROF DEVELOPMENT 200.00	10,325.01
0111	1197000	ADMIN 0111-3-000-000-97-000-00-00-54610 -1420	AD PERSONNEL OFFICE S 30.56	7,000.81
0111	1197000	ADMIN 0111-3-000-000-97-000-00-00-57600 -1110	AD EXPENSES SCHOOL CO 1,340.00	7,000.81
0111	1197000	ADMIN 0111-3-000-000-97-000-00-00-57613 -1210	AD DUES ADMINISTRATIO 4,208.00	7,000.81
0111	1199000	SYSTEM-WIDE 0111-3-000-000-99-000-00-00-53401 -1430	SW LEGAL SERVICES 9,643.80	127,067.20
0111	1199000	SYSTEM-WIDE 0111-3-000-000-99-000-00-00-53614 -4130	SW TELEPHONE 998.81	127,067.20
0111	1199000	SYSTEM-WIDE 0111-3-000-000-99-000-00-00-53615 -1210	SW POSTAGE 1,320.78	127,067.20
0111	1199000	SYSTEM-WIDE 0111-3-000-000-99-000-00-00-55500 -2420	SW MAINTENANCE OF EQU 6,965.62	127,067.20

FUND TOTAL 488,672.55

1200	12002	SCHOOL LUNCH - EXP	1200-3-300-300-00-000-00-02-500000-	MAIN EXPENSE ACCOUNT	315.36	127,067.20
1200	12002	SCHOOL LUNCH - EXP	1200-3-300-300-00-000-00-02-520000-	PURCHASED SERVICES	136,272.85	127,067.20

FUND TOTAL 136,588.21

1475	1475254	CONTRACT SERVICES	1475-3-025-005-41-000-20-05-52400 -2356	CONTRACT SERVICES-PDE	1,650.00	0.00
1475	1475254	CONTRACT SERVICES	1475-3-025-005-41-000-20-05-52400 -2720	CONTRACT SERVICES ASS	1,150.00	0.00

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PRELIMINARY CITY OF MELROSE WARRANT REPORT

1475	1475265	SUPPLIES&MATERIALS	1475-3-026-006-41-000-20-05-55500 -2410	SUPPLIES&MATERIALS -I	3,128.72	17,631.28
FUND TOTAL					5,928.72	
1482	1482254	FY25 Title II Contrac	1482-3-025-300-96-000-20-05-52400 -2356	FY25 Title II Contrac	1,679.35	17,925.86
1482	1482264	FY26 Title II Contrac	1482-3-026-300-96-000-20-05-52400 -2356	FY26 Title II Contrac	770.65	23,511.35
FUND TOTAL					2,450.00	
1498	1498254	FY25 TITLE III CONTRA	1498-3-025-300-96-00 -20-05-52400 -3520	FY25 TITLE III CONTRA	1,295.00	0.00
1498	1498255	FY25 Title III SUPPLY	1498-3-025-300-96-000-20-05-55500 -2410	FY25 Title III SUPPLY	225.19	0.00
1498	1498265	FY26 Title III SUPPLY	1498-3-026-300-96-000-20-05-55500 -2410	FY26 Title III SUPPLY	74.56	871.44
FUND TOTAL					1,594.75	
1620	16202	MEDICAID	1620-3-000-000-00-000-29-02-52400 -3200	CONTRACT SERVICES	2,206.09	-6,597.28
FUND TOTAL					2,206.09	
1851	18512	ED STATIONS - EXPENSE	1851-3-300-300-00-00 -29-02-52400 -6300	CONTRACT SERVICES	1,250.00	1,167,169.12
1851	18512	ED STATIONS - EXPENSE	1851-3-300-300-00-00 -29-02-55500 -6300	GENERAL SUPPLY	1,160.84	1,167,169.12
FUND TOTAL					2,410.84	
1908	19082	FEE BASED PROGRAMS CO	1908-3-300-300-00-000-29-02-55503 -2420	CHROMEBOOKS	1,849.00	11,477.00
FUND TOTAL					1,849.00	
WARRANT SUMMARY TOTAL					641,700.16	
GRAND TOTAL					641,700.16	

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Warrant List by Voucher

WARRANT: S26031 11/18/2025

VOUCHER	VENDOR	DOCUMENT	INVOICE	PO	TYPE	DUE DATE	AMOUNT	COMMENT
464929	18325 AMAZON CAPITAL SERVICES	339793	113J-639T-9VNH	26307038	INV	11/18/2025	14.99	FY26 ED STA REPLACEME
464930	18325 AMAZON CAPITAL SERVICES	339794	1R9F-QMMP-HP9P	26316034	INV	11/18/2025	9.99	FY26 ROOSEVELT LOOP S
464931	33300 APPLE INC.	339795	MC18092412	26341106	INV	11/18/2025	2,249.70	MELROSE ITS VVP CREDI
464933	23720 CONSTELLATIONS BEHAVIORAL	339796	12060872	26307019	INV	11/18/2025	1,250.00	FY26 ED STA BEHAVIORA
464934	22326 BARRETT FELKER	339797	004	26396065	INV	11/18/2025	595.00	MANAGER FOR A LEE - L
464935	20129 FIVE H LLC	339798	5971	26335140	INV	11/18/2025	312.00	MELROSE HIGH SCHOOL G
464936	286382 HOPEFUL JOURNEYS EDUCATIO	339799	092025CBPM	26341091	INV	11/18/2025	3,292.50	MELROSE PPS ABA / BCB
464938	394530 JUSTICE RESOURCE INSTITUT	339800	12450126MEL1	25341228	INV	11/18/2025	4,704.90	MELROSE TUITION - PRE
464939	394530 JUSTICE RESOURCE INSTITUT	339801	12450126MEL2	26341036	INV	11/18/2025	974.40	MELROSE FY26 JULY TUI
464940	394530 JUSTICE RESOURCE INSTITUT	339802	12450126MELLC1	25341227	INV	11/18/2025	4,704.90	MELROSE TUITION PREP
464941	394530 JUSTICE RESOURCE INSTITUT	339803	12450126MELLC2	26341035	INV	11/18/2025	974.40	MELROSE TUITION PREPA
464942	424800 LANDMARK SCHOOL OUTREACH	339804	FY26-051792	26341092	INV	11/18/2025	1,650.00	MELROSE PPS SEPT 2025
464943	22327 ANNA LEE	339805	003	26396064	INV	11/18/2025	700.00	PERFORMER LINCOLN OCT
464944	9048 LISA'S PIZZA MELROSE INC	339806	325	26396068	INV	11/18/2025	299.75	PIZZA - LINCOLN ML EV
464948	21576 PRECISION HUMAN RESOURCE	339809	2100036818-1	26341003	INV	11/18/2025	1,939.60	MELROSE PPS TEACH ASS
464949	22448 PERSPECTIVES CHILDREN'S T	339810	252604	26341094	INV	11/18/2025	1,350.00	MELROSE PPS SPEECH &
464950	726790 ROCHESTER 100, INC.	339811	INV109490	26317032	INV	11/18/2025	77.00	FY26 WINTHROP NICKY F
464951	753910 SCHOLASTIC INC	339812	M7673278 3	26396034	INV	11/18/2025	109.89	FY26 ACTION SUBSCRIPT
464952	756570 SCHOOL MATE	339813	IN000643163	26312009	INV	11/18/2025	147.42	42 3RD GRADE STUDENT
464953	24219 SCHOOLSTATUS PARENT INC	339814	INV-SMU-3606	26396024	INV	11/18/2025	2,940.00	MELROSE SMORE LICENSE
464954	22395 ALLEN SHAUGHNESSY OR ANDR	339815	FY26REIMBURSEMENT	26341111	INV	11/18/2025	3,500.00	FY26 SERVICES REIMBUR
464956	19359 TTF SOLUTIONS, LLC	339817	21294887	26341023	INV	11/18/2025	1,312.65	MELROSE PPS FY26 PARA
464960	15568 GINGER LAZARUS AND OR GAR	339821	FY26REIMBURSEMENT	26341042	INV	11/18/2025	13,763.25	FY26 SCHOOL TUITION R
464961	172245 COMMUNITY THERAPEUTIC DAY	339822	SM October 2025	26341031	INV	11/18/2025	12,956.24	MELROSE OCT 2025 SCHO
464962	286382 HOPEFUL JOURNEYS EDUCATIO	339823	102025CB	26341028	INV	11/18/2025	16,345.78	MELROSE OCT 2025 TUIT
464963	286382 HOPEFUL JOURNEYS EDUCATIO	339824	102025ML	26341029	INV	11/18/2025	16,345.78	MELROSE OCT 2025 SCHO
464964	286382 HOPEFUL JOURNEYS EDUCATIO	339825	102025NP	26341030	INV	11/18/2025	16,345.78	MELROSE SCHOOL TUITIO
464966	286382 HOPEFUL JOURNEYS EDUCATIO	339827	102025AM	26341043	INV	11/18/2025	16,345.78	MELROSE OCT 2025 SCHO
464967	446700 LIGHTHOUSE SCHOOL	339828	1025105	26341057	INV	11/18/2025	16,699.32	SCHOOL TUITION OCT 20
464968	446700 LIGHTHOUSE SCHOOL	339829	1025106	26341058	INV	11/18/2025	16,699.32	MELROSE SCHOOL TUITIO
464969	435600 LEARNING PREP SCHOOL	339830	63734	26341039	INV	11/18/2025	10,276.77	MELROSE OCT 2025 SCHO
464970	300150 THE MARGARET GIFFORD SCHO	339831	026671	26341033	INV	11/18/2025	10,449.12	SCHOOL TUITION OCT 20
464971	17707 MILESTONES, INC	339832	31812	26341032	INV	11/18/2025	15,752.88	SCHOOL TUITION OCT 20
464973	16553 NASHOBA LEARNING GROUP, I	339834	031239	26341037	INV	11/18/2025	14,559.60	SCHOOL TUITION OCT 20
464974	16553 NASHOBA LEARNING GROUP, I	339835	031240	26341038	INV	11/18/2025	14,559.60	SCHOOL TUITION OCT 20
464976	456000 LUCEY'S SERVICE STATION I	339836	60414	265320	INV	11/18/2025	125.38	FY26 OIL, TIRES, ROAD
464977	20060 MASSACHUSETTS FOREIGN LAN	339837	2022-254	26396041	INV	11/18/2025	200.00	MELROSE 2025 FALL CON
464978	631900 NORTHSHORE EDUCATION CONS	339838	2026001467	25341230	INV	11/18/2025	8,043.21	SCHOOL TUITION PREPA
464979	631900 NORTHSHORE EDUCATION CONS	339839	2026001470	25341231	INV	11/18/2025	8,043.21	SCHOOL TUITION PREPAY
464980	631900 NORTHSHORE EDUCATION CONS	339840	2026001468	25341232	INV	11/18/2025	15,351.84	SCHOOL TUITION PREPAY

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 Program ID: apwarrnt

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Warrant List by Voucher

WARRANT: S26031 11/18/2025

VOUCHER	VENDOR	DOCUMENT	INVOICE	PO	TYPE	DUE DATE	AMOUNT	COMMENT
464981	631900 NORTHSHORE EDUCATION CONS	339841	2026001469	26341080	INV	11/18/2025	8,043.21	MELROSE PPS TUITION O
464982	772500 SHORE EDUCATIONAL COLLABO	339842	2600898	25341224	INV	11/18/2025	10,231.98	TUITION - PREPAY FY26
464984	24329 COLLABORATIVE LEARNING PR	339844	2025SD-2	26341082	INV	11/18/2025	3,287.27	MELROSE SCHOOL TUITIO
464987	21013 WINDHAM WOODS SCHOOL, INC	339847	1283	26341071	INV	11/18/2025	5,200.00	MELROSE SCHOOL TUITIO
464988	21013 WINDHAM WOODS SCHOOL, INC	339848	1284	26341072	INV	11/18/2025	4,200.00	MELROSE SCHOOL TUITIO
464990	19299 THE WOLF SCHOOL, INC	339850	11577	26341073	INV	11/18/2025	8,399.39	MELROSE PPS TUITION O
464992	24318 PAULA MURPHY	339852	FY25REIMBURSEMENT	26341079	INV	11/18/2025	6,615.00	ST JOSEPH FY25 TUITIO
465009	10540 MANCHESTER ESSEX REGIONAL	339869	3925 10.25	26341044	INV	11/18/2025	6,295.90	MELROSE OCT 2025 SCHO
465010	15568 GINGER LAZARUS AND OR GAR	339870	FY26SEPTTRANSPORT	26341109	INV	11/18/2025	658.56	FY26 TRANSPORTATION R
465011	8995 VERIZON NEW ENGLAND INC	339871	10182025	26301025	INV	11/18/2025	249.00	FY26 SCHOOL FIOS OCT
465070	18325 AMAZON CAPITAL SERVICES	339927	1F7G-R9W6-HV1N	26316036	INV	11/18/2025	107.40	ROOSEVELT 2 TONER CAR
465071	22776 LOCA ENTERPRISES	339928	56250	265330	INV	11/18/2025	35.00	MELROSE VANS STATE IN
465073	475250 CITY OF MALDEN	339929	35,019	26335138	INV	11/18/2025	770.00	MALDEN POLICE DETAIL
465074	21576 PRECISION HUMAN RESOURCE	339930	2100036920	26341003	INV	11/18/2025	1,930.88	MELROSE PPS TEACH ASS
465075	905550 WILSON LANGUAGE TRAINING	339931	INV124107	26341097	INV	11/18/2025	410.40	MELROSE PPS SUPPLIES
465076	20661 KING BRIAN TRANSPORTATION	339932	691	265333	INV	11/18/2025	6,575.00	MELROSE STUDENT TRANS
465077	22697 PC PARTS PLUS LLC	339933	259487	26301064	INV	11/18/2025	1,849.00	CHROMEBOOK REPLACEMEN
465078	33300 APPLE INC.	339934	MC21581218	26341114	INV	11/18/2025	490.00	MELROSE PPS SUPPLIES
465121	18325 AMAZON CAPITAL SERVICES	339977	1GWG-KJRX-LL9H	26321028	INV	11/18/2025	65.78	MVMMS SUPPLIES / 1GWG
465123	18325 AMAZON CAPITAL SERVICES	339978	19QF-WKDX-WFCM	26313009	INV	11/18/2025	363.00	HORACE MANN COPIER TO
465124	18325 AMAZON CAPITAL SERVICES	339979	1C1K-769C-TNW4	26321032	INV	11/18/2025	85.49	MVMMS THERMAL PRINTER
465126	686705 PITNEY BOWES GLOBAL FINAN	339980	3321514808	26301031	INV	11/18/2025	1,320.78	POSTAL METER RENT SEP
465127	484680 WB MASON CO INC	339981	257807165	26301078	INV	11/18/2025	30.56	4 BOXES OXFORD POCKET
465183	18325 AMAZON CAPITAL SERVICES	340034	1QND-CR3W-6Y39	26318012	INV	11/18/2025	61.18	FRANKLIN DIAPER BASKE
465184	18325 AMAZON CAPITAL SERVICES	340035	1NNJ-MTVG-G4YR	26307043	INV	11/18/2025	261.91	FY26 ED STA FRANKLIN
465185	128750 CAM OFFICE SERVICES, INC.	340036	12604A	26321033	INV	11/18/2025	170.24	MVMMS TONER / INV # 1
465187	484680 WB MASON CO INC	340038	257831668	26321031	INV	11/18/2025	1,599.60	MVMMS COPIER PAPER /
465189	484680 WB MASON CO INC	340039	257837877	26316037	INV	11/18/2025	1,599.60	ROOSEVELT COPIER PAPE
465194	534336 CITY OF MELROSE - POLICE	340043	21192	26335144	INV	11/18/2025	910.00	FOOTBALL DETAIL 9-19-
465195	534336 CITY OF MELROSE - POLICE	340044	21214	26335143	INV	11/18/2025	1,347.50	FOOTBALL 9-26-25 / IN
465232	20661 KING BRIAN TRANSPORTATION	340081	699	265333	INV	11/18/2025	6,575.00	MELROSE STUDENT TRANS
465233	17779 C.J'S TRANSPORTATION	340082	202526-03	265323	INV	11/18/2025	787.50	FY26 MELROSE STUDENT
465234	633500 NORTH SUBURBAN TRANSPORT	340083	1302	26399015	INV	11/18/2025	1,240.00	MELROSE 2 HS BAND TO
465235	633500 NORTH SUBURBAN TRANSPORT	340084	1304	26399016	INV	11/18/2025	1,240.00	MELROSE 2 HS BAND TO
465236	20091 JANICE RAYMOND	340085	000025	26396067	INV	11/18/2025	1,600.00	FY26 OCT MELROSE LITE
465253	20317 SHEILA ANN BARRY	340102	MEL2602	26341087	INV	11/18/2025	2,457.24	MELROSE READING CONSU
465254	609610 NEW ENGLAND ACADEMY, LLC	340103	MEL1025B	26341062	INV	11/18/2025	9,624.56	MELROSE SCHOOL TUITIO
465255	609610 NEW ENGLAND ACADEMY, LLC	340104	MEL1025H	26341061	INV	11/18/2025	9,624.56	MELROSE SCHOOL TUITIO
465257	22448 PERSPECTIVES CHILDREN'S T	340105	252605	26341094	INV	11/18/2025	1,350.00	MELROSE SPEECH & LANG
465258	724812 RIVERVIEW SCHOOL	340106	2025093000052	26341063	INV	11/18/2025	6,583.14	MELROSE SCHOOL TUITIO

Report generated: 11/13/2025 11:26:18
 User: Kim Candilieri (kcandilieri)
 Program ID: apwarrrt

