



CITY OF MELROSE
APPROPRIATIONS & OVERSIGHT COMMITTEE
AGENDA • MAY 8, 2025

Council Chamber, First Floor, Melrose City Hall Budget Hearing
562 Main Street, Melrose, MA 02176

7:30 PM

I. CALL TO ORDER

Maya Jamaledine	Vice Chair
Cal Finocchiaro	
Ward Hamilton	
Manjula Karamcheti	
John Obremski	
Devin Romanul	
Robb Stewart	
Kimberly Vandiver	
Ryan Williams	
Leila Migliorelli	President, Ex Officio
Mark Garipay	Chair

II. PUBLIC COMMENT

Appropriation and Oversight Subcommittee Meetings
When: May 8, 2025 07:30 PM Eastern Time (US and Canada)
Topic: Appropriations and Oversight Subcommittee Meeting

Join from PC, Mac, iPad, or Android:
<https://cityofmelrose-org.zoom.us/j/99508314090?pwd=zMqAjENbNKyP2i2EhWFcmH5GasYQ8h.1>
Passcode: 727481

III. MINUTES APPROVAL

1. Appropriations and Oversight - Committee Meeting - May 1, 2025 7:00 PM

IV. DEPARTMENT BUDGET PRESENTATIONS

Department	Presenter
121	Mayor
161	City Clerk
162	<i>Election/Registrar</i>
112	City Council
165	Liquor Commission
543	Veteran Services
2607	<i>Veteran Services Revolving Account</i>
141	Assessor

V. APPROPRIATION

1. **(ID # 12678):** Fiscal Year 2026 Operating Budget in the amount of \$107,575,802.

From: City Council

ASSIGNED TO COMMITTEE

VI. ORDINANCES

1. **(ID # 12675):** Reauthorization of the City of Melrose Revolving Fund Table for Fiscal 2026.

From: City Council

ASSIGNED TO COMMITTEE

VII. ADJOURNMENT