



CITY OF MELROSE
APPROPRIATIONS & OVERSIGHT COMMITTEE
CALENDAR • JUNE 5, 2025

Council Chamber, First Floor, Melrose City Hall Budget Hearing
562 Main Street, Melrose, MA 02176

7:02 PM

Attendee Name	Title	Status	Arrived
Maya Jamaledine	Vice Chair	Late	7:05 PM
Cal Finocchiaro		Present	
Ward Hamilton		Absent	
Manjula Karamcheti		Present	
John Obremski		Absent	
Devin Romanul		Present	
Robb Stewart		Present	
Kimberly Vandiver		Present	
Ryan Williams		Present	
Leila Migliorelli	President, Ex Officio	Present	
Mark Garipay	Chair	Present	

(ID # 12675) Revolving Fund/Reauthorization

Reauthorization of the City of Melrose Revolving Fund Table for Fiscal 2026.

Hold

City Council

(ID # 12678) Operating Budgets (City, School, Regional School)

Fiscal Year 2026 Operating Budget in the amount of \$107,575,802.

Hold

**Appropriations &
Oversight Committee**

(ID # 12679) Operating Budgets (City, School, Regional School)

Appropriations in the amount of \$370,948.80 from Perpetual Care (\$12,000), Sale of Lots and Graves (\$50,000), Parking Receipts (\$75,000), Bond Premiums (\$33,948.80) and the Public Health Education and Safety Fund (\$200,000) as funding sources of the Fiscal 2026 Operating Budget.

Ought to Pass as Amended

City Council

(ID # 12726) Appropriation

An Appropriation from Free Cash(01-324001) in the amount of \$60,000 to Office of Planning and Community Development (#175).

Ought to Pass

City Council

(ID # 12736) Appropriation

An Appropriation from Free Cash (01-324001) in the amount of \$32,816 to Pine Banks (#652).

Ought to Pass as Amended

City Council

(ID # 12747) Appropriation

Appropriation in the amount of \$27,000 from free cash (01-324001) to retirement (#911) to reimburse for pension costs.

Ought to Pass

City Council

(ID # 12748) Appropriation

Appropriation in the amount of \$150,000 from Ambulance retained earnings (6500-319000) to Salary and Wages, overtime.

Ought to Pass

City Council

(ID # 12752) Appropriation

An appropriation in the amount of \$189,659.08 from Peg Access Cable Fund, to MMTV in the amount of \$151,727.27 and Melrose Public Schools in the amount of \$37,931.81.

Ought to Pass

City Council

(ID # 12753) Appropriation

Appropriation in the amount of \$25,320 from Free Cash (01-324001) to Fire (#221) for motor vehicle repairs to Ladder 2.

Ought to Pass

City Council

(ID # 12749) Revolving Fund/Reauthorization

Reauthorization of the COA revolving fund #2811 limit to be increased from \$35,000 to \$65,000 for Fiscal Year 2025.

Place on file

City Council

(ID # 12750) Revolving Fund/Reauthorization

Reauthorization of the Recreation Revolving Fund #2652 limit to be increased to \$550,000 from \$475,000.

Place on file

City Council