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Warrant List by Voucher

WARRANT: S26031 11/18/2025

VOUCHER	VENDOR	DOCUMENT	INVOICE	PO	TYPE	DUE DATE	AMOUNT	COMMENT
465259	23378 AMANDA THORPE	340107	12	26341090	INV	11/18/2025	195.00	MELROSE PPS OCT 30, 2
465260	611603 THE NEW ENGLAND CENTER FO	340108	PSINV129569	26341093	INV	11/18/2025	679.15	MELROSE PPS ACE MONTH
465266	534336 CITY OF MELROSE - POLICE	340113	21147	26335141	INV	11/18/2025	2,117.50	POLICE DETAIL FOOTBAL
465268	8977 RICOH USA INC	340115	109590581	26301007	INV	11/18/2025	232.06	EQ RENTAL BUSOFF 10/2
465269	484680 WB MASON CO INC	340116	257782599	26341014	INV	11/18/2025	93.93	MELROSE PPS FY26 SUPP
465270	13891 VOYAGER SOPRIS LEARNING	340117	8810729	26396066	INV	11/18/2025	800.00	STEP UP 2 READING SUP
465297	15213 SJ TRANSPORTATION LLC	340143	OCTOBER 2025-1	265316	INV	11/18/2025	14,525.00	FY26 MELROSE OUT OF D
465302	15213 SJ TRANSPORTATION LLC	340148	OCTOBER 2025-3	265316	INV	11/18/2025	9,450.00	FY26 MELROSE OUT OF D
465306	15213 SJ TRANSPORTATION LLC	340152	OCTOBER 2025-4	265316	INV	11/18/2025	6,930.00	FY26 MELROSE OUT OF D
465307	15213 SJ TRANSPORTATION LLC	340153	OCTOBER 2025-2	265316	INV	11/18/2025	16,065.00	FY26 OUT OF DISTRICT
465312	22779 ALL ABOUT BILINGUALS	340157	557	26341104	INV	11/18/2025	1,150.00	MELROSE PPS BILUNGUAL
465313	33300 APPLE INC.	340158	MC22335687	26341114	INV	11/18/2025	299.50	MELROSE PPS BRENTHAVE
465314	763600 SEEM COLLABORATIVE	340159	96964	26341125	INV	11/18/2025	40.00	MELROSE PPS PD WORKSH
465315	19359 TTF SOLUTIONS, LLC	340160	21295211RB	26341023	INV	11/18/2025	1,080.00	MELROSE PPS SCHOOL PA
465316	19359 TTF SOLUTIONS, LLC	340161	21301012	26341023	INV	11/18/2025	1,350.00	MELROSE PPS SCHOOL PA
465317	484680 WB MASON CO INC	340162	257893237	26341014	INV	11/18/2025	5.70	MELROSE PPS AIN HIGH
465318	484680 WB MASON CO INC	340163	257868640	26341014	INV	11/18/2025	36.43	MELROSE PPS FOLDERS &
465324	757861 SCHOOL SPECIALTY, LLC	340169	208136517182	26313004	INV	11/18/2025	15.44	HM GRADE 5 CLASSROOM
465363	128750 CAM OFFICE SERVICES, INC.	340207	12690A	26321030	INV	11/18/2025	1,245.76	MVMMS COPIER TONERS /
465364	18335 VOLLI COMMUNICATIONS INC	340208	76124	26301018	INV	11/18/2025	749.81	FY26 DISTRICT WIDE PH
465367	84000 DICK BLICK	340211	6320685	26331037	INV	11/18/2025	3,095.41	HIGH SCHOOL ART SUPPL
465369	84000 DICK BLICK	340213	6323542	26331037	INV	11/18/2025	60.30	HIGH SCHOOL ART SUPPL
465370	84000 DICK BLICK	340214	6378952	26331037	INV	11/18/2025	88.98	HIGH SCHOOL ART SUPPL
465371	84000 DICK BLICK	340215	6428450	26331037	INV	11/18/2025	50.08	HIGH SCHOOL ART SUPPL
465434	9649 LINDAMOOD-BELL LEARNING P	340275	07012025	26396078	INV	11/18/2025	1,150.00	LIPS JULY 14-16, 2025
465435	494100 MASSACHUSETTS ASSOCIATION	340276	26-784	26301079	INV	11/18/2025	690.00	FY26 CONFERENCE SEAMU
465437	24295 KENNETH CEFALO	340278	FY26PHYSICAL	265375	INV	11/18/2025	80.00	FY26 7D LIC RENEWAL -
465439	24403 COUNCIL FOR ECONOMIC EDUC	340279	10579	26396075	INV	11/18/2025	163.80	AP MACRO & MICRO ECON
465440	862424 UNIVERSITY OF MASSACHUSET	340280	WSBC-25-0336	26301081	INV	11/18/2025	2,206.09	FY25 Q3 AAC CLAIM / F
465481	18325 AMAZON CAPITAL SERVICES	340319	11LC-9GXP-4RKF	26307044	INV	11/18/2025	192.42	FY26 ED STA WINTHROP
465482	18325 AMAZON CAPITAL SERVICES	340320	1C79-F747-4V3Y	26307042	INV	11/18/2025	247.29	FY26 ED STA HM SUPPLY
465483	18325 AMAZON CAPITAL SERVICES	340321	164V-QQ47-JHDJ	26307041	INV	11/18/2025	281.49	FY26 ED STA ROOSEVELT
465484	18325 AMAZON CAPITAL SERVICES	340322	16VD-T6YG-CLJV	26307040	INV	11/18/2025	142.74	FY26 ED STA HOOVER SU
465485	18325 AMAZON CAPITAL SERVICES	340323	1LKC-W9FH-91C7	26307040	INV	11/18/2025	20.00	FY26 ED STA HOOVER SU
465486	8977 RICOH USA INC	340324	109607942	26301007	INV	11/18/2025	6,733.56	EQ RENTAL 11/01/25 -
465488	500 A & A AUTO CARE CO, INC	340325	73895	265325	INV	11/18/2025	82.08	MELROSE SCHOOL VANS S
465492	456000 LUCEY'S SERVICE STATION I	340329	60489	265320	INV	11/18/2025	45.00	MELROSE VAN TIRE REPA
465494	494100 MASSACHUSETTS ASSOCIATION	340331	26-798	26301082	INV	11/18/2025	650.00	MASS CONFERENCE NOV 1
465496	12942 INTERNATIONAL TRANSLATION	340333	INV-04229	26396080	INV	11/18/2025	532.00	SERV FOR LAST 2 WEEK
465497	21283 THE PD COLLAB	340334	PDC2026061	26396079	INV	11/18/2025	500.00	FY26 MEMB ST MARY'S S

Report generated: 11/13/2025 11:26:18
 User: Kim Candilieri (kcandilieri)
 Program ID: apwarrnt

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Warrant List by Voucher

WARRANT: S26031 11/18/2025

VOUCHER	VENDOR	DOCUMENT	INVOICE	PO	TYPE	DUE DATE	AMOUNT	COMMENT
465519	9058 A PLUS TRANSPORTATION, LL	340356	10.25	265309	INV	11/18/2025	1,100.00	MELROSE TRANSP 50% CO
465520	20661 KING BRIAN TRANSPORTATION	340357	700	265333	INV	11/18/2025	6,050.00	MELROSE STUDENT TRANS
465521	18325 AMAZON CAPITAL SERVICES	340358	17F7-4NHD-1RDR	26341117	INV	11/18/2025	89.52	MELROSE PPS SUPPLIES
465524	18325 AMAZON CAPITAL SERVICES	340361	191T-LX3Q-C1PD	26341130	INV	11/18/2025	129.99	MELROSE PPS SUPPLIES
465525	102225 BRANDON RESIDENTIAL TREAT	340362	26839	26341046	INV	11/18/2025	10,965.02	SCHOOL TUITION OCT 20
465526	146800 COMPASS GROUP USA, INC.	340363	X039760126	26301036	INV	11/18/2025	136,272.85	FY26 FOOD SERV NET OP
465527	22776 LOCA ENTERPRISES	340364	56327	265330	INV	11/18/2025	35.00	MELROSE VAN 7D RMV IN
465528	810330 MACAVOY JOYCE & KOWALSKI	340365	2542	26341075	INV	11/18/2025	9,643.80	MELROSE PPS CONTRACTE
465529	679200 PERKINS SCHOOL FOR THE BL	340366	CI00007266	26341026	INV	11/18/2025	14,226.96	MELROSE SCHOOL TUITIO
465530	22448 PERSPECTIVES CHILDREN'S T	340367	252606	26341094	INV	11/18/2025	900.00	MELROSE PPS CONTRACTE
465531	21576 PRECISION HUMAN RESOURCE	340368	2100037023	26341003	INV	11/18/2025	3,291.12	MELROSE PPS TEACH ASS
465532	724812 RIVERVIEW SCHOOL	340369	2025110400052	26341063	INV	11/18/2025	8,777.52	MELROSE SCHOOL TUITIO
465533	806400 STONEHAM MOTOR CO	340370	883991	26301083	INV	11/18/2025	315.36	FOOD SERVICE VEHICLE
465534	19359 TTF SOLUTIONS, LLC	340371	21306084	26341023	INV	11/18/2025	1,350.00	MELROSE PPS SCHOOL PA
465535	619800 NEW ENGLAND SCHOOL DEV CO	340372	C4019	26301084	INV	11/18/2025	4,208.00	MELROSE 2025-2026 MEM
465611	13193 GENUINE PARTS CO	340448	683104	265355	INV	11/18/2025	55.92	FY26 TRANSPORTATION S
WARRANT TOTAL							641,700.16	



PRELIMINARY CITY OF MELROSE WARRANT REPORT

DATE: 11/18/2025
WARRANT: S26032
AMOUNT: 205.00

Kerriann Golden
CFO/City Auditor

To the Accounting Office:
The following named bills of the School Department amounting in the
agreed to total above are hereby approved and you are requested to
place them on a warrant payment.

Approved: _____



PRELIMINARY CITY OF MELROSE WARRANT REPORT

Paid Invoice List

WARRANT: S26032 11/18/2025

CASH ACCOUNT:		00	104200	EASTERN VENDOR 1132						
VENDOR	VENDOR NAME	REMIT	INVOICE	PO	TYPE	DUE DATE	AMOUNT	VOUCHER	CHECK	COMMENT
	MALDEN DISTRICT	00000	2550CV001035	26301077	DD	11/18/2025	205.00	464955	20123	BOARD OF REVIEW
TOTAL FOR CASH ACCOUNT:		00	104200				205.00			



PRELIMINARY CITY OF MELROSE WARRANT REPORT

DATE: 11/18/2025
WARRANT: S26033
AMOUNT: 5,126.99

Kerriann Golden
CFO/City Auditor

To the Accounting Office:
The following named bills of the School Department amounting in the
agreed to total above are hereby approved and you are requested to
place them on a warrant payment.

Approved: _____

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Detail Invoice List

WARRANT: S26033 11/18/2025

CASH ACCOUNT: 00		104200		EASTERN VENDOR 1132							
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK	
7693	MARK W. ACHORN	0000		INV	11/18/2025	2026-198		339935	465079		
ACCOUNT DETAIL						LINE AMOUNT					
1	1135701 55500 3510		ATH O/MIS	ATH OF/MIS		112.00					
						CHECK TOTAL	112.00				
							112.00				
15229	RICHARD ALTONAGA	0000		INV	11/18/2025	2026-229		340173	465328		
ACCOUNT DETAIL						LINE AMOUNT					
1	1135701 55500 3510		ATH O/MIS	ATH OF/MIS		104.00					
						CHECK TOTAL	104.00				
							104.00				
24404	FRANKLIN BAEZ	0000		INV	11/18/2025	2026-199		339936	465080		
ACCOUNT DETAIL						LINE AMOUNT					
1	1135701 55500 3510		ATH O/MIS	ATH OF/MIS		86.00					
						CHECK TOTAL	86.00				
							86.00				
24405	ANDREW BOEPPLE	0000		INV	11/18/2025	2026-200		339937	465081		
ACCOUNT DETAIL						LINE AMOUNT					
1	1135701 55500 3510		ATH O/MIS	ATH OF/MIS		86.00					
							86.00				
24405	ANDREW BOEPPLE	0000		INV	11/18/2025	2026-230		340174	465329		
ACCOUNT DETAIL						LINE AMOUNT					
1	1135701 55500 3510		ATH O/MIS	ATH OF/MIS		86.00					
						CHECK TOTAL	86.00				
							172.00				
120920	CHARLES P BYRNE	0000		INV	11/18/2025	2026-231		340176	465331		
ACCOUNT DETAIL						LINE AMOUNT					
1	1135701 55500 3510		ATH O/MIS	ATH OF/MIS		102.00					
						CHECK TOTAL	102.00				
							102.00				
10193	MARCUS CHANG	0000		INV	11/18/2025	2026-201		339938	465082		
ACCOUNT DETAIL						LINE AMOUNT					
1	1135701 55500 3510		ATH O/MIS	ATH OF/MIS		112.00					
							112.00				

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Detail Invoice List

WARRANT: S26033 11/18/2025

CASH ACCOUNT: 00 104200		EASTERN VENDOR 1132								
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK
						CHECK TOTAL	112.00			
158623	GENE CITRANO JR	0000		INV	11/18/2025	2026-232		340178	465333	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1135701 55500 3510		ATH O/MIS	ATH OF/MIS		112.00				
						CHECK TOTAL	112.00			
161695	PAUL CLAUSS	0000		INV	11/18/2025	2026-202		339946	465090	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1135701 55500 3510		ATH O/MIS	ATH OF/MIS		188.00				
						CHECK TOTAL	188.00			
161695	PAUL CLAUSS	0000		INV	11/18/2025	2026-203		339947	465091	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1135701 55500 3510		ATH O/MIS	ATH OF/MIS		188.00				
						CHECK TOTAL	188.00			
						CHECK TOTAL	376.00			
24419	DANIEL COLLINS	0000		INV	11/18/2025	2026-243		340281	465441	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1135701 55500 3510		ATH O/MIS	ATH OF/MIS		78.00				
						CHECK TOTAL	78.00			
						CHECK TOTAL	78.00			
201330	JOHN CURSEADEN	0000		INV	11/18/2025	2026-204		339939	465083	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1135701 55500 3510		ATH O/MIS	ATH OF/MIS		86.00				
						CHECK TOTAL	86.00			
						CHECK TOTAL	86.00			
20231	KELLEY DENNIS	0000		INV	11/18/2025	2026-205		339940	465084	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1135701 55500 3510		ATH O/MIS	ATH OF/MIS		112.00				
						CHECK TOTAL	112.00			
						CHECK TOTAL	112.00			

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Detail Invoice List

WARRANT: S26033 11/18/2025

CASH ACCOUNT: 00104200				EASTERN VENDOR 1132								
VENDOR				REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK
19295	DZIEDZIAK, MARK D			0000		INV	11/18/2025	FY26REFUND		340110	465262	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	19084	432023		FEE BASED	TEST FEES		99.00				
								CHECK TOTAL	99.00			
									99.00			
									99.00			
22535	JOHN FARRELL			0000		INV	11/18/2025	2026-206		339941	465085	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	1135701	55500 3510		ATH O/MIS	ATH OF/MIS		104.00				
								CHECK TOTAL	104.00			
									104.00			
									104.00			
8442	WILLIAM C. FORTUNATO			0000		INV	11/18/2025	2026-093R		340119	465272	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	1135701	55500 3510		ATH O/MIS	ATH OF/MIS		39.00				
								CHECK TOTAL	39.00			
									39.00			
									39.00			
8780	STEPHEN FREKER			0000		INV	11/18/2025	2026-245		340332	465495	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	1135701	55500 3510		ATH O/MIS	ATH OF/MIS		117.00				
								CHECK TOTAL	117.00			
									117.00			
									117.00			
353600	RONALD HOBBY			0000		INV	11/18/2025	2026-207		339942	465086	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	1135701	55500 3510		ATH O/MIS	ATH OF/MIS		112.00				
								CHECK TOTAL	112.00			
									112.00			
									112.00			
20037	MATTHEW HOOTON			0000		INV	11/18/2025	2026-233		340180	465335	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	1135701	55500 3510		ATH O/MIS	ATH OF/MIS		112.00				
								CHECK TOTAL	112.00			
									112.00			
									112.00			

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Detail Invoice List

WARRANT: S26033 11/18/2025

CASH ACCOUNT: 00		104200		EASTERN VENDOR 1132						
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK
23466	BOBBY KODUVALIL	0000		INV	11/18/2025	2026-208		339948	465092	
ACCOUNT DETAIL						LINE AMOUNT				
1	1135701 55500 3510		ATH O/MIS	ATH OF/MIS			78.00			
						CHECK TOTAL	78.00			
							78.00			
19224	MUSANDA LUKENGU	0000		INV	11/18/2025	2026-209		339952	465096	
ACCOUNT DETAIL						LINE AMOUNT				
1	1135701 55500 3510		ATH O/MIS	ATH OF/MIS			104.00			
						CHECK TOTAL	104.00			
							104.00			
19224	MUSANDA LUKENGU	0000		INV	11/18/2025	2026-210		339953	465097	
ACCOUNT DETAIL						LINE AMOUNT				
1	1135701 55500 3510		ATH O/MIS	ATH OF/MIS			104.00			
						CHECK TOTAL	104.00			
							208.00			
457485	NEIL LUSAS	0000		INV	11/18/2025	2026-234		340181	465336	
ACCOUNT DETAIL						LINE AMOUNT				
1	1135701 55500 3510		ATH O/MIS	ATH OF/MIS			86.00			
						CHECK TOTAL	86.00			
							86.00			
24339	PHILIP MARX	0000		INV	11/18/2025	2026-235		340182	465339	
ACCOUNT DETAIL						LINE AMOUNT				
1	1135701 55500 3510		ATH O/MIS	ATH OF/MIS			86.00			
						CHECK TOTAL	86.00			
							86.00			
24407	JOHN MASSIMI	0000		INV	11/18/2025	2026-213		339956	465100	
ACCOUNT DETAIL						LINE AMOUNT				
1	1135701 55500 3510		ATH O/MIS	ATH OF/MIS			104.00			
						CHECK TOTAL	104.00			
							104.00			
24407	JOHN MASSIMI	0000		INV	11/18/2025	2026-214		339957	465101	
ACCOUNT DETAIL						LINE AMOUNT				
1	1135701 55500 3510		ATH O/MIS	ATH OF/MIS			78.00			
						CHECK TOTAL	78.00			
							182.00			

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Detail Invoice List

WARRANT: S26033 11/18/2025

CASH ACCOUNT: 00 104200		EASTERN VENDOR 1132								
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK
534092	BOB MELLO	0000		INV	11/18/2025	2026-215		339958	465102	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1135701 55500 3510		ATH O/MIS	ATH OF/MIS		104.00				
						104.00				
						CHECK TOTAL	104.00			
23456	LIANNE MIMMO	0000		INV	11/18/2025	2026-211		339954	465098	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1135701 55500 3510		ATH O/MIS	ATH OF/MIS		115.50				
						115.50				
						CHECK TOTAL	115.50			
23456	LIANNE MIMMO	0000		INV	11/18/2025	2026-212		339955	465099	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1135701 55500 3510		ATH O/MIS	ATH OF/MIS		102.00				
						102.00				
						CHECK TOTAL	102.00			
23456	LIANNE MIMMO	0000		INV	11/18/2025	2026-236		340185	465341	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1135701 55500 3510		ATH O/MIS	ATH OF/MIS		102.00				
						102.00				
						CHECK TOTAL	102.00			
575110	PHILIP F. MORGAN	0000		INV	11/18/2025	2026-216		339959	465103	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1135701 55500 3510		ATH O/MIS	ATH OF/MIS		78.00				
						78.00				
						CHECK TOTAL	78.00			
575110	PHILIP F. MORGAN	0000		INV	11/18/2025	2026-217		339960	465104	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1135701 55500 3510		ATH O/MIS	ATH OF/MIS		117.00				
						117.00				
						CHECK TOTAL	117.00			
575110	PHILIP F. MORGAN	0000		INV	11/18/2025	2026-237		340187	465343	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1135701 55500 3510		ATH O/MIS	ATH OF/MIS		78.00				
						78.00				
						CHECK TOTAL	78.00			
24411	JINGWEN NI	0000		INV	11/18/2025	FY26REFUND		340052	465203	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 12004 427000		SCHLUN-REVCHGS SERV			107.00				
						107.00				
						CHECK TOTAL	107.00			

