



CITY OF MELROSE
APPROPRIATIONS & OVERSIGHT COMMITTEE
AGENDA • JUNE 2, 2025

Council Chamber, First Floor, Melrose City Hall Committee Meeting
562 Main Street, Melrose, MA 02176

7:00 PM

I. CALL TO ORDER

Maya Jamaledine	Vice Chair
Cal Finocchiaro	
Ward Hamilton	
Manjula Karamcheti	
John Obremski	
Devin Romanul	
Robb Stewart	
Kimberly Vandiver	
Ryan Williams	
Leila Migliorelli	President, Ex Officio
Mark Garipay	Chair

II. PUBLIC COMMENT

When: Jun 2, 2025 07:00 PM Eastern Time (US and Canada)

Topic: Appropriations & Oversight Committee Meeting

Join from PC, Mac, iPad, or Android:

<https://cityofmelrose-org.zoom.us/j/92275977862?pwd=eRnraLnGCgTEwzwnHNHDv5aPnjsjbHb.1>
Passcode: 452200

Webinar ID: 922 7597 7862

III. MINUTES APPROVAL

1. Appropriations and Oversight - Budget Hearing - May 12, 2025 7:00 PM

IV. DEPARTMENT BUDGET PRESENTATIONS

Department	Presenter
2652	Recreation Revolving Account
2669	Park Permits Revolving Account
652	Pine Banks
653	Mt Hood Enterprise Fund 6200
175	Planning & Community Development
171	Conservation Commission

V. APPROPRIATION REQUEST FOR FY26

1. **(ID # 12666):** Fiscal 2026 Mt. Hood Enterprise Budget in the amount of \$2,219,559.

From: City Council

ASSIGNED TO COMMITTEE

2. **(ID # 12678):** Fiscal Year 2026 Operating Budget in the amount of \$107,575,802.

VI. ORDINANCES

1. **(ID # 12675):** Reauthorization of the City of Melrose Revolving Fund Table for Fiscal 2026.

From: Appropriations & Oversight Committee

HOLD

2. **(ID # 12577):** Zoning Amendment Floodplain Overlay District
3. **(ID # 12578):** Zoning Amendment regarding Marijuana Buffer Zone Measurements

VII. APPROPRIATION REQUEST FOR FY25

1. **(ID # 12723):** An Appropriation from Free Cash (account 01-324001) in the amount of \$60,000 to Human Resources (#152) to fund the employee separation incentive.

From: City Council

ASSIGNED TO COMMITTEE

VIII. ADJOURNMENT