



CITY OF MELROSE
APPROPRIATIONS & OVERSIGHT COMMITTEE
CALENDAR • MAY 27, 2025

Council Chamber, First Floor, Melrose City Hall Committee Meeting
562 Main Street, Melrose, MA 02176

7:02 PM

Attendee Name	Title	Status	Arrived
Maya Jamaledine	Vice Chair	Present	
Cal Finocchiaro		Present	
Ward Hamilton		Present	
Manjula Karamcheti		Present	
John Obremski		Present	
Devin Romanul		Present	
Robb Stewart		Present	
Kimberly Vandiver		Present	
Ryan Williams		Present	
Leila Migliorelli	President, Ex Officio	Present	
Mark Garipay	Chair	Present	

(ID # 12678) Operating Budgets (City, School, Regional School)

Fiscal Year 2026 Operating Budget in the amount of
\$107,575,802.

Hold

**Appropriations &
Oversight Committee**

APPRO-2025-34 Enterprise Fund

Fiscal 2026 Solid Waste Enterprise Fund Budget in the amount of
\$3,529,118

Ought to Pass

City Council

APPRO-2025-38 Enterprise Fund

Fiscal 2026 Sewer Enterprise Budget in the amount of \$8,280,121.

Ought to Pass

City Council

APPRO-2025-39 Enterprise Fund

Fiscal 2026 Water Enterprise Fund Budget in the amount of
\$6,441,569.

Ought to Pass

City Council

APPRO-2025-35 Appropriation

An Appropriation from Sewer Retained Earnings account 6000-319000 in the amount of \$200,000 to Sewer professional Services account 604412-529000.

Ought to Pass

City Council

APPRO-2025-36 Appropriation

An Appropriation from free cash (account 01-324001) in the amount of \$180,000 to DPW Highway (#422) for roadway paving.

Ought to Pass

City Council

APPRO-2025-37 Appropriation

An Appropriation from Free Cash (01-324001) in the amount of \$60,000 to DPW-Facilities (#402).

Ought to Pass

City Council

(ID # 12728) Ballot/Override Order

Order to Place Override Questions on the November 4, 2025 Local Election Ballot

Ought to Pass

City Council