Report generated: 11/12/2025 13:39:20
 User: Kim Candilieri (kcandilieri)
 Program ID: apwarrnt

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PRELIMINARY CITY OF MELROSE WARRANT REPORT

Detail Invoice List

WARRANT: S26033 11/18/2025

CASH ACCOUNT: 00104200				EASTERN VENDOR 1132								
VENDOR				REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK
								CHECK TOTAL	107.00			
23419	MICHAEL PACHECO	0000				INV	11/18/2025	2026-218		339961	465105	
ACCOUNT DETAIL								LINE AMOUNT				
1		1135701	55500	3510	ATH O/MIS	ATH OF/MIS		104.00				
								CHECK TOTAL	104.00			
723500	RICHARD T. RING	0000				INV	11/18/2025	2026-238		340190	465346	
ACCOUNT DETAIL								LINE AMOUNT				
1		1135701	55500	3510	ATH O/MIS	ATH OF/MIS		78.00				
								CHECK TOTAL	78.00			
24346	DAVID RIVERA	0000				INV	11/18/2025	2026-244		340282	465442	
ACCOUNT DETAIL								LINE AMOUNT				
1		1135701	55500	3510	ATH O/MIS	ATH OF/MIS		78.00				
								CHECK TOTAL	78.00			
763577	HARRY SEE	0000				INV	11/18/2025	2026-239		340191	465347	
ACCOUNT DETAIL								LINE AMOUNT				
1		1135701	55500	3510	ATH O/MIS	ATH OF/MIS		112.00				
								CHECK TOTAL	112.00			
22299	STEPHEN SIME	0000				INV	11/18/2025	2026-219		339962	465106	
ACCOUNT DETAIL								LINE AMOUNT				
1		1135701	55500	3510	ATH O/MIS	ATH OF/MIS		86.00				
								CHECK TOTAL	86.00			
23416	SARIM SON	0000				INV	11/18/2025	2026-220		339963	465107	
ACCOUNT DETAIL								LINE AMOUNT				
1		1135701	55500	3510	ATH O/MIS	ATH OF/MIS		112.00				
								CHECK TOTAL	112.00			

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Detail Invoice List

WARRANT: S26033 11/18/2025

CASH ACCOUNT: 00		104200		EASTERN VENDOR 1132								
VENDOR				REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK
24406	KENNETH SOVIE			0000		INV	11/18/2025	2026-221		339964	465108	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	1135701	55500	3510	ATH O/MIS	ATH OF/MIS			78.00			
									78.00			
								CHECK TOTAL	78.00			
23428	JOHN STABILE			0000		INV	11/18/2025	2026-222		339965	465109	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	1135701	55500	3510	ATH O/MIS	ATH OF/MIS			115.50			
									115.50			
								CHECK TOTAL	115.50			
23428	JOHN STABILE			0000		INV	11/18/2025	2026-223		339966	465110	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	1135701	55500	3510	ATH O/MIS	ATH OF/MIS			102.00			
									102.00			
								CHECK TOTAL	102.00			
23408	JASMINE TAGZINE			0000		INV	11/18/2025	2026-224		339967	465111	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	1135701	55500	3510	ATH O/MIS	ATH OF/MIS			78.00			
									78.00			
23408	JASMINE TAGZINE			0000		INV	11/18/2025	2026-225		339968	465112	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	1135701	55500	3510	ATH O/MIS	ATH OF/MIS			78.00			
									78.00			
23408	JASMINE TAGZINE			0000		INV	11/18/2025	2026-226		339969	465113	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	1135701	55500	3510	ATH O/MIS	ATH OF/MIS			104.00			
									104.00			
								CHECK TOTAL	260.00			
22343	NATHAN TERRY			0000		INV	11/18/2025	2026-240		340192	465348	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	1135701	55500	3510	ATH O/MIS	ATH OF/MIS			104.00			
									104.00			
								CHECK TOTAL	104.00			

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Detail Invoice List

WARRANT: S26033 11/18/2025

CASH ACCOUNT: 00		104200		EASTERN VENDOR 1132								
VENDOR		REMIT		PO		TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK
899740	STEVEN WHITE	0000				INV	11/18/2025	2026-242		340194	465350	
ACCOUNT DETAIL								LINE AMOUNT				
1	1135701	55500	3510	ATH O/MIS		ATH OF/MIS		112.00				
								112.00				
CHECK TOTAL								112.00				
899717	PAUL WHITE	0000				INV	11/18/2025	2026-241		340193	465349	
ACCOUNT DETAIL								LINE AMOUNT				
1	1135701	55500	3510	ATH O/MIS		ATH OF/MIS		112.00				
								112.00				
CHECK TOTAL								112.00				
24414	XIBEIER LIN	0000				INV	11/18/2025	FY26REFUND		340111	465263	
ACCOUNT DETAIL								LINE AMOUNT				
1	19084	432024		FEE BASED		LIBRARY		12.99				
								12.99				
CHECK TOTAL								12.99				
21018	YOON JUNG KIM	0000				INV	11/18/2025	2026-227		339970	465115	
ACCOUNT DETAIL								LINE AMOUNT				
1	1135701	55500	3510	ATH O/MIS		ATH OF/MIS		104.00				
								104.00				
21018	YOON JUNG KIM	0000				INV	11/18/2025	2026-228		339971	465116	
ACCOUNT DETAIL								LINE AMOUNT				
1	1135701	55500	3510	ATH O/MIS		ATH OF/MIS		78.00				
								78.00				
CHECK TOTAL								182.00				
52	INVOICES	WARRANT TOTAL						5,126.99	5,126.99			



PRELIMINARY CITY OF MELROSE WARRANT REPORT

Preliminary Warrant Summary

WARRANT: S26033 11/18/2025

FUND	ORG		ACCOUNT		AMOUNT	AVLB BUDGET
0111	1135701	ATHLETICS OFFICIALS/M	0111-3-000-000-35-701-00-50-55500 -3510	AT OFFICIAL SALARY	4,908.00	351,725.00
FUND TOTAL					4,908.00	
1200	12004	SCHOOL LUNCH - REV	1200-3-300-300-00-000-00-04-427000-	CHARGES FOR SERVICES	107.00	351,725.00
FUND TOTAL					107.00	
1908	19084	FEE BASED PROGRAMS CO	1908-3-300-300-00-000-29-04-432023-	TESTING FEES	99.00	0.00
1908	19084	FEE BASED PROGRAMS CO	1908-3-300-300-00-000-29-04-432024-	LIBRARY BOOKS	12.99	0.00
FUND TOTAL					111.99	
WARRANT SUMMARY TOTAL					5,126.99	
GRAND TOTAL					5,126.99	

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Warrant List by Voucher

WARRANT: S26033 11/18/2025

VOUCHER	VENDOR	DOCUMENT	INVOICE	PO	TYPE	DUE DATE	AMOUNT	COMMENT
465079	7693 MARK W. ACHORN	339935	2026-198		INV	11/18/2025	112.00	BOYS VARSITY FOOTBALL
465080	24404 FRANKLIN BAEZ	339936	2026-199		INV	11/18/2025	86.00	CHAIN CREW BOYS VARS
465081	24405 ANDREW BOEPPLE	339937	2026-200		INV	11/18/2025	86.00	CHAIN CREW BOYS VARS
465082	10193 MARCUS CHANG	339938	2026-201		INV	11/18/2025	112.00	BOYS VARSITY FOOTBALL
465083	201330 JOHN CURSEADEN	339939	2026-204		INV	11/18/2025	86.00	CHAIN CREW BOYS VARS
465084	20231 KELLEY DENNIS	339940	2026-205		INV	11/18/2025	112.00	BOYS VARSITY FOOTBALL
465085	22535 JOHN FARRELL	339941	2026-206		INV	11/18/2025	104.00	CO-ED UNIFIED BASKETB
465086	353600 RONALD HOBBY	339942	2026-207		INV	11/18/2025	112.00	BOYS VARSITY FOOTBALL
465090	161695 PAUL CLAUSS	339946	2026-202		INV	11/18/2025	188.00	BOYS & GIRLS VARSITY
465091	161695 PAUL CLAUSS	339947	2026-203		INV	11/18/2025	188.00	BOYS & GIRLS VARSITY
465092	23466 BOBBY KODUVALIL	339948	2026-208		INV	11/18/2025	78.00	GIRLS JR VARSITY SOCC
465096	19224 MUSANDA LUKENGU	339952	2026-209		INV	11/18/2025	104.00	BOYS VARSITY SOCCER V
465097	19224 MUSANDA LUKENGU	339953	2026-210		INV	11/18/2025	104.00	GIRLS VARSITY SOCCER
465098	23456 LIANNE MIMMO	339954	2026-211		INV	11/18/2025	115.50	GIRLS FR VOLLEYBALL V
465099	23456 LIANNE MIMMO	339955	2026-212		INV	11/18/2025	102.00	GIRLS VARSITY VOLLEYB
465100	24407 JOHN MASSIMI	339956	2026-213		INV	11/18/2025	104.00	GIRLS VARSITY FIELD H
465101	24407 JOHN MASSIMI	339957	2026-214		INV	11/18/2025	78.00	GIRLS JRV FIELD HOCKE
465102	534092 BOB MELLO	339958	2026-215		INV	11/18/2025	104.00	CO-ED UNIFIED BASKETBA
465103	575110 PHILIP F. MORGAN	339959	2026-216		INV	11/18/2025	78.00	BOYS JR VARSITY SOCCE
465104	575110 PHILIP F. MORGAN	339960	2026-217		INV	11/18/2025	117.00	BOYS FR SOCCER VS WAT
465105	23419 MICHAEL PACHECO	339961	2026-218		INV	11/18/2025	104.00	BOYS VARSITY SOCCER V
465106	22299 STEPHEN SIME	339962	2026-219		INV	11/18/2025	86.00	CHAIN CREW BOYS VARS
465107	23416 SARIM SON	339963	2026-220		INV	11/18/2025	112.00	BOYS VARSITY FOOTBALL
465108	24406 KENNETH SOVIE	339964	2026-221		INV	11/18/2025	78.00	GIRLS JR VARSITY SOCC
465109	23428 JOHN STABILE	339965	2026-222		INV	11/18/2025	115.50	GIRLS JRV VOLLEYBALL
465110	23428 JOHN STABILE	339966	2026-223		INV	11/18/2025	102.00	GIRLS VARSITY VOLLEYB
465111	23408 JASMINE TAGZINE	339967	2026-224		INV	11/18/2025	78.00	BOYS JR VARSITY SOCCE
465112	23408 JASMINE TAGZINE	339968	2026-225		INV	11/18/2025	78.00	BOYS JR VARSITY SOCCE
465113	23408 JASMINE TAGZINE	339969	2026-226		INV	11/18/2025	104.00	GIRLS VARSITY SOCCER
465115	21018 YOON JUNG KIM	339970	2026-227		INV	11/18/2025	104.00	GIRLS VARSITY FIELD H
465116	21018 YOON JUNG KIM	339971	2026-228		INV	11/18/2025	78.00	GIRLS JR VAR FIELD HO
465203	24411 JINGWEN NI	340052	FY26REFUND		INV	11/18/2025	107.00	FY26 STUDENT LUNCH BA
465262	19295 DZIEDZIAK, MARK D	340110	FY26REFUND		INV	11/18/2025	99.00	FY26 AP RESEARCH REFU
465263	24414 XIBEIER LIN	340111	FY26REFUND		INV	11/18/2025	12.99	FY26 LIBRARY BOOK REF
465272	8442 WILLIAM C. FORTUNATO	340119	2026-093R		INV	11/18/2025	39.00	FR SOCCER 1/2 FEE DUE
465328	15229 RICHARD ALTONAGA	340173	2026-229		INV	11/18/2025	104.00	BOYS VARSITY SOCCER V
465329	24405 ANDREW BOEPPLE	340174	2026-230		INV	11/18/2025	86.00	VARSITY FOOTBALL CHAI
465331	120920 CHARLES P BYRNE	340176	2026-231		INV	11/18/2025	102.00	GIRLS V VOLLEYBALL VS
465333	158623 GENE CITRANO JR	340178	2026-232		INV	11/18/2025	112.00	BOYS VARSITY FOOTBALL
465335	20037 MATTHEW HOOTON	340180	2026-233		INV	11/18/2025	112.00	BOYS VARSITY FOOTBALL

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 Program ID: apwarrnt

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PRELIMINARY CITY OF MELROSE WARRANT REPORT

Warrant List by Voucher

WARRANT: S26033 11/18/2025

VOUCHER	VENDOR	DOCUMENT	INVOICE	PO	TYPE	DUE DATE	AMOUNT	COMMENT
465336	457485 NEIL LUSAS	340181	2026-234		INV	11/18/2025	86.00	VARSITY FOOTBALL CHAI
465339	24339 PHILIP MARX	340182	2026-235		INV	11/18/2025	86.00	VARSITY FOOTBALL CHAI
465341	23456 LIANNE MIMMO	340185	2026-236		INV	11/18/2025	102.00	GIRLS V VOLLEYBALL VS
465343	575110 PHILIP F. MORGAN	340187	2026-237		INV	11/18/2025	78.00	BOYS JRV SOCCER VS MA
465346	723500 RICHARD T. RING	340190	2026-238		INV	11/18/2025	78.00	BOYS JRV SOCCER VS MA
465347	763577 HARRY SEE	340191	2026-239		INV	11/18/2025	112.00	BOYS VARSITY FOOTBALL
465348	22343 NATHAN TERRY	340192	2026-240		INV	11/18/2025	104.00	BOYS VARSITY SOCCER V
465349	899717 PAUL WHITE	340193	2026-241		INV	11/18/2025	112.00	BOYS VARSITY FOOTBALL
465350	899740 STEVEN WHITE	340194	2026-242		INV	11/18/2025	112.00	BOYS VARSITY FOOTBALL
465441	24419 DANIEL COLLINS	340281	2026-243		INV	11/18/2025	78.00	GIRLS JR VARSITY SOCC
465442	24346 DAVID RIVERA	340282	2026-244		INV	11/18/2025	78.00	GIRLS JR VARSITY SOCC
465495	8780 STEPHEN FREKER	340332	2026-245		INV	11/18/2025	117.00	BOYS FR SOCCER VS MAL
WARRANT TOTAL							5,126.99	

PRELIMINARY CITY OF MELROSE WARRANT REPORT

DATE: 11/18/2025
WARRANT: S26034
AMOUNT: 3,720.00

Kerriann Golden
CFO/City Auditor

To the Accounting Office:
The following named bills of the School Department amounting in the
agreed to total above are hereby approved and you are requested to
place them on a warrant payment.

Approved: _____



PRELIMINARY CITY OF MELROSE WARRANT REPORT

Paid Invoice List

WARRANT: S26034 11/18/2025

CASH ACCOUNT: 00		104319		EASTERN MS SA 7683						
VENDOR	VENDOR NAME	REMIT	INVOICE	PO	TYPE	DUE DATE	AMOUNT	VOUCHER	CHECK	COMMENT
	NORTH SUBURBAN	00000	1295	26321015	DD	11/18/2025	3,720.00	465498	20203	09/23/25 PATRIOTS3500
TOTAL FOR CASH ACCOUNT:00		104319					3,720.00			

PRELIMINARY CITY OF MELROSE WARRANT REPORT

DATE: 11/18/2025
WARRANT: S26035
AMOUNT: 4,670.43

Kerriann Golden
CFO/City Auditor

To the Accounting Office:
The following named bills of the School Department amounting in the
agreed to total above are hereby approved and you are requested to
place them on a warrant payment.

Approved: _____



PRELIMINARY CITY OF MELROSE WARRANT REPORT

Paid Invoice List

WARRANT: S26035 11/18/2025

CASH ACCOUNT: 00 104316 EASTERN HS SA 1510										
VENDOR	VENDOR NAME	REMIT	INVOICE	PO	TYPE	DUE DATE	AMOUNT	VOUCHER	CHECK	COMMENT
	MA EDU THEATRE	00001	2316		DD	11/18/2025	350.00	465499	20204	CHECK# 4082: DR 205454
	MA EDU THEATRE	00001	2317		DD	11/18/2025	500.00	465503	20205	CHECK# 4083: DR 205454
	CONCORD THEATRI	00003	2607710		DD	11/18/2025	150.00	465505	20206	CHECK# 4084: DR 205454
	BLACK	00000	BASKERVILLE START UP		DD	11/18/2025	375.00	465510	20207	CHECK# 4085: ST 20186
	THEATREWORLD	00001	21066		DD	11/18/2025	2,844.46	465512	20208	CHECK# 4086: DR 20529
	HOME DEPOT	00001	895445435		DD	11/18/2025	450.97	465516	20209	CHECK# 4090: DR 2036
TOTAL FOR CASH ACCOUNT:00 104316							4,670.43			

PRELIMINARY CITY OF MELROSE WARRANT REPORT

DATE: 11/18/2025
WARRANT: S26036
AMOUNT: 1,625.00

Kerriann Golden
CFO/City Auditor

To the Accounting Office:
The following named bills of the School Department amounting in the
agreed to total above are hereby approved and you are requested to
place them on a warrant payment.

Approved: _____



PRELIMINARY CITY OF MELROSE WARRANT REPORT

Paid Invoice List

WARRANT: S26036 11/18/2025

CASH ACCOUNT:		00	104200	EASTERN VENDOR 1132						
VENDOR	VENDOR NAME	REMIT	INVOICE	PO	TYPE	DUE DATE	AMOUNT	VOUCHER	CHECK	COMMENT
	COMCAST HOLDING	00001	255580049	26301008	DD	11/18/2025	1,625.00	465373	20179	FY26 NOV INTERNEZ214
TOTAL FOR CASH ACCOUNT:		00	104200				1,625.00			

PRELIMINARY CITY OF MELROSE WARRANT REPORT

DATE: 11/18/2025
WARRANT: S26037
AMOUNT: 55.60

Kerriann Golden
CFO/City Auditor

To the Accounting Office:
The following named bills of the School Department amounting in the
agreed to total above are hereby approved and you are requested to
place them on a warrant payment.

