



CITY OF MELROSE
APPROPRIATIONS & OVERSIGHT COMMITTEE
AGENDA • MAY 27, 2025

Council Chamber, First Floor, Melrose City Hall Committee Meeting
562 Main Street, Melrose, MA 02176

7:00 PM

I. CALL TO ORDER

Maya Jamaledine	Vice Chair
Cal Finocchiaro	
Ward Hamilton	
Manjula Karamcheti	
John Obremski	
Devin Romanul	
Robb Stewart	
Kimberly Vandiver	
Ryan Williams	
Leila Migliorelli	President, Ex Officio
Mark Garipay	Chair

II. PUBLIC COMMENT

When: May 27, 2025 07:00 PM Eastern Time (US and Canada)

Topic: Appropriations & Oversight Budget Meeting

Join from PC, Mac, iPad, or Android:

<https://cityofmelrose->

[org.zoom.us/j/97649324608?pwd=0Efn5ox8kUwBSwtXrLN46ga1faOGhM.1](https://cityofmelrose-org.zoom.us/j/97649324608?pwd=0Efn5ox8kUwBSwtXrLN46ga1faOGhM.1)

Passcode:224931

Webinar ID: 976 4932 4608

III. DEPARTMENT BUDGET PRESENTATIONS

Department	Presenter
	Department of Public Works (DPW)
401	<i>PW Admin & Engineer</i>
402	<i>PW Facilities</i>
422	<i>PW Highway</i>
423	<i>PW Snow</i>
433	<i>PW Sanitation</i>
475	<i>PW Parks & Forest</i>
485	<i>PW Automotive</i>
491	<i>Cemetery</i>
451	Water Enterprise Fund #6100
411	Sewer Enterprise Fund #6000
	Solid Waste Operation Enterprise Fund #6300

IV. APPROPRIATION REQUEST FOR FY26

1. **(ID # 12678):** Fiscal Year 2026 Operating Budget in the amount of \$107,575,802.

From: Appropriations & Oversight Committee

HOLD

2. **(ID # 12667):** Fiscal 2026 Solid Waste Enterprise Fund Budget in the amount of \$3,529,118

From: City Council

ASSIGNED TO COMMITTEE

3. **(ID # 12671):** Fiscal 2026 Sewer Enterprise Budget in the amount of \$8,280,121.

From: City Council

ASSIGNED TO COMMITTEE

4. **(ID # 12672):** Fiscal 2026 Water Enterprise Fund Budget in the amount of \$6,441,569.

From: City Council

ASSIGNED TO COMMITTEE

V. APPROPRIATION REQUEST FOR FY25

1. **(ID # 12680):** An Appropriation from Sewer Retained Earnings account 6000-319000 in the amount of \$200,000 to Sewer professional Services account 604412-529000.

From: City Council

ASSIGNED TO COMMITTEE

2. **(ID # 12724):** An Appropriation from free cash (account 01-324001) in the amount of \$180,000 to DPW Highway (#422) for roadway paving.

From: City Council

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3. **(ID # 12725):** An Appropriation from Free Cash (01-324001) in the amount of \$60,000 to DPW-Facilities (#402).

From: City Council

ASSIGNED TO COMMITTEE

VI. ORDERS

1. **(ID # 12728):** Order to Place Override Questions on the November 4, 2025 Local Election Ballot

From: City Council

ASSIGNED TO COMMITTEE

VII. ADJOURNMENT