



CITY OF MELROSE
APPROPRIATIONS & OVERSIGHT COMMITTEE
AGENDA • MAY 1, 2025

Council Chamber, First Floor, Melrose City Hall Committee Meeting
562 Main Street, Melrose, MA 02176

7:00 PM

I. CALL TO ORDER

Maya Jamaledine	Vice Chair
Cal Finocchiaro	
Ward Hamilton	
Manjula Karamcheti	
John Obremski	
Devin Romanul	
Robb Stewart	
Kimberly Vandiver	
Ryan Williams	
Leila Migliorelli	President, Ex Officio
Mark Garipay	Chair

II. PUBLIC COMMENT

tcifuni@cityofmelrose.org is inviting you to a scheduled Zoom meeting.

Topic: City Council Subcommittee Meetings

Time: May 1, 2025 7:00 PM Eastern Time (US and Canada)

Join Zoom Meeting

<https://cityofmelrose-org.zoom.us/j/94230743190?pwd=elBasMuJe3IEXrZEEWKffIuc0BMTzn.1>

Meeting ID: 942 3074 3190

Passcode: 925649

III. GRANTS

1. **(ID # 12633):** Acceptance of the FY25 Firefighter Safety Equipment Grant awarded to the Melrose Fire Department by The Commonwealth of Massachusetts, Department of Fire Services, in the amount of \$4,282.02.

IV. ORDER

1. **(ID # 12610):** That the City Council authorize the Mayor to enter into an Intermunicipal Agreement (IMA) with Malden, Medford, Wakefield, Winchester, and Stoneham as part of the Commonwealth's Public Health Excellence (PHE) for Shared Services Grant initiative.

V. APPROPRIATION

1. **(ID # 12647):** An Appropriation from Free Cash (account 01-324001) in the amount of \$48,000 to DPW-Parks (#475) for improvements to the Dog Park.
2. **(ID # 12650):** An Appropriation from Free Cash (account 01-324001) in the amount of \$16,000 to the Police Department (#211) for evidence software.
3. **(ID # 12651):** An Appropriation from Free Cash (01-324001) in the amount of \$90,000 to the Police Department (#211) for the purchase of a new cruiser.
4. **(ID # 12648):** An Appropriation from Free Cash (account 01-324001) in the amount of \$20,000 to HR (#152) to fund costs associated with physicals and advertising.
5. **(ID # 12637):** An Appropriation from Free Cash(account 01-324001) in the amount of \$175,000 to DPW Admin (#401) for Lebanon and Sylvan Street Stormwater Project.
6. **(ID # 12638):** An Appropriation from Free Cash (account 01-324001) in the amount of \$150,000 to DPW Facilities (#402) for repairs to the Franklin School all purpose room.

7. **(ID # 12639):** An Appropriation from Free Cash (account 01-324001) in the amount of \$100,000 to DPW Facilities (#402) for asbestos remediation projects.
8. **(ID # 12640):** An Appropriation from Free Cash (account 01-324001) in the amount of \$68,000 to DPW- Parks and Forestry (#475) for tree plantings.
9. **(ID # 12641):** An Appropriation from Free Cash (account 01-324001) in the amount of \$50,000 to DPW Highway (#422) for sidewalk repairs.
10. **(ID # 12642):** An Appropriation from Free Cash (account 01-324001) in the amount of \$25,000 to DPW-Admin (#401) to fund a Stormwater Enterprise Study.
11. **(ID # 12644):** An Appropriation from Free Cash (01-324001) in the amount of \$75,000 to DPW Highway (#422) for traffic improvements.
12. **(ID # 12646):** An Appropriation from Free Cash(account 01-324001) in the amount of \$189,000 to DPW Facilities (#402) for repairs to the Franklin School.
13. **(ID # 12643):** An Appropriation from Free Cash (01-324001) in the amount of \$80,000 to DPW Admin (#401) for Stormwater improvements at Ell Pond Park.
14. **(ID # 12645):** An Appropriation from Free Cash (account 01-324001) in the amount of \$8,000 to DPW - Parks (#475) for flowers at Veterans memorials.
15. **(ID # 12649):** An Appropriation from Free Cash(account 01-324001) in the amount of \$20,000 to the Melrose Cultural Council (#2543).

16. **(ID # 12653):** An Appropriation from Free Cash (01-324001) in the amount of \$2,000 to the Mayor's Office (#121) for costs associated with the inauguration.

VI. ADJOURNMENT