Approved: _____



PRELIMINARY CITY OF MELROSE WARRANT REPORT

Paid Invoice List

WARRANT: S26037 11/18/2025

CASH ACCOUNT:		00	104200	EASTERN VENDOR 1132						
VENDOR	VENDOR NAME	REMIT	INVOICE	PO	TYPE	DUE DATE	AMOUNT	VOUCHER	CHECK	COMMENT
	MASS COMM (REVE	00000	OCTOBER 2025		DD	11/18/2025	55.60	465374	20180	OCTOBER 2025: 145651
TOTAL FOR CASH ACCOUNT:00		104200					55.60			

YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0111 SCHOOL GENERAL FUND							
NO PROJECT	150,000	150,000	.00	.00	.00	150,000.00	.0%
1110 SCHOOL COMMITTEE	11,000	11,000	7,346.16	.00	1,340.00	2,313.84	79.0%
1210 SUPERINTENDENT	384,246	384,246	156,489.45	.00	211,947.65	15,809.08	95.9%
1410 BUSINESS AND FINANCE	241,775	241,775	88,034.02	.00	150,609.91	3,131.07	98.7%
1420 HUMAN RESOURCES AND BENEFITS	333,157	333,157	132,356.38	.00	196,020.96	4,779.18	98.6%
1430 LEGAL SVCS FOR SCHOOL COMM	65,000	65,000	16,298.20	.00	33,701.80	15,000.00	76.9%
1450 DISTRICT-WIDE INFO MGMT & TEC	76,860	76,860	30,117.33	.00	48,244.48	-1,501.42	102.0%
2110 CURRICULUM DIR (SUPERVISORY)	1,485,662	1,485,662	421,801.17	.00	1,040,254.60	23,606.45	98.4%
2120 DEPART HEADS (NON-SUPERVISORY)	58,000	58,000	2,000.00	.00	.00	56,000.00	3.4%
2210 SCHOOL LEADERSHIP-BUILDING	2,159,879	2,159,879	818,012.33	.00	1,418,179.13	-76,312.20	103.5%
2305 TEACHERS, CLASSROOM	24,100,685	24,100,685	5,506,959.93	.00	17,905,944.93	687,780.03	97.1%
2320 MEDICAL/THERAPUTIC SERVICES	3,209,183	3,209,183	642,545.13	.00	2,448,881.83	117,756.31	96.3%
2325 SUBSTITUTE TEACHERS	313,755	313,755	65,215.39	.00	17,649.95	230,889.63	26.4%
2330 NON-CLER PARAPROF/INSTRUCT AS	3,219,883	3,219,883	770,257.54	.00	2,047,742.63	401,882.59	87.5%
2340 LIBRARIANS AND MEDIA CTR DIR	287,452	287,452	66,746.98	.00	182,321.63	38,383.09	86.6%
2356 INSTRUCT STAFF PD	3,000	3,000	20,200.00	.00	.00	-17,200.00	673.3%
2357 PROF DEV STIP, PROVIDERS &EXP	10,000	10,000	3,469.00	.00	600.00	5,931.00	40.7%
2358 OUTSIDE PD PROVIDERS FOR INST	15,500	15,500	5,149.97	.00	5,000.00	5,350.03	65.5%
2410 TEXTBOOKS/SOFTWARE/MED/MAT	250,040	250,040	218,267.24	.00	11,132.09	20,640.67	91.7%
2415 OTHER INSTRUCTIONAL MATERIALS	164,800	164,800	53,224.53	.00	10,328.01	101,247.46	38.6%
2420 INSTRUCTIONAL EQUIPMENT	183,750	183,750	70,699.24	.00	68,054.83	44,995.93	75.5%
2430 GENERAL SUPPLIES	86,750	86,750	29,278.44	.00	5,887.34	51,584.22	40.5%
2440 OTHER INSTRUCTIONAL SERVICES	191,500	191,500	189,470.63	.00	250.00	1,779.37	99.1%
2710 GUIDANCE	840,937	840,937	203,367.61	.00	629,847.84	7,721.76	99.1%
2800 PSYCHOLOGICAL SERVICES	871,620	871,620	203,889.51	.00	633,157.26	34,573.34	96.0%
3200 MEDICAL/HEALTH SERVICES	7,000	7,000	.00	.00	5,000.00	2,000.00	71.4%
3300 TRANSPORTATION SERVICES	2,340,936	2,340,936	396,765.14	.00	1,154,902.66	789,267.79	66.3%
3510 ATHLETICS	1,009,766	1,009,766	309,793.39	.00	71,064.53	628,908.11	37.7%
4130 UTILITY SERVICES	22,000	22,000	5,875.88	.00	14,902.90	1,221.22	94.4%
4220 MAINTENANCE OF BUILDINGS	1,000	1,000	8.00	.00	.00	992.00	.8%
4400 TECH INFRA MAINT SUPPT - SALA	185,271	185,271	58,964.56	.00	115,640.96	10,665.13	94.2%
4450 TECH INFRA MAINT SUPPT - ALL	55,910	55,910	22,041.60	.00	.00	33,868.80	39.4%
5260 OTHER NON EMPLOYEE INSURANCE	37,900	37,900	36,258.00	.00	.00	1,642.00	95.7%
5500 CROSSING GUARDS	1,100	1,100	188.00	.00	.00	912.00	17.1%
5550 CROSSING GUARDS	168,200	168,200	20,578.64	.00	.00	147,621.36	12.2%
9300 TUITION TO NON-PUBLIC SCHOOLS	3,959,000	3,959,000	325,738.48	.00	3,503,840.30	129,421.22	96.7%
9400 TUITION TO COLLABORATIVE	1,146,483	1,146,483	107,048.97	.00	844,473.10	194,960.78	83.0%
TOTAL SCHOOL GENERAL FUND	47,649,000	47,649,000	11,004,456.84	.00	32,776,921.32	3,867,621.84	91.9%
GRAND TOTAL	47,649,000	47,649,000	11,004,456.84	.00	32,776,921.32	3,867,621.84	91.9%
** END OF REPORT - Generated by Ken Kelley **							

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	1	Y	N
Sequence 2	12	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
 YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: S
 Print MTD Version: Y
 Print Revenues-Version headings: N
 Format type: 1
 Print revenue budgets as zero: N
 Include Fund Balance: N
 Include requisition amount: N
 Multiyear view: F

Year/Period: 2026/13
 Print revenue as credit: Y
 Print totals only: Y
 Suppress zero bal accts: Y
 Print full GL account: N
 Double space: N
 Roll projects to object: N

Carry forward code: 2
 Print journal detail: N
 From Yr/Per: 2026/ 1
 To Yr/Per: 2026/12
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1

Find Criteria

Field Name	Field Value
Fund	0111
FUNCTION	
UMAS/GRT YR	
DEP/GRT LINE	
LOCATION	
PROGRAM	
S.R. CODE	
EXP CAT/LEVL	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup code	

GRANT	Grant Manager	Awarded Amount	Balance as of 11/13/25	END DATE	Final Report Due	Federal/State	MUTLIYEAR	MUNIS FUND	FUND CODE
TITLE I, Part A - Improving Basic Programs Operated by Local School Districts Federal Grant Program - Title I, Part A of the federal Elementary and Secondary Education Act (ESEA) provides supplemental resources to local school districts to help provide all children significant opportunity to receive a fair, equitable, and high-quality education, and to close educational achievement gaps.									
TITLE I 1305 - FY25	Melanie Acevedo	\$137,188.00	\$1,015.00	9/30/26		FEDERAL	YES	1477	305
TITLE I 1305 - FY26	Melanie Acevedo	\$134,438.00	\$134,113.00	9/30/27		FEDERAL	YES	1477	305
TITLE II, Part A - Building Systems of Support for Excellent Teaching and Leading - Federal Grant Program - Title II, Part A of the federal Elementary and Secondary Education Act (ESEA) provides supplemental resources to school districts to improve high quality systems of support for excellent teaching and leading.									
TITLE IIA 140- FY25	Melanie Acevedo	\$52,482.00	\$20,432.93	9/30/26		FEDERAL	YES	1482	140
TITLE IIA 140- FY26	Melanie Acevedo	\$54,282.00	\$53,511.35	9/30/27		FEDERAL	YES	1482	140
TITLE III - English Language Acquisition and Academic Achievement Program for English Learners and Immigrant Children and Youth - Federal Grant Program - Title III of the federal Elementary and Secondary Education Act (ESEA) provides supplemental resources to local school districts to help ensure that English learners (ELs) and immigrant children and youth attain English proficiency and develop high levels of academic achievement in English, assist teachers and administrators to enhance their capacity to provide effective instructional programs designed to prepare ELs and immigrant children and youth to enter all-English instructional settings, and promote parental, family, and community participation in language instruction programs for parents, families, and communities.									
TITLE III 180 - FY25	Melanie Acevedo	\$30,699.00	\$11,704.19	9/30/26		FEDERAL	YES	1498	180
TITLE III 180 - FY26	Melanie Acevedo	\$31,946.00	\$31,871.44	9/30/27		FEDERAL	YES	1498	180
TITLE IV, Part A - Student Support and Academic Enrichment Grant - Federal Grant Program - Title IV, Part A of the federal Elementary and Secondary Education Act (ESEA) provides supplemental resources to local school districts to build capacity to help ensure that all students have equitable access to high quality educational experiences.									
TITLE IV 309 - FY25	Melanie Acevedo	\$10,000.00	\$0.00	9/30/26		FEDERAL	YES	1476	309
TITLE IV 309 - FY26	Melanie Acevedo	\$10,000.00	\$10,000.00	9/30/27		FEDERAL	YES	1476	309
SPED 240 - Individuals with Disabilities Education Act (IDEA) Federal Special Education Entitlement Grant - the purpose of this federal special education entitlement grant program is to provide funds to ensure that eligible students with disabilities receive a free and appropriate public education that includes special education and related services designed to meet their individual needs									
SPED 240 - FY25	Linda Chase & Marc Kerble	\$1,107,679.00	\$735.14	9/30/26		FEDERAL	YES	1475	240
SPED 240 - FY26	Linda Chase & Marc Kerble	\$1,099,123.00	\$1,054,074.68	9/30/27		FEDERAL	YES	1475	240
SPED 262 - Early Childhood Special Education (ECSE) Program Federal Entitlement Grant - the purpose of this federal special education entitlement grant program is to provide funds to ensure that eligible 3, 4, and 5-year-old children with disabilities receive a free and appropriate public education that includes special education and related services designed to meet their individual needs in the least restrictive environment (LRE). Local Education Agencies (LEAs) are required to ensure that children, aged 3 through 5, who need special education and related services, receive these services through free and appropriate public education (FAPE), in accordance with the Individuals with Disabilities Education Act — (IDEA4) and Massachusetts Special Education laws (M.G.L. c. 71B) and regulations (603 CMR 28.00)									
SPED 262 - FY25	Linda Chase & Marc Kerble	\$24,189.00	\$56.71	9/30/26		FEDERAL	YES	1474	262
SPED 262 - FY26	Linda Chase & Marc Kerble	\$24,129.00	\$24,129.00	9/30/27		FEDERAL	YES	1474	262
SPED 274 - FY2025: Individuals with Disabilities Education Act Part B (IDEA) Federal Targeted Special Education Program Improvement Grant - the purpose of the Fund Code 274 Individuals with Disabilities Education Act Part B (IDEA) Federal Targeted Special Education Program Improvement Grant is to support schools and districts to implement IEP Improvement Project, with a strong emphasis on transitioning to utilization of the newly revised forms and processes.									
SPED 274 - FY25	Linda Chase & Marc Kerble	\$20,000.00	\$0.00	9/30/25		FEDERAL	NO	1473	274
METCO - the purpose of the state-funded METCO Program is to expand educational opportunities, increase diversity, and reduce racial isolation by permitting students in Boston and Springfield to attend public schools in other communities that have agreed to participate									
METCO - FY26	Doreen Ward	\$952,489.00	\$159,493.44	6/30/26		STATE	NO	1577	317
Harvard Donation - Harvard Donation - In 2024, MVMMS partnered with Harvard University to take part in the Project THINK and Project Share study. In turn, they made a donation as well as providing the results and interventions studied.									
FY24 Harvard Donation	Kerri Ciulla	\$10,655.00	\$3,638.01	n/a		n/a	NO	1724	n/a
COPS SVPP GRANT - The Students, Teachers, and Officers Preventing School Violence Act of 2018 (STOP School Violence Act of 2018) gave the COPS Office authority to provide awards directly to States, units of local government, or Indian tribes to improve security at schools and on school grounds in the jurisdiction of the grantee through evidence-based school safety programs and technology.									
COPS SVPP GRANT	Ken Kelley	\$139,088.00	\$15,505.30	9/30/27		n/a	NO	1350	n/a

<i>The Melrose Public School District judiciously uses revolving accounts, for specific purposes and in accordance with the budget. It is important to note that the balance of each account fluctuates over time, both during the course of the year (as funds flow in and are expended) and from year to year. Thus we cannot assume that the same amount of budget support from each revolving account is or will be available every year. The following revolving accounts are used as applied funds, i.e. to offset portions of the Melrose Public Schools budget</i>							
			<u>7/30/25</u>	<u>8/31/25</u>	<u>9/30/25</u>	<u>10/31/25</u>	
Fund #	Fund Name	Budgeted	Current Bal.	Current Bal.	Current Bal.	Current Bal.	Budget Variance
1601	Athletics/Co-Curricular Revolving	\$324,000.00	\$162,198.63	\$163,765.19	\$209,309.98	\$307,841.98	\$ (16,158.02)
1603	Facility Rentals	\$260,000.00	\$124,960.40	\$153,657.97	\$177,297.04	\$227,249.24	\$ (32,750.76)
1643	Facility B	\$125,000.00	\$492,821.24	\$492,821.24	\$492,821.24	\$492,821.24	\$ 367,821.24
1851	Education Stations	\$1,400,000.00	\$730,326.76	\$670,620.44	\$763,615.90	\$983,680.00	\$ (416,320.00)
1620	Medicare	\$225,000.00	\$56,454.23	\$56,454.23	\$56,454.23	\$54,248.14	\$ (170,751.86)
1850	ECC Revenue	\$375,000.00	\$400,781.09	-\$724,230.98	-\$613,387.96	-\$488,474.51	\$ (863,474.51)
1627	CB	\$2,100,000.00	\$1,337,563.02	\$2,372,512.17	\$2,372,512.17	\$2,847,553.17	\$ 747,553.17
1200	Cafe Revolving	\$150,000.00	\$1,505,186.48	\$1,543,034.59	\$492,724.21	\$612,614.99	\$ 462,614.99
n/a	Special Ed. Stab. req	\$250,000.00					\$ (250,000.00)



Melrose Public Schools

Administrative Offices

360 Lynn Fells Parkway, Melrose, MA 02176

Linda S. Chase

Interim Co-Director of Special Education

(781) 979-2284

Fax (781) 979-2208

Dr. Marc Kerble

Interim Co-Director of Special Education

(781) 979-2284

Fax (781) 979-2208

To: Melrose School Committee

From: Linda Chase, Interim Co-Director of Special Education Director
Marc Kerble, Interim Co-Director of Special Education Director
Ken Kelley, Interim Deputy Superintendent

Subject: Special Education Expense Update: November 2025

Date: November 13, 2025

Thank you to all school committee members for your continued efforts to support all students, staff, and families. Contained in this memo you will find highlights regarding the current special education costs to date as well as potential additional costs.

Funding Sources for the 2025-2026 school year are as follows:

- The IDEA grants have been approved by DESE and spending of those grant funds has begun (funding amounts :\$1,099,123 for IDEA grant 240 and \$24,129 for IDEA grant 262).
- Some of the IDEA funds are being used to provide a 30 hour Ortin Gillingham or Morphology course for staff. The course has been offered to special education staff and general education staff. We are very pleased to update that 36 staff members are registered for this 30 hour reading training course.
- The IDEA 240 grant also includes funding for additional reading support for students at the middle school..

Out of District Tuitions for FY26

- There has been no significant change to the out of district tuition and transportation costs. There are a few out of district referrals in process but to date these have not been finalized. As always, the potential for move-ins and unanticipated placements continues to exist.

Transportation

- There are no significant changes to the special education transportation costs.

Personnel

- Personnel costs continue to be on target.
- We have secured an agency hire for one staff leave of absence. Efforts to cover remaining openings are on-going. We have openings for an elementary DLC teacher, a BCBA, and several paraprofessionals at the high school and middle school.



Melrose Public Schools
Administrative Offices

360 Lynn Fells Parkway, Melrose, MA 02176

Melanie Acevedo
Executive Director of Academics & Accountability
(781) 979-2108
macevedo@melroseschools.com

To: Melrose School Committee

From: Melanie Acevedo, Executive Director of Academics & Accountability
Marc Kerble & Linda Chase, Interim Special Education Directors

Subject: 2025 Melrose Summer Learning Academy & Extended School Year Review

Date: Thursday, November 13, 2025

*This year the Melrose Public Schools combined their Summer Learning Academy and Extended School Year Program (ESY.)

- **Extended School Year (ESY):** A budget of \$190,000 was established in the FY26 operating budget for ESY. This is the second year of accounting for ESY costs. The total cost of the ESY program totaled \$189,470.63. In addition to the operating budget amount, IDEA Grant 262 was utilized to cover (\$23,496)
 - part of the program coordinator's stipend for pre-k
 - part of the pre-k site coordinator's stipend
 - part of the pre-k special education coordinator's stipend
 - 9 pre-k paraprofessional ESY salaries.

