CITY OF MELROSE

APPROPRIATIONS & OVERSIGHT COMMITTEE

AGENDA● JUNE 5, 2025

Council Chamber, First Floor, Melrose City Hall Budget Hearing **7:00 PM**
562 Main Street, Melrose, MA 02176

I. CALL TO ORDER

Maya Jamaleddine	Vice Chair
Cal Finocchiaro	
Ward Hamilton	
Manjula Karamcheti	
John Obremski	
Devin Romanul	
Robb Stewart	
Kimberly Vandiver	
Ryan Williams	
Leila Migliorelli	President, Ex Oficio
Mark Garipay	Chair

II. PUBLIC COMMENT

When: Jun 5, 2025 07:00 PM Eastern Time (US and Canada)
Topic: Appropriations & Oversight Meeting

Join from PC, Mac, iPad, or Android:
https://cityofmelrose-org.zoom.us/j/92553122468?pwd=3xdib7CoLXga9p5saIN2VmqQDmSwuE.1
Passcode:967918

Webinar ID: 925 5312 2468

III. MINUTES APPROVAL

1. Appropriations and Oversight - Budget Hearing - May 8, 2025 7:30 PM
2. Appropriations and Oversight - Committee Meeting - May 27, 2025 7:00 PM
3. Appropriations and Oversight - Committee Meeting - Apr 14, 2025 7:30 PM

IV. DEPARTMENT BUDGET PRESENTATIONS

Department	Presenter
221	Fire
541	Council on Aging
2811	Council on Aging Revolving Account

V. ORDERS

1. **(ID # 12675):** Reauthorization of the City of Melrose Revolving Fund Table for Fiscal 2026.

From: Appropriations & Oversight Committee HOLD

VI. APPROPRIATION FOR FY26

1. **(ID # 12678):** Fiscal Year 2026 Operating Budget in the amount of $107,575,802.

From: Appropriations & Oversight Committee HOLD

2. **(ID # 12679):** Appropriations in the amount of $370,948.80 from Perpetual Care ($12,000), Sale of Lots and Graves ($50,000), Parking Receipts ($75,000), Bond Premiums ($33,948.80) and the Public Health Education and Safety Fund ($200,000) as funding sources of the Fiscal 2026 Operating Budget.

From: City Council ASSIGNED TO COMMITTEE

VII. APPROPRIATIONS FOR FY25

1. **(ID # 12726):** An Appropriation from Free Cash(01-324001) in the amount of $60,000 to Office of Planning and Community Development (#175).

From: City Council ASSIGNED TO COMMITTEE

2. **(ID # 12736):** An Appropriation from Free Cash (01-324001) in the amount of $32,816 to Pine Banks (#652).

From: City Council ASSIGNED TO COMMITTEE

3. **(ID # 12747):** Appropriation in the amount of $27,000 from free cash (01-324001) to retirement (#911) to reimburse for pension costs.

From: City Council ASSIGNED TO COMMITTEE

4. **(ID # 12748):** Appropriation in the amount of $150,000 from Ambulance retained earnings (6500-319000) to Salary and Wages, overtime.

From: City Council ASSIGNED TO COMMITTEE

5. **(ID # 12752):** An appropriation in the amount of $189,659.08 from Peg Access Cable Fund, to MMTV in the amount of $151,727.27 and Melrose Public Schools in the amount of $37,931.81.

From: City Council ASSIGNED TO COMMITTEE

6. **(ID # 12753):** Appropriation in the amount of $25,320 from Free Cash (01-324001) to Fire (#221) for motor vehicle repairs to Ladder 2.

From: City Council ASSIGNED TO COMMITTEE

VIII. REQUESTS

1. **(ID # 12749):** Reauthorization of the COA revolving fund #2811 limit to be increased from $35,000 to $65,000 for Fiscal Year 2025.

From: City Council ASSIGN TO COMMITTEE

2. **(ID # 12750):** Reauthorization of the Recreation Revolving Fund #2652 limit to be increased to $550,000 from $475,000.

From: City Council ASSIGN TO COMMITTEE

IX. ADJOURNMENT