Therefore, ESY costs for the summer of 2025 came in under budget.
Title Grants were used to cover general education costs. (\$37,000)

Program	Total students	Staffing	Costs Summer 2025
Preschool and Elementary @ Roosevelt	~ 152students	.5 Program Coordinator 1 Site Coordinator 1 Special Education Liaison 1 Nurse 32 Paraprofessionals 5 Daily Student Support 1 School Counselor 2 Speech and Language Pathologists 1 BCBA 9 General Ed Teachers 13 Special Ed Teachers	\$135,903.02
Secondary at MHS	~ 66 students	.5 Program Coordinator 1 Site Coordinator 1 Special Education Liaison 1 Nurse 12 Paraprofessionals 2 Daily Student Support 1 School Counselor 5 General Ed Teachers 7 Special Ed Teachers 1 Speech and Language Pathologist	\$53,567.61
TOTAL Summer COSTS			\$189,470.63

HISTORICAL DATA ESY Program			
Program	Total students	Staffing	Costs ESY 2024
Preschool and Elementary @ Roosevelt	~100 students	1 Coordinator 1 Nurse 29 Paraprofessionals 3 SLP 1 SLPA 2 BCBA's 1.5 OT 9 Teachers	\$122,096.92
Secondary at MVMMS	~65 students	1 Coordinator 1.5 Job Coaches 7 Paraprofessionals 5 Teachers 1 Speech and Language Pathologist 1 SLPA 1 COTA	\$42,673.32
TOTAL ESY COSTS			\$180,770.24

Benefits of combining programs:

- More inclusive program
- Families were provided options for a full 4-day program or receiving services only
- The cost per pupil was lower in 2025 than in 2024.
- Able to offer a full 4-day program to all students in grades 1-12 who qualify under ESY or Title I/Title III
- Staffing was less challenging than in years past since multiple programs were not pulling from the same pool of educators.

Next steps and moving forward:

- Dates for Summer 2026: July 6-Aug 6
- Review highlights and barriers from summer 2025 to inform planning needs for summer 2026
- Continue planning meetings with summer leadership team and central office
- Timeline that includes earlier hiring and notification for families

Roosevelt Elementary School
DRAFT Accelerated Improvement Plan
2025-2026

Overarching Goal: <i>Cultivate an inclusive, welcoming, and equitable learning environment where all feels a genuine sense of belonging, thereby leading to literacy growth for 100% of learners.</i>	
Theory of Action: If we systematically cultivate an inclusive culture of belonging among all stakeholders while implementing high-fidelity, culturally responsive literacy instruction and proactively dismantling systemic barriers based on timely data, then student engagement will surge, non-academic barriers will diminish, and adult collective efficacy will increase, So that the intentional connection between culture and instruction results in 100% literacy growth for every learner and sustained equitable outcomes.	
Proposed Solution/Strategy 1: <i>What is the first focus of our work?</i> <i>What is one strategic initiative to address our problem?</i>	● Create a consistent and clearly defined culture and routine of data examination for the purpose of identifying student skill deficits and barriers to access then use this information to inform instruction. ○ Establish a data team. ○ Establish a 6-week data cycle ● Strengthen In-Class Tier II Supports ○ Create visual resource support bank
Desired Impact of Solution/ Strategy 1: <i>What are we trying to change?</i>	● Decrease the number of students entering the 2026–2027 school year needing strategic or intensive intervention. ● Increase the percentage of students reading at or above grade level on DIBELS, IXL, and other literacy benchmarks. ● Increase student confidence, motivation, and joy in reading. ● Decrease the achievement gap for students in our subgroups.
Rationale: <i>What caused you to choose this strategy and what data supports the need for it?</i>	● Roosevelt Performance and Growth Data ● Roosevelt’s performance and growth data indicate a need for more consistent progress monitoring, targeted instruction, and responsive intervention. A systematic data cycle ensures students receive timely support and helps reduce disproportionality by increasing equitable access to intervention.
Resources/Assets: <i>What resources are available to the school to implement this strategy?</i>	● IXL diagnostics and skill analytics ● DIBELS benchmark assessments and progress monitoring ● Structured literacy curriculum ● Interventionists ● grade-level collaboration ● MTSS structures ● Schoolwide culture of teamwork and shared responsibility

Roosevelt Elementary School
DRAFT Accelerated Improvement Plan
2025-2026

Measures of Change for Solution/Strategy 1: <i>What outcome indicators do we use to measure success throughout the year? include measures of disproportionality</i>	
Adults: <i>What & when?</i>	- Teachers review student progress in IXL + DIBELS monthly, adjusting Tier I and Tier II supports. - Teachers document instructional shifts and note students not meeting expected growth.\ - Data team analyzes patterns by grade, subgroup, and skill deficits to ensure equitable progress.
Students: <i>What & when?</i>	- Students track their own literacy progress monthly in kid-friendly data trackers. - Students set goals and reflect on growth for the next month. - Students receive feedback aligned to their personal goals and success criteria.
Measures of Implementation for Solution/Strategy 1: <i>How do we hold ourselves accountable for the work and outputs? what & when?</i>	- Monthly IXL + DIBELS review meetings focused on students not making adequate progress toward grade-level benchmarks. - Benchmark data meetings (BOY, MOY, EOY) to analyze growth and revisit instructional goals. - Review of Tier II plans and intervention logs during each 6-week cycle. - Data team monitors fidelity of the process and shares updates with staff.
Proposed Solution/Strategy 2: <i>What is the second focus of our work?</i> <i>What is our second strategic initiative to address our problem?</i>	Use IXL strategically to identify student skill gaps, implement targeted interventions, and track progress toward grade-level mastery. Fully integrate IXL into daily and weekly instructional decision-making to ensure interventions are precise, aligned to student needs, and measurable.
Desired Impact of Solution/Strategy 2: <i>What are we trying to change?</i>	- Increase the number of students closing literacy skill gaps as identified through IXL Analytics. - Strengthen targeted intervention groups using real-time data. - Reduce disparities between subgroups through equitable access to skill-aligned instruction. - Improve reading stamina, confidence, and accuracy through individualized pathways.
Identified Challenges: <i>What caused you to choose this strategy and what data supports the need for it?</i>	- Skill deficits identified in IXL diagnostics show gaps in foundational reading skills that must be addressed for grade-level access - Teachers need consistent structures to use IXL data meaningfully, beyond independent practice. - Students with the highest needs often show inconsistent progress without targeted, data-informed intervention.
Resources/Assets: <i>What are the strengths of the school</i>	- IXL Diagnostic snapshots and growth reporting - Teacher Virtual Resource Toolbox

Roosevelt Elementary School
DRAFT Accelerated Improvement Plan
2025-2026

<i>and/or district and supports available to the school to implement this strategy?</i>	• Data team members, teachers, and interventionists trained in skill gap analysis • PLC structures for collaborative review • A school culture committed to instructional improvement and supported by leadership
Measures of Change of Solution/Strategy 2: <i>What outcome indicators do we use to measure success throughout the year?</i>	
Adults: <i>what & when?</i>	• Teachers review IXL skill plans biweekly to adjust targeted groups. • Teachers assign IXL skill recommendations linked to class, small-group, or Tier II instruction. • Teachers compare diagnostic progress by subgroup to monitor equity.
Students: <i>what & when?</i>	• Students complete targeted IXL skills weekly as part of their intervention plan. • Students see their diagnostic growth every 6 weeks and set new goals. • Students increase mastery scores across foundational reading skills.
Measures of Implementation of Solution/Strategy 2: <i>How do we hold ourselves accountable for the work and outputs? what & when?</i>	• Review IXL usage and progress during each 6-week data cycle • Grade teams review IXL progress during PLCs and adjust instructional plans. • Leadership monitors subgroup data to ensure all students have equitable access to targeted support. • Intervention logs document which skills were assigned, completed, and mastered.

Resources:

[Roosevelt ELA BOY Data 25-26](#)

[Roosevelt 24-25 iReady/MCAS Data](#)

 In Class Visual Supports for Roosevelt Ravens (Please note this was adopted by the Lincoln School and shared by Abbie Russo.)

[Data Team 6-Week Cycle](#)

[SST Data & Procedures](#)

Roosevelt Elementary School
DRAFT Accelerated Improvement Plan
2025-2026

District Self-Assessment Tool

<http://www.doe.mass.edu/apa/general/>

Conditions for School Effectiveness

<http://www.doe.mass.edu/apa/general/>

District Data Team Toolkit – Module 1 Getting Ready (Taking Stock Tool 1.5.1T, Data Resources 1.5.3R); Module 3 Information (Data Analysis Protocol, Tool 3.3.1T)

<http://www.doe.mass.edu/apa/ucd/ddtt/toolkit.pdf#search=%22District%22>

Education Data Warehouse

<http://www.doe.mass.edu/infoservices/dw/>

District Analysis and Review Tool (DART)

<http://www.doe.mass.edu/apa/dart/>

District Data Team Toolkit – Module 2 Inquiry (Data Overview Example Resource 2.3.2R)

<http://www.doe.mass.edu/apa/ucd/ddtt/toolkit.pdf#search=%22District%22>

Spring 2025 MCAS Results and Analysis

Prepared by:

Melanie Acevedo, *Executive Director of Academics & Accountability*

Nora Tsoutsis, *Director of Academics, 6-12*

MCAS Overview: What is MCAS, and how are results used?

According to the Department of Elementary and Secondary Education (DESE), MCAS is defined as follows:

The Massachusetts Comprehensive Assessment System (MCAS) is a set of statewide standardized tests. Students in grades 3–8 and 10 take MCAS tests in English Language Arts and Mathematics; students in grades 5, 8, and one high school grade (usually grade 9 or 10) take a science MCAS test. Students in grade 8 take a civics MCAS test.

Statewide testing gives families an objective measure of their child's and school's progress and is one way for taxpayers to see the results of their investment in schools. State test scores are just one piece of a student's academic picture, but they provide important information. In addition, federal and state laws require statewide testing.

Melrose receives embargoed results in early summer to begin analysis and help plan for the following year.

Although no longer considered “a high-stakes graduation requirement,” the results of MCAS testing are analyzed at the district, school, grade-level, classroom, and individual student levels.

MCAS results are used to:

- **Inform school and district improvement plans**- results are used to set priorities, create goals, and develop action plans for one or more years. Review of achievement results, as well as accountability results, are often used as the foundation for these plans.
- **Identify curriculum needs** - this data helps inform decisions for both large- and small-scale curriculum purchases, especially when reviewing trends over several years.
- **Examine instructional practices** - School and district leaders, along with teachers, use MCAS results to identify instructional strategies that are attributable to positive results and should be shared, as well as strategies that require revision to meet the needs of students.
- **Identifying achievement gaps**- identify disproportionate results in student subgroups to ensure equitable access to support and high-quality instruction.
- **Support individual students and groups** - before students step into classrooms in the fall, MCAS results are used to plan high-quality Tier I instruction and purposeful, targeted Tier II interventions to support student needs. These are adjusted once students complete fall assessments and teachers get to know their students.
- **Progress monitoring growth** - MCAS, as a standardized measure, enables schools and districts to track growth over time using Student Growth Percentile (SGP) data. Examining individual student growth, as well as cohort growth data, allows for a more comprehensive understanding of teaching and learning at the district, school, grade, and classroom levels year over year.

Analysis & Insights

Elementary Grades

Highlights	Hot Spots
- The percentage of students meeting or exceeding expectations in Grade 3 & 4 Math has returned to pre-pandemic achievement levels. - Grade 4 ELA increased from 53% students meeting or exceeding expectations in 2024 to 73% in 2025. - High growth percentiles in ELA & Math for classes of 2033 and 2032 - Grade 5 Science standards in all three domains (physical, life, and earth) exceed a 60% mastery rate. - Mathematical base-ten knowledge and application in all grades demonstrate mastery for all question types.	- Students earning 100% of points on idea development (gr 3: 40%, gr 4: 55%, gr 5: 50%) - Grade 3 & 4 Math- Fraction standards below 60%. - Grade 5 Math- Algebraic Thinking standards below 50%. - Grade 5 Science - Grade 3 & 4 Physical and Earth Science standards: Lowest percentage of mastery. - Disproportionality in subgroups (Black, EL, and Students with Disabilities) remains consistent or is widening in grades 3-8.

Contributing Factors & Next Steps

Tier I Practices:

- Leverage K-5 teachers with strong MyView implementation and/or consistently supplementing Math Mindset Big Idea tasks as models or strategy ideas for colleagues.
- Supporting principals with evaluative and non-evaluative look-fors to provide strong feedback for all educators, particularly those still developing in their first three years.
- Identify teachers utilizing best practices in science instruction, yielding high student achievement, and share those practices across the district.
- Examine the scheduled versus actual minutes of ELA, Math, and Science instruction in all K-5 classrooms. Identify strategies for increasing the number of high-quality instructional minutes.
- Curriculum Committee is continuing the 3rd Year of Math program review and will continue to explore new math curriculum for Grade K through Algebra II. A pilot in K-5 of one or more programs is a next step.

Tier II & III Practices:

- Identify individual students not yet meeting grade level expectations in ELA & Math through data team meetings using DIBELS, IXL, Access, and MCAS data. Identify the student and the subgroup to which they belong.
 - As part of data meeting protocols, define specific interventions for a 4-6 week cycle.
 - Identify specific progress monitoring that will take place during this cycle and a growth target.
 - Revisit those student lists at the end of the cycle and review progress monitoring data. Determine the next 4-6 week cycle and growth target.
- Lincoln school hosts an after-school tutoring program for English Learners to support language acquisition, paired with grade-level support in ELA and Math.
- Examining the effectiveness of English Language services for students in grades 3-5 with higher WIDA levels (intermediate or beyond). Exploring scaffolding MyView instead of using a separate curriculum to better support grade-level standards & skills.

Middle School

Highlights	Hot Spots
● Grade 7 ELA increased from 44% students meeting or exceeding expectations in 2024 to 57% in 2025. ● Grade 6 & 7 Math - A high percentage of students correctly answered multiple-choice questions about ratios & proportions, and the number system. ● Grade 8 Math - A high percentage of students correctly answer multiple-choice questions about functions. ● Grade 8 Civics- strong understanding of standards that include the rights of citizens, the Constitution, Amendments, and Landmark cases, and the MA state and local government.	● Students earning 100% of points on idea development (gr 6: 43%, gr 7: 49%, gr 8: 52%) ● With the exception of Grade 7 ELA, the percentage of students meeting or exceeding expectations in ELA and Math remains stagnant or declines in all grades. ● Students in all grades demonstrated limited mastery of the EE standards in Math (Expressions and Equations) for all question types. Limited ability to apply real-world problem-solving. ● Disproportionality in subgroups (Black, EL, and Students with Disabilities) remains consistent or is widening in grades 3-8.
Contributing Factors & Next Steps	
<u>Tier I Practices:</u> ● Explore the use of High-Quality Instructional Materials (HQIM) to grade all 6th, 7th, and 8th-grade ELA and Math classes. Currently piloting MyPerspectives, the middle grades version of MyView, in grade 6. ● Supporting principals with evaluative and non-evaluative look-fors to provide strong feedback for all educators, particularly those still developing in their first three years. ● Increase writing across disciplines, in a variety of modes, in response to text/prompts in all classes. Additionally, ensure that standards-based writing rubrics are consistently used to provide all students with feedback aligned to grade-level expectations. ● Increase opportunities for students to use IXL as a means of practice, extension, and gap filling, both at home and at school. ● Include content lead teachers for ELA, Math, Science, and Social Studies on instructional walks to help build capacity in identifying strong instructional practices. <u>Tier II & III Practices:</u> ● Identify individual students not yet meeting grade level expectations in ELA & Math through data team meetings using IXL, Access, and MCAS data. Identify the student and the subgroup to which they belong. ○ As part of data meeting protocols, define specific interventions for a 4-6 week cycle. ○ Identify specific progress monitoring that will take place during this cycle and a growth target. ○ Revisit those student lists at the end of the cycle and review progress monitoring data. Determine the next 4-6 week cycle and growth target. ● Using MCAS & IXL BOY data, 73 students were invited to participate in Title I after-school tutoring. Approximately 30 students are scheduled in tutoring groups in ELA or Math.	

High School

Highlights	Hot Spots
- The percentage of students meeting or exceeding expectations in Grade 10 ELA has returned to pre-pandemic achievement levels. - Melrose is 82% meeting/exceeding, when you examine data that only includes Melrose HS. - According to public data, which includes all students registered in a district, we are ranked 11th in the state in ELA 10 performance (80% meeting/exceeding), along with Arlington, Hamilton-Wenham, Hingham, Norwell, Sharon, and Winchester. Melrose outperformed Lynnfield, Newton, Wellesley, and Westwood (77% meeting/exceeding), as well as Andover, Masconomet, Milton, and Northampton (74% meeting/exceeding). - English Language Learners showed significant growth in the percentage meeting or exceeding expectations from 2024 to 2025 in all 3 subjects. - In 2025, the percentage of students not meeting expectations in math has remained low (6%). - HS Biology demonstrated a strong understanding of the standards as they relate to the Heredity: Inheritance and Variation of Traits domain. Approximately 75-90% of students earned full points on those questions, regardless of the question type.	- The percentage of Grade 10 students meeting or exceeding benchmarks has remained stagnant over the past several years. - In math, fewer than 50% of students demonstrated mastery of standards relating to statistics and probability. - Students need to develop their responses to the Math short-answer questions - In HS Biology, students showed the lowest percentage of mastery in the standards in the Molecules to Organisms: Structures and Processes domain. - Disproportionality in subgroups (Black, EL, and Students with Disabilities) has improved slightly from 2024 to 2025; however, significant gaps remain between the subgroups and the aggregate in all subjects.

Contributing Factors & Next Steps

Tier I Practices:

- Supporting principals with evaluative and non-evaluative look-fors to provide strong feedback for all educators, particularly those still developing in their first three years.
- Last spring, the Biology teachers used one of the reverse half days to provide targeted small-group support for any 9th-grade student who needed it before the Biology MCAS exam. Continue to provide this intervention.
- As part of the math program review, continue to examine High Quality Instruction Material (HQIM) for Algebra I, Geometry, Algebra II, and the integrated pathway courses. Consider implementing this for the 2026-2027 school year.
- Include content lead teachers for ELA, Math, and Science on instructional walks to help build capacity in identifying strong instructional practices.

Tier II & III Practices:

- Identify individual students not yet meeting grade level expectations in ELA & Math through data team meetings using IXL, Access, and MCAS data. Identify the student and the subgroup to which they belong.
 - As part of data meeting protocols, define specific interventions for a 4-6 week cycle.
 - Identify specific progress monitoring that will take place during this cycle and a growth target.
 - Revisit those student lists at the end of the cycle and review progress monitoring data. Determine the next 4-6 week cycle and growth target.
- Support teachers and families in utilizing IXL as a tool for mastery development and/or to provide opportunities to practice the areas where students have not yet met grade-level benchmarks.

Melrose Results by Grade (2019-2025)

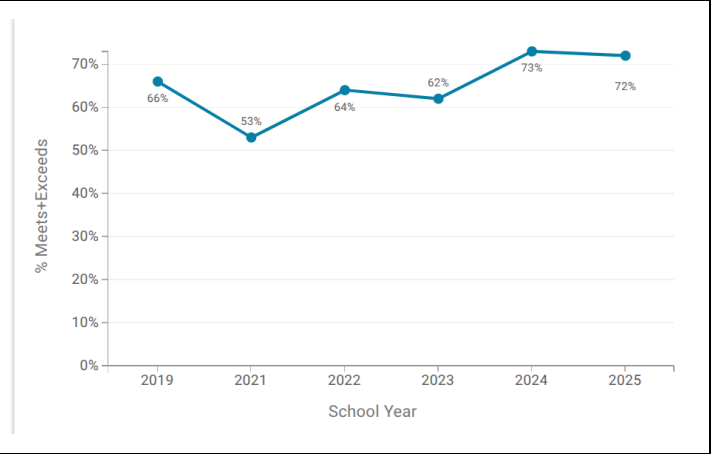
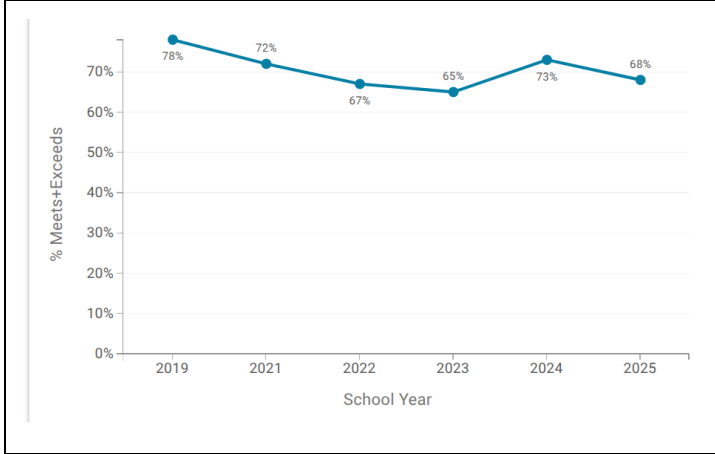
Percentage of students meeting or exceeding expectations from 2019 to 2025.

****Identifies grades and subjects that have met or exceeded pre-pandemic (2019) achievement scores****

ELA & Math Results

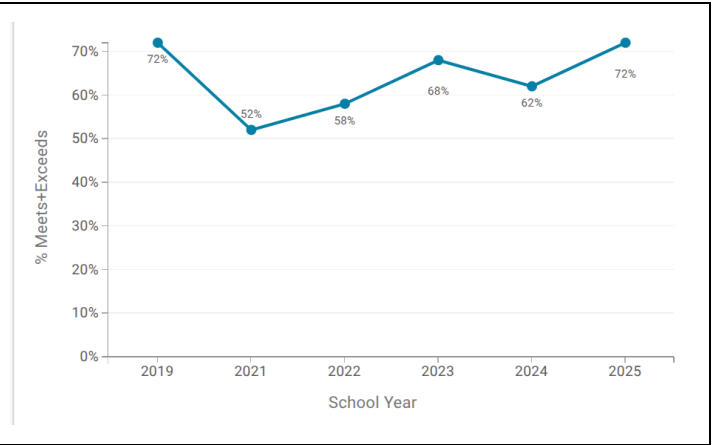
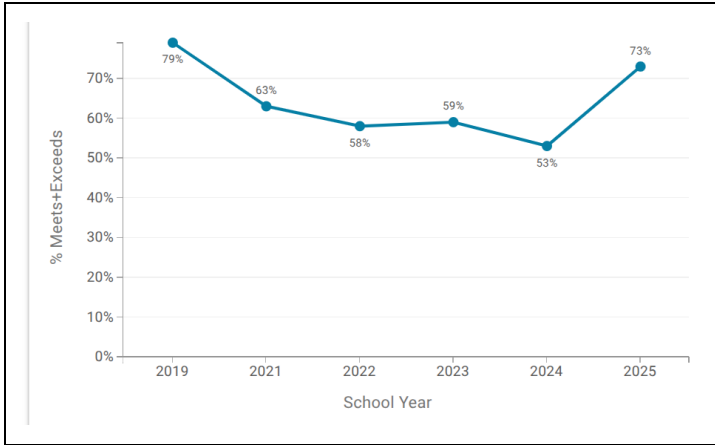
Grade 3 ELA 78%, 72%, 67%, 65%, 73%, 68%

****Grade 3 Math**** 66%, 53%, 64%, 62%, 73%, 72%



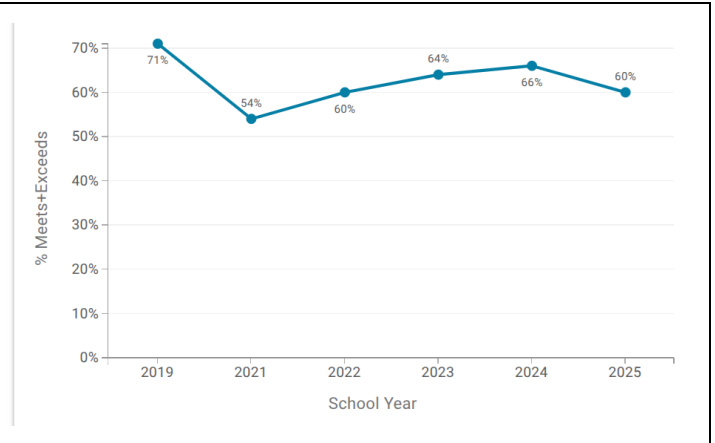
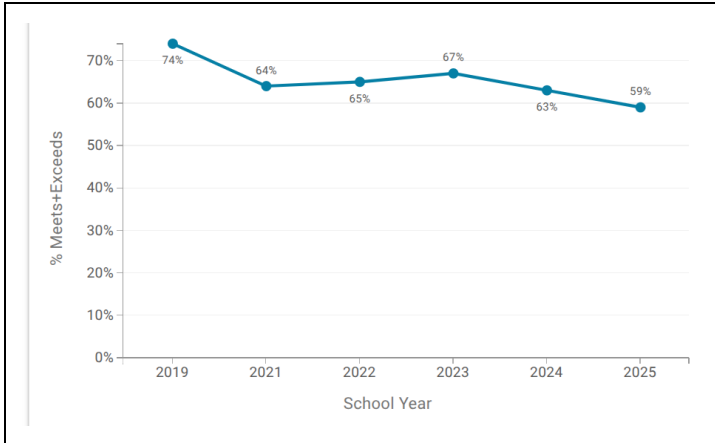
Grade 4 ELA 79%, 63%, 58%, 59%, 53%, 73%

****Grade 4 Math**** 72%, 52%, 58%, 68%, 62%, 72%

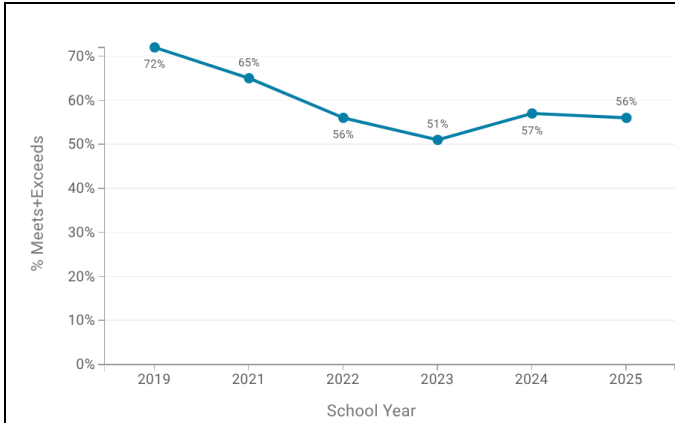


Grade 5 ELA 74%, 64%, 65%, 67%, 63%, 59%

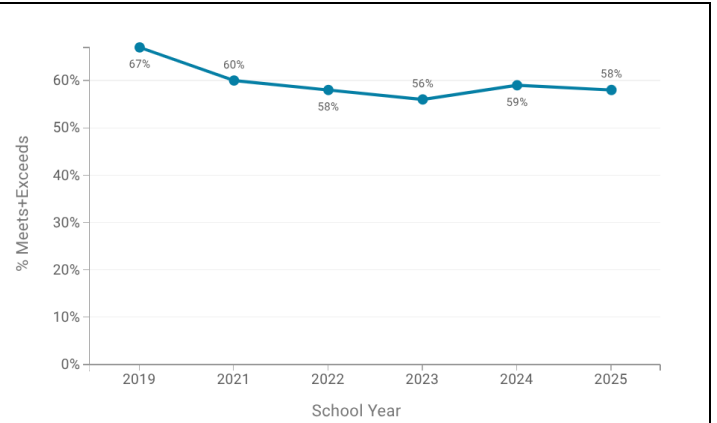
Grade 5 Math 71%, 54%, 60%, 64%, 66%, 60%



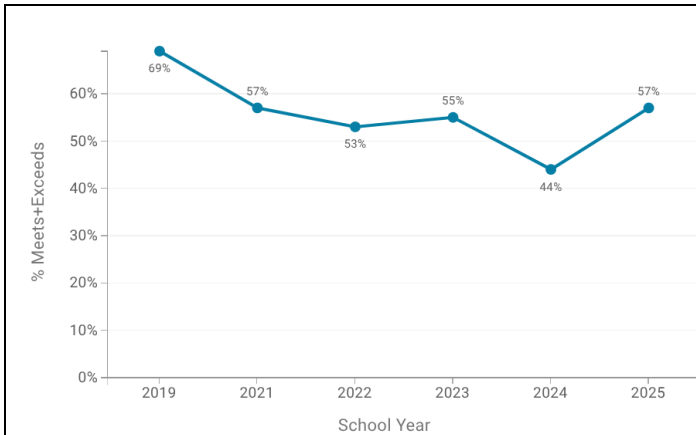
Grade 6 ELA 72%, 65%, 56%, 51%, 57%, 56%



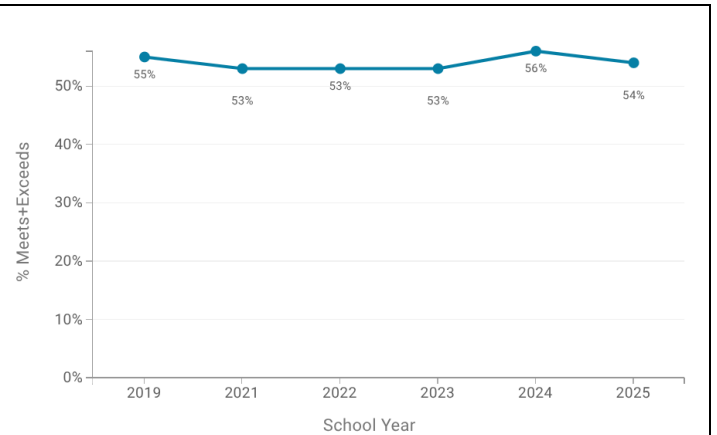
Grade 6 Math 67%, 60%, 58%, 56%, 59%, 58%



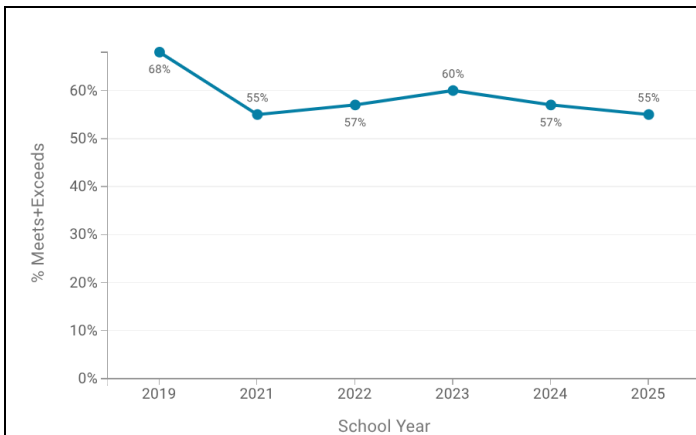
Grade 7 ELA 69%, 57%, 53%, 55%, 44%, 57%



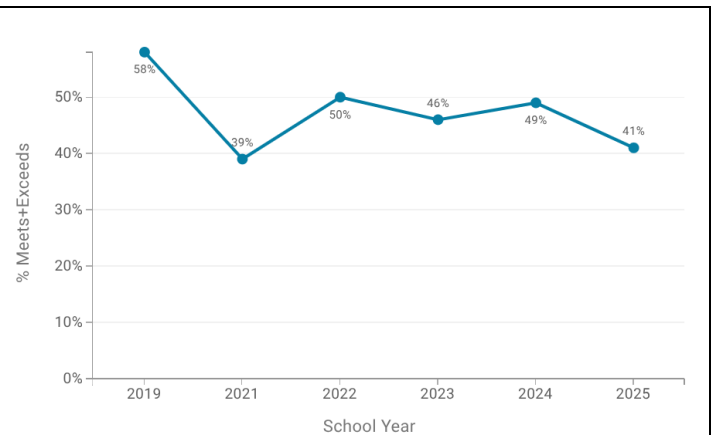
Grade 7 Math 55%, 53%, 53%, 53%, 56%, 54%



Grade 8 ELA 68%, 55%, 57%, 60%, 57%, 55%

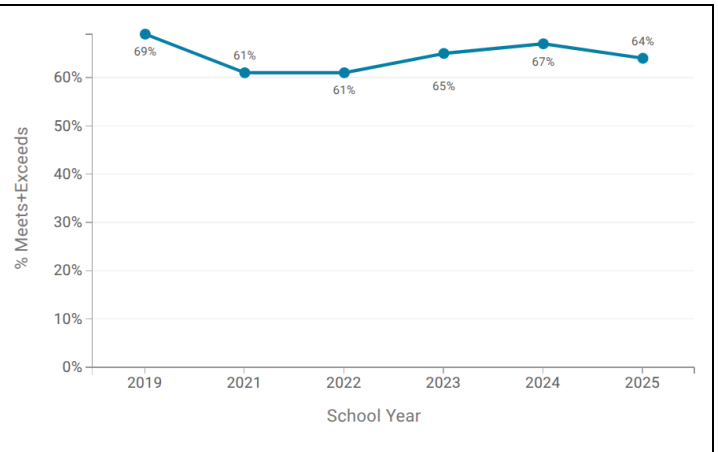
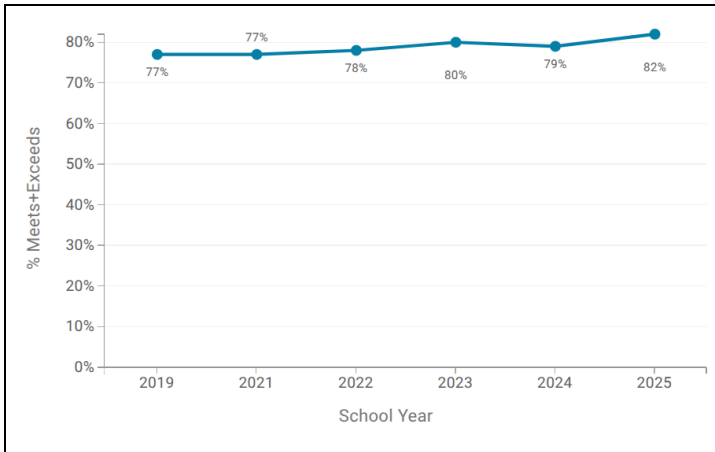


Grade 8 Math 58%, 39%, 50%, 46%, 49%, 41%



****Grade 10 ELA**** 77%, 77%, 78%, 80%, 79%, 82%

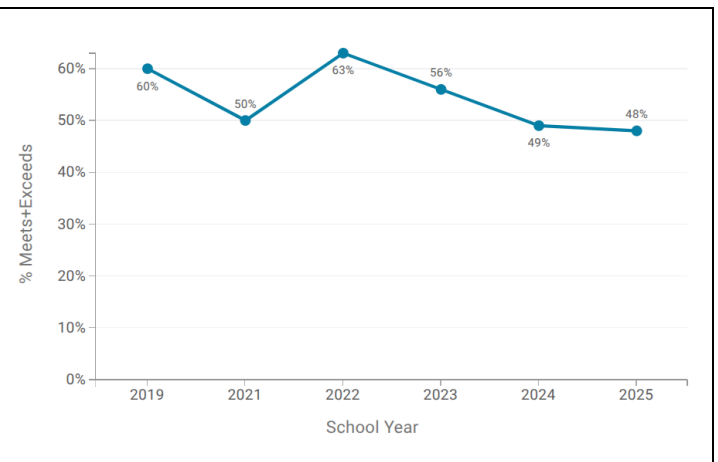
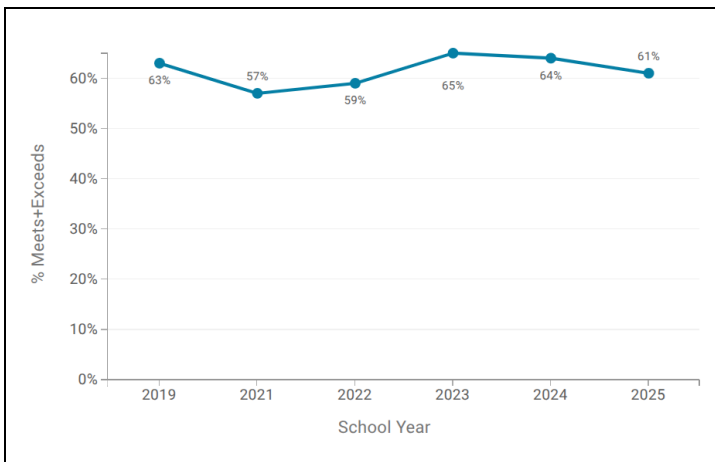
Grade 10 Math 69%, 61%, 61%, 65%, 67%, 64%



Science Results (Grade 05, 08, HS Biology)

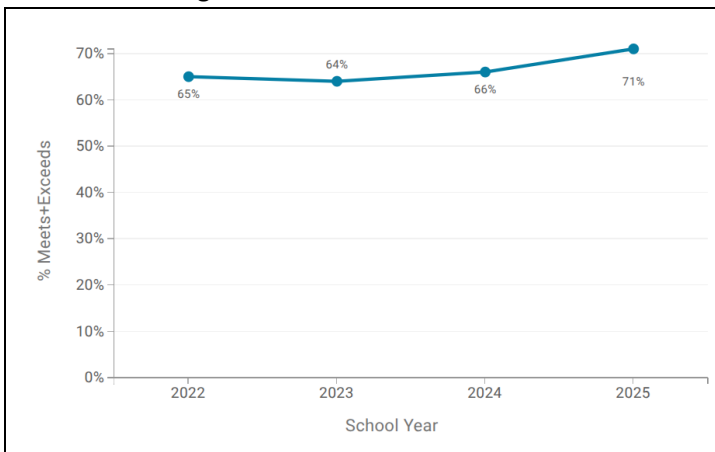
Grade 5 Science 63%, 57%, 59%, 65%, 64%, 61%

Grade 8 Science 60%, 50%, 63%, 56%, 49%, 48%



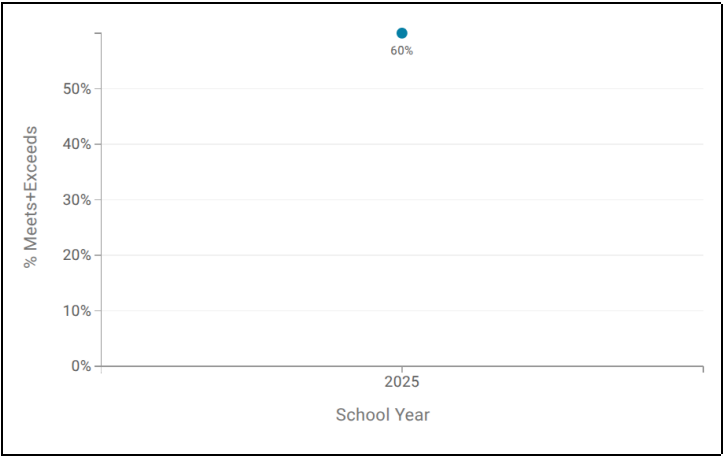
HS Biology (2022-2025) 65%, 64%, 66%, 71%

****Test was changed to Next Gen Science in 2022****



Civics Results (Grade 08)

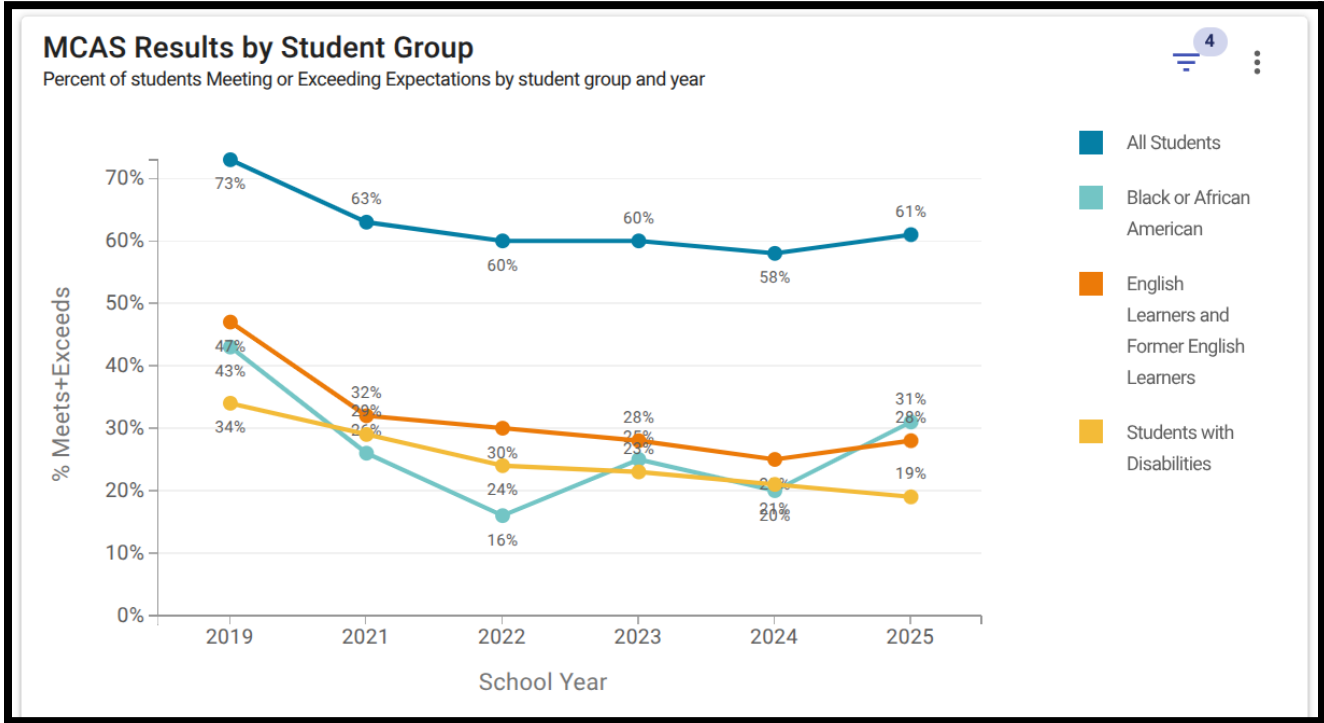
2025 Only 60%



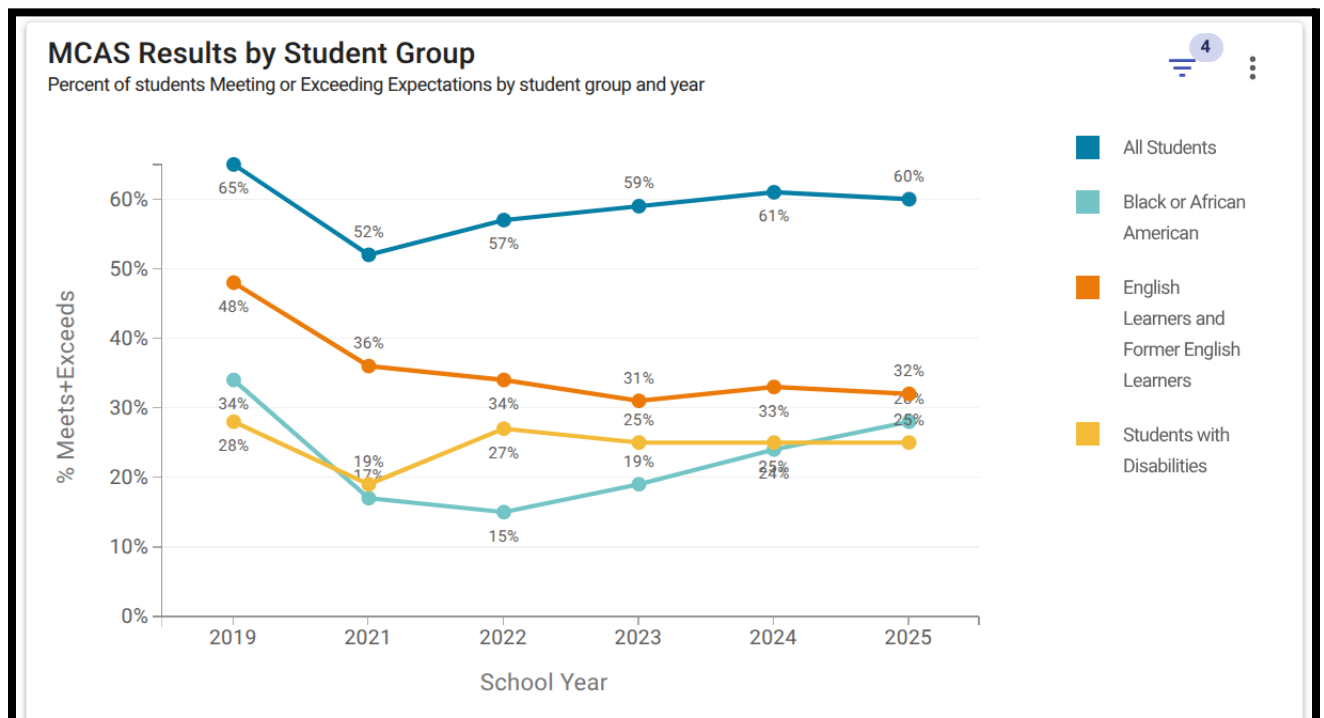
Subgroup Results (2019-2025)

Non-High School (Grades 03-08)

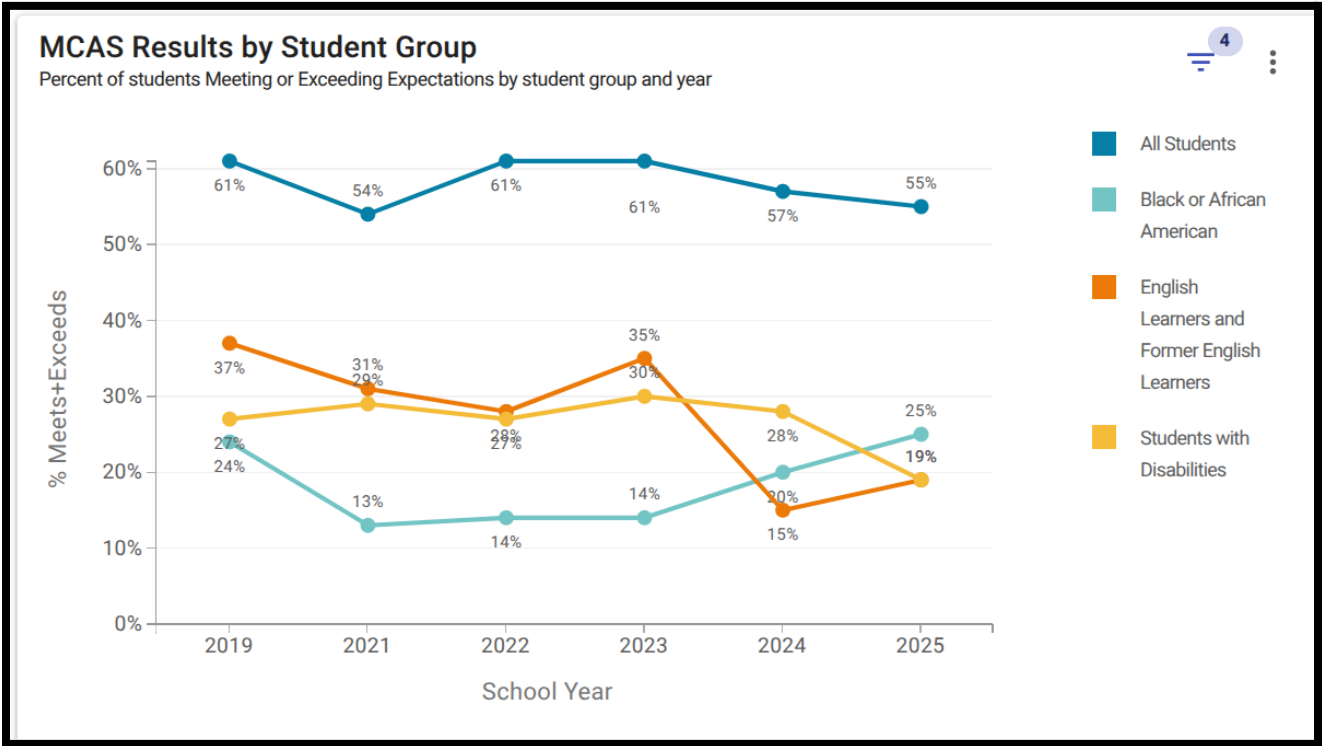
ELA Subgroups (2019-2025)



Math Subgroups (2019-2025)

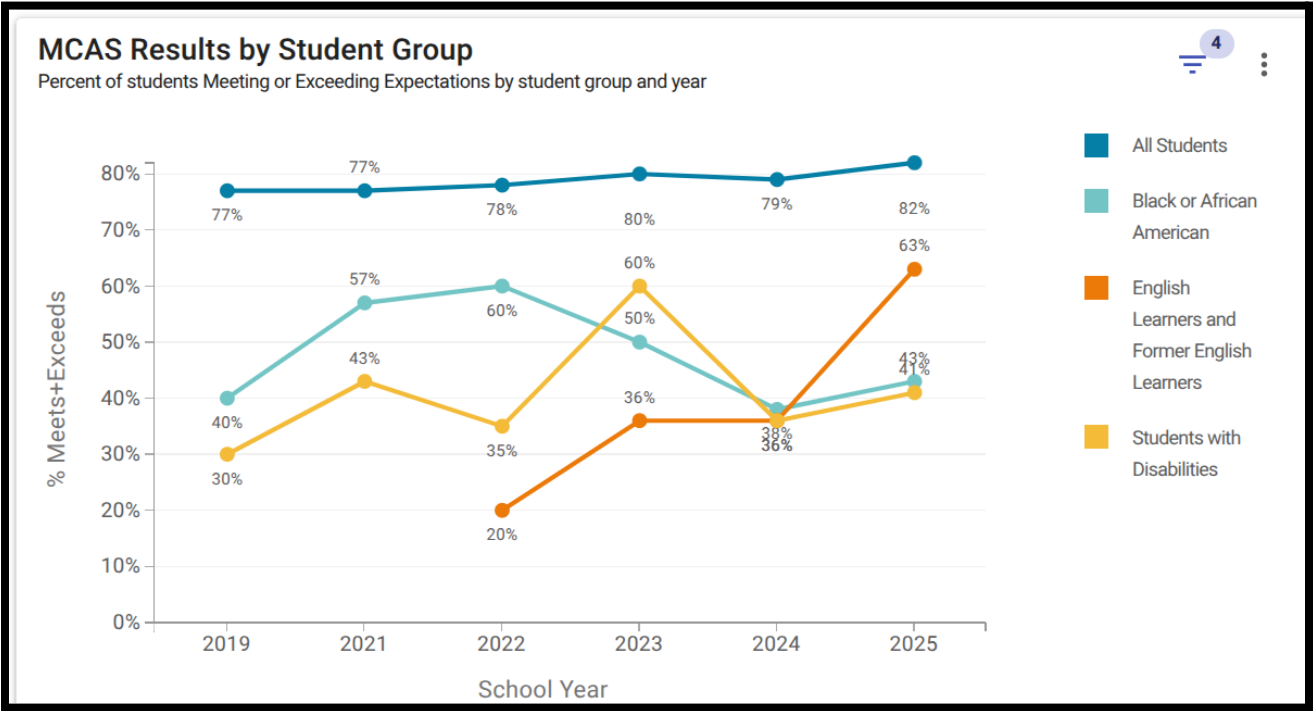


Science Subgroups (2019-2025)

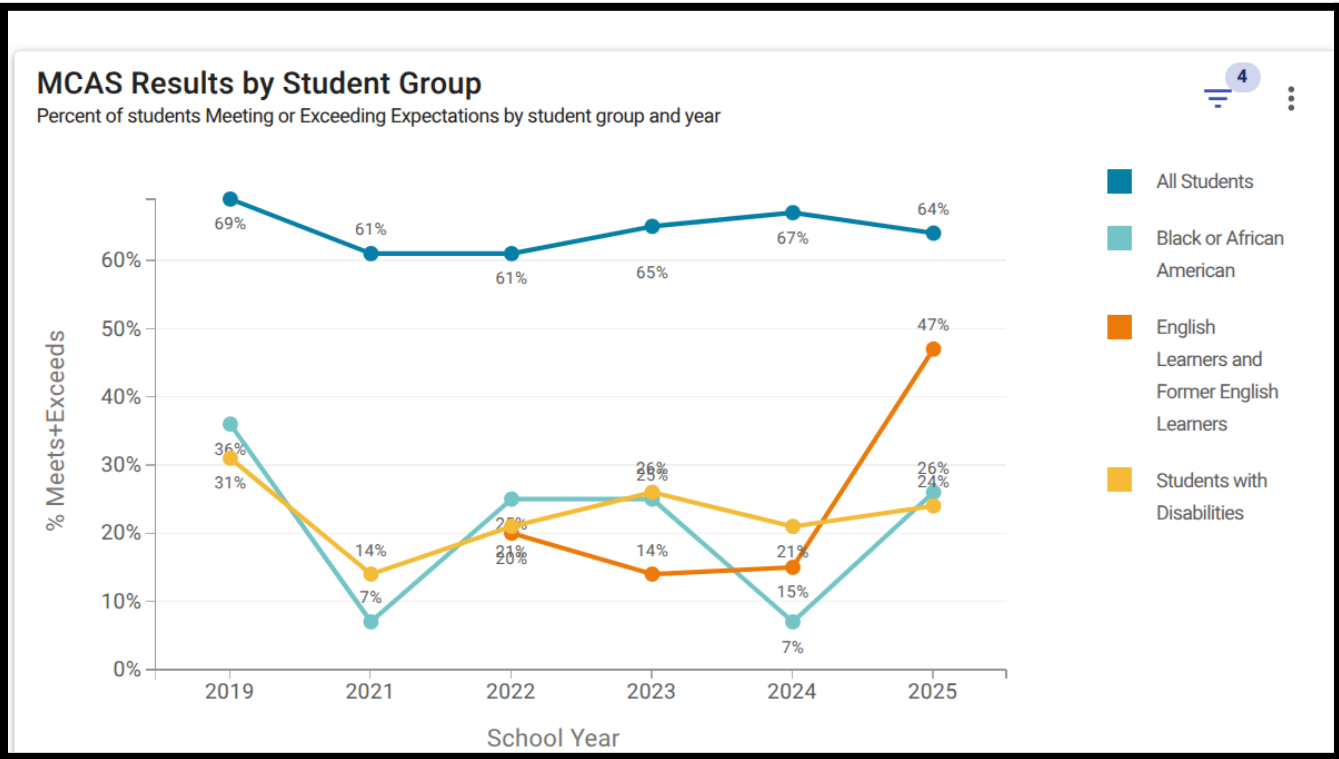


High School (Grade 10)

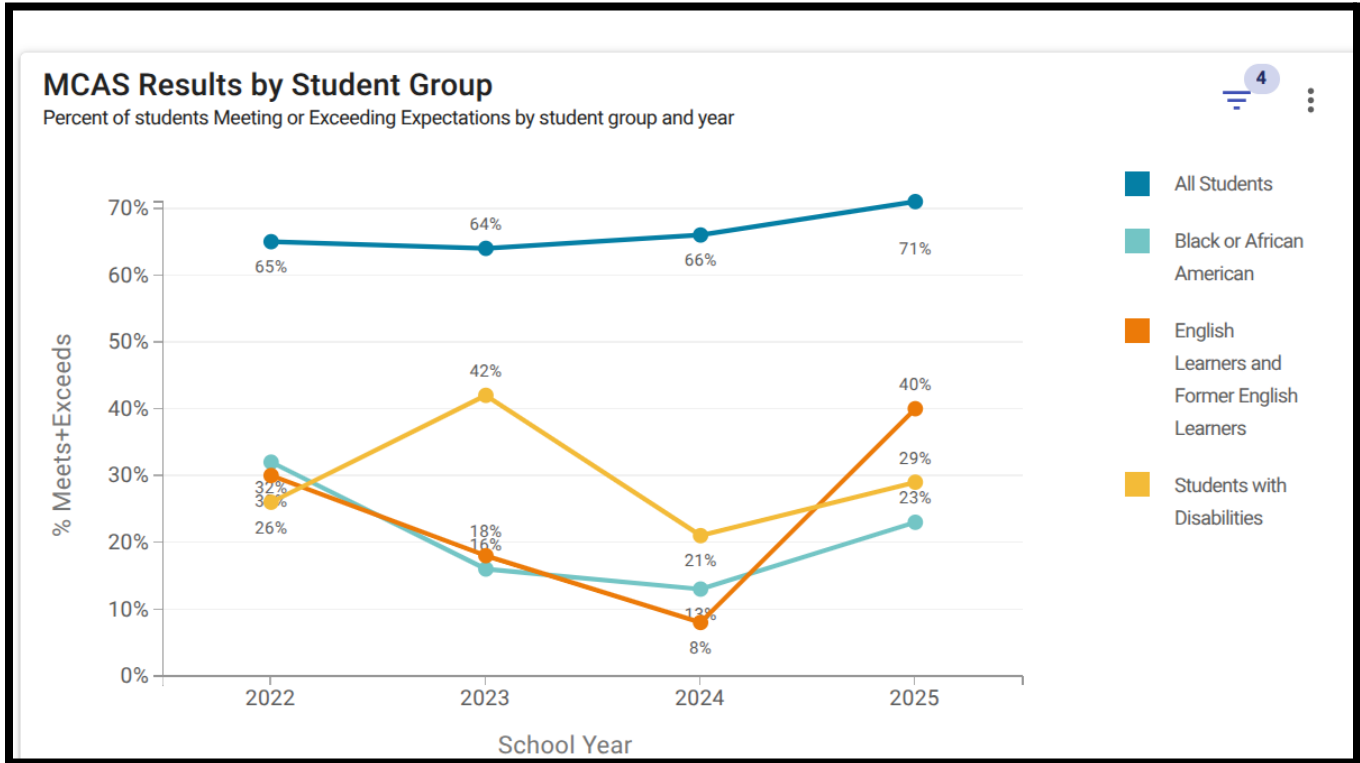
ELA Subgroups (2019-2025)



Math Subgroups (2019-2025)



Science Subgroups (2022-2025) **Test was changed to Next Gen Science in 2022**



Melrose 2025 Results Overview

Elementary Results

ELA Overview Aggregate:

	% Meeting or Exceeding	% Partially Meeting	% Not Meeting	Avg. Student Growth Percentile
Grade 3 (2034)	68%	22%	10%	N/A
Grade 4 (2033)	73%	21%	6%	61
Grade 5 (2032)	59%	33%	7%	54

Math Overview Aggregate:

	% Meeting or Exceeding	% Partially Meeting	% Not Meeting	Avg. Student Growth Percentile
Grade 3 (2034)	72%	21%	7%	N/A
Grade 4 (2033)	72%	24%	4%	55
Grade 5 (2032)	60%	33%	6%	53

Science Overview Aggregate:

	% Meeting or Exceeding	% Partially Meeting	% Not Meeting	Avg. Student Growth Percentile
Grade 5 (2032)	61%	27%	11%	N/A

Middle School Results

ELA Overview Aggregate:

	% Meeting or Exceeding	% Partially Meeting	% Not Meeting	Avg. Student Growth Percentile
Grade 6 (2031)	56%	32%	12%	41
Grade 7 (2030)	57%	33%	10%	46
Grade 8 (2029)	55%	32%	14%	53

Math Overview Aggregate:

	% Meeting or Exceeding	% Partially Meeting	% Not Meeting	Avg. Student Growth Percentile
Grade 6 (2031)	58%	35%	6%	42
Grade 7 (2030)	54%	35%	11%	46
Grade 8 (2029)	41%	46%	13%	39

Grade 8 (2029)

	% Meeting or Exceeding	% Partially Meeting	% Not Meeting	Avg. Student Growth Percentile
Science	48%	41%	11%	N/A
Civics	60%	32%	8%	N/A

High School Results

Grade 10 (2027)

	% Meeting or Exceeding	% Partially Meeting	% Not Meeting	Avg. Student Growth Percentile
ELA	82%	17%	3%	67
Math	64%	31%	6%	53
Science (9th Bio)	71%	25%	4%	N/A



Athletics

Stephen J. Fogarty AD

MEMO

To: Superintendent Berman

From: Stephen J. Fogarty, Director of Athletics

Date: November 13, 2025

RE: Girls Hockey 8th Grade Waiver & Boys JV Hockey 8th Grade Waiver

Dear Ms. Berman,

The Melrose High School Athletic Department is requesting a waiver for the following:

Girls Ice Hockey - grade 8

Boys JV Ice Hockey - grade 8

Thank you for your consideration,

Stephen J. Fogarty

Mr. Stephen J. Fogarty
Director of Wellness & Athletics
(781)462-3223
sfogarty@melroseschools.com

JJF: Student Activity Account

Melrose Version

Student funds may be raised to finance the activities of authorized student organizations. Student activity funds are considered a part of the total fiscal operation of the district and are subject to policies established by the Committee and the Superintendent. The funds will benefit students only and will be managed in accordance with sound business practices, including accepted budgetary, accounting, and internal control practices. Annually, the School Committee will review the list of active and inactive accounts and the balance of accounts. In years where an audit is not performed according to this policy, the school committee will receive a report from the administration indicating that a review of accounts has been completed and the result of that review. The Superintendent will ensure that all principals and student organizations receive a copy of this policy, as well as a copy of established procedures for control of receipts and expenditures that meet or exceed DESE guidelines, on an annual basis.

In compliance with state laws and regulations, the Committee:

1. Authorizes staff members authorized by the Superintendent to accept money for recognized student activity organizations that currently exist, or from time to time may be revised. All funds received for student activities must be deposited in a Student Activity Account and no funds will be directly deposited to a Student Activity Checking Account except from the Student Activity Agency Account.
2. Authorizes the City Treasurer to establish and maintain a Student Activity Agency Account(s) that is to be audited as part of the City's annual audit. The interest that is earned on such accounts will be maintained in the Agency Account and distributed annually among the Student Activity Accounts as directed by regulations established by the Superintendent.
3. Authorizes Student Activity Checking Accounts for use by staff members authorized by the Superintendent with specific maximum balances established annually for each school by vote of the Committee. Payments for expenditures will be made, whenever possible, by check, debit, or EFT directly from the Student Activity Checking Account. Reimbursements to personal credit card holders will require the prior authorization of the Superintendent or designee. Signatory authorization for Student Activity Checking Accounts will be restricted to staff members authorized by the Superintendent. Student Activity Checking Accounts will be audited annually in accordance with DESE guidelines, and will be conducted by a district or City employee but not by the principal, Treasurer, Superintendent, or any authorized signatory on the accounts.
4. Directs staff members authorized by the Superintendent to be bonded (individually or covered by a blanket bond) and/or qualify for the City's blanket insurance policy coverage.
5. Will vote to establish or change the maximum balance that may be on deposit in each Student Activity Checking Account.

For accounts with maximum limits that exceed \$25,000, in accordance with Massachusetts Department of Elementary and Secondary Education (DESE) guidelines, an audit will be conducted by an outside accounting firm every three years.

Graduating Class Funds

Funds held on behalf of graduating classes are to be held within the Student Activity Checking Account for the High School and will be identified by the class' year of graduation (e.g. Class of 1998).

Once a class has graduated from the High School, their funds will be removed from the High School Student Activity Checking Account no later than two years from the date of graduation. It is the responsibility of class officers to arrange for these funds to be removed from the High School Activity Checking Account. When requested, and once all outstanding financial obligations of the graduating class have been met, the remaining balance must be removed from the fund by check transfer payable to the Class of XXXX. Checks payable to individual members of the graduating class are not permitted.

Should the class officers not request that their funds be removed from the Student Activity Checking Account within two years of their graduation, the funds will be forfeited by the class and transferred into the General Sub-fund portion of the Student Activity Agency Account. These funds will then be allocated by a vote of the Committee.

Class officers will be given a copy of this policy during the course of their senior year to ensure the knowledge of their obligations under this policy.

Inactive Student Activities

When a student activity ceases to be active for a period of three years or more the Principal or other authorized administrator shall require the following actions:

1. obtain written notice from the faculty advisor or student officer that the activity will cease to be a viable account. If unable to obtain such notification the Principal shall request action to close the account from the School Committee.
2. Identify in writing all assets of the student activity. The disposition of any assets shall be determined by the School Committee and may not benefit specific individuals.
3. Annually notify all students of the required actions if an activity ceases to exist.

Student Activity Deficits

Individual student activity accounts are not permitted to be in a deficit position. Whenever a deficit exists that is not the result of timing, the Superintendent shall recommend remedial action to the School Committee in a timely manner.

Informational review: 9/30/25

MSC first vote: 10/28/25

MSC second vote: 11/18/25

IJND: Access to Digital Resources

Melrose Version

The Committee supports the right of students, employees, and community members to have reasonable access to various information formats and believes it is incumbent upon users to apply this privilege in an appropriate and responsible manner.

Safety Procedures and Guidelines

The Superintendent or designee will develop and implement appropriate procedures to provide guidance for access to digital resources. Guidelines will address teacher supervision of student computer or tablet use, ethical use of digital resources, and issues of privacy versus administrative review of electronic files and communications. In addition, guidelines will prohibit use of digital resources for prohibited or illegal activities, and for the use of other programs with the potential of damaging or destroying programs or data.

Internet safety measures will be implemented that effectively address the following:

1. Controlling access by minors to inappropriate matter on the Internet as defined by the Children's Internet Protection Act (CIPA) and the Children's Online Privacy Protection Act (COPPA);
2. Safety and security of minors when they are using e-mail, instant messaging applications, and other forms of direct electronic communications;
3. Preventing unauthorized access, including hacking, viruses, and other unlawful activities by minors online;
4. Unauthorized disclosure, use, and dissemination of personal information regarding minors in conjunction with that report.

Permission/Agreement Form

All staff and contractors of the district must agree to and sign the Empowered Digital Use Form prior to being granted independent access to digital resources and district networks. This document will be kept on file as a legal, binding document. The Elementary and Secondary Student Handbooks specify requirements for using digital resources and district networks, and must be signed by the parent or legal guardian of minor students (those under 18 years of age) and also by the student.

Employee Use

Employees will use e-mail, district devices, and district networks for work-related activities only.

Community Use

On recommendation of the Superintendent or designee, the Committee will determine when and which computer equipment, software, and information access systems will be available to the

community. All guests will be subject to the requirements described in the district's Empowered Digital Use Form.

Disregard of Rules

Individuals who refuse to sign required Empowered Digital Use documents or who violate district rules governing the use of district technology or networks will be subject to loss or restriction of the privilege of using equipment, software, information access systems, and/or other computing and telecommunications technologies.

Responsibility for Damages

Individuals will reimburse the district for repair or replacement of district property lost, stolen, damaged, or vandalized while under their care.

Responding to Concerns

School officials will apply the same criterion of educational suitability criteria used to review other educational resources when questions arise concerning access to digital resources.

Audit of Use

Users with network access will not use district resources to establish digital accounts through any third-party provider.

The Superintendent or designee will establish a process to determine whether the district's digital resources are being used for purposes prohibited by law or inconsistent with district educational efforts.

Policy IJNDB: Acceptable Use Policy

This policy establishes the guidelines for the responsible and effective use of Melrose Public Schools (MPS) information technologies by students, parents, and staff to enhance learning and foster productive, ethical digital citizenship.

1. Purpose and Focus

The MPS encourages the use of information technology to enhance learning, increase efficiency, and promote collaboration, communication, critical thinking, and creativity. Proper use helps our community develop into responsible, ethical, and lifelong digital learners.

2. General Policy and Implementation

This policy outlines the expectations for all members of the MPS community.

- **Acknowledgement is Required:** All users must read this policy.
 - **Students/Parents** must acknowledge they have received and read the student handbook, which includes this policy, annually.
 - **Staff** must sign the Empowered Digital Use Form annually.
- **Administration:** The Superintendent or designee will develop and implement administrative procedures consistent with this policy and applicable laws. This policy will be reviewed and updated annually by the Superintendent and IT Director, with final approval by the Melrose School Committee.

3. Key Definitions

- **Information Technology:** Includes, but is not limited to, the MPS network, hardware, software, devices (District-owned, leased, or personal devices used on the school network), websites, email, data, and digital resources.
- **Users:** Any person accessing or using the District’s information technologies (Students, Staff, Parents/Families, Visitors).
- **Electronic Communication:** Any interaction through electronic means, including those without a specific intended recipient (e.g., Google Chat, Email, Social Media, Public blog posts).

4. Principles of Responsible Use

Users are expected to utilize MPS information technologies in ways that support the educational mission, legal standards, and respect the community. Responsible use is defined by the following actions:

Category	Responsible Use (Focus on Actions)- Examples of Activities may not be an exhaustive list.
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Integrity & Respect	• Communicate ethically using appropriate, civil language. • Protect the reputation of the school and others by sharing truthful, non-defamatory information. • Respect intellectual property by abiding by copyright laws, proper citation, and licensing agreements. Never plagiarize works found online. • Protect the privacy of yourself and others; do not post private contact or identifying information. Obtain consent before taking and sharing photos, audio, or video recordings of others.
System Security & Stability	• Protect system security by keeping passwords private and secure (not written down publicly). • Maintain optimal network performance by using resources with consideration for all users. • Report any security gaps or inappropriate content access to staff immediately. • Do not attempt to bypass District security or content filtering (e.g., proxy/VPN services). • Use only assigned accounts and access codes. • Do not attempt unauthorized access (hacking) to resources, files, or accounts.
Device & Property Care	• Use electronic devices primarily as tools for learning. • Take good care of equipment and files. Back up files regularly, as the District is not responsible for data loss. • Use a protective case (if applicable) and store borrowed devices securely (e.g., not left unattended in a vehicle). • Bring a fully charged device to school daily. • Report all damage or theft to school administration immediately. • For borrowed devices, do not install/remove software or modify hardware/software configurations without District approval. Bring devices only to District tech support for repair.
Appropriate Content	• Access and share only appropriate documents and media that are conducive to the educational setting. • Refrain from engaging in any illegal act or violating local, state, or federal law. • Avoid using technologies for unauthorized commercial purposes or personal financial gain unrelated to the District's mission.
Compliance	• Adhere to all MPS Acceptable Use, Social Media, and Electronic Device Use Policies. • Comply with public records law for all work-related electronic communications. • Parents are responsible for supervising students' internet use at home, as school filtering services only operate on the District network.

5. Content Filtering and Monitoring

- **Content Filtering (CIPA Compliance):** MPS uses hardware and software to filter content as required by the **Children's Internet Protection Act (CIPA)**.
- **Digital Citizenship Education:** MPS educates students on appropriate online behavior, ethics, safety, security, responsibility, and sensitivity as part of the K-12 Information and Digital Literacy Goals.

- **Limited Expectation of Privacy:** Users should expect limited privacy. The MPS monitors network use to ensure integrity and compliance. System administrators have full access for maintenance and may access files if there is a reasonable suspicion of a policy or legal violation. The District will cooperate fully with legal authorities in investigations. Any user is subject to the Acceptable Use Policy.
-

6. Liability and Consequences

- **Limited District Liability:** Use of the District's technologies is at the user's risk and is provided "as is." The District is not responsible for damages, data loss, service interruptions, or the accuracy/quality of external information.
- **Damage Reimbursement:** Students, families, or staff may be responsible for reimbursing the District for loss or damage to school-owned electronics caused by negligence, abuse, or failure to secure the device subject to the [MPS Chromebook & Device Policy](#).
- **Violations:** Failure to comply with this policy may result in disciplinary repercussions, including suspension of privileges, detention, suspension from school, legal action, or termination of employment for staff.



Athletics

Stephen J. Fogarty AD

MEMO

To: Superintendent Berman

From: Stephen J. Fogarty, Director of Athletics

RE: 2024 - 2025 Concussion Report

Dear Superintendent Berman,

During the 2024 - 2025 Melrose High School saw an increase in concussion diagnoses from 10 incidents in 23-24 to 21 incidents in 24-25. In the fall of 2023, we nearly matched the previous year's total. The diagnosis comes from a physician, not from the school nurse or the athletic trainer. After the diagnosis, a plan is developed for the specific needs of the individual to include academic accommodations and athletic return to play procedures.

Each athletic season has its own registration process that must be completed by the student and a parent or guardian prior to participation.

https://students.arbitersports.com/programs/8371c607-1e21-4150-addd-8e7b3dd1a2fb/preview?organization_id=238

Once a diagnosis of concussion occurs, it becomes data that the District reviews. Upon learning of a concussion diagnosis, conversations happen between the coach and the trainer or athletic director to learn more about the incident. Sometimes, concussions are reported to the nurse first, then the nurse will follow up with the athletic director and trainer. The information is shared on a need to know basis; coach, guidance counselor, teacher, nurse, athletic trainer.

Each year coaches must take a concussion course. Coaches attend professional development to improve their personal skills and learn more about their sport. This professional development sometimes occurs at clinics or visiting another school, or visiting with college/university staff. Some sports have taken drastic steps to minimize head injuries, scripting practices to reduce time of contact and limiting drills with contact.

Playing sports comes with an inherent risk of injury. It is rare to attend a sporting event and not see a competitor fall to the ground or collide with another person. Students need to be reminded of the risks associated with their sport. Anytime the head contacts another object (ground, floor, wall, person, stick, bat, ball, etc.) there is a risk of concussion. I do not know why there was such a large increase in concussion diagnoses; however, students, families, coaches, staff are all more aware of the signs and symptoms of a concussion and refer students to medical consultation.

Best,

Stephen J. Fogarty

Mr. Stephen J. Fogarty
Director of Athletics
(781)462-3223
sfogarty@melroseschools.com

MHS Athletic Concussion Document

2015 to 2024

105 CMR 201.00 was enacted on 8/4/2014

The purpose of 105 CMR 201.000 is to provide standardized procedures for persons involved in the prevention, training, management and return to activity decisions regarding students who incur head injuries while involved in extracurricular athletic activities, including but not limited to interscholastic sports, in order to protect student health and safety.

The requirements of 105 CMR 201.000 shall apply to all public middle and high schools, however configured, serving grades six through high school graduation, and other schools subject to the official rules of the Massachusetts Interscholastic Athletic Association. The requirements of 105 CMR 201.000 shall apply to students who participate in any extracurricular athletic activity.

Approximately 300,000 concussions occur in high school athletes per year. About a third of the concussions occur at practice, two thirds occur during games. Sports that have both genders participating, females are more likely to be concussed than the males.

MHS Co-Curricular Incidence of Concussions

School Year	2024	2023	2022	2021	2020	2019	2018	2017	2016
Incidence	21	10	11	16	4	8	11	10	16