



CITY OF MELROSE
APPROPRIATIONS & OVERSIGHT COMMITTEE
CALENDAR • APRIL 14, 2025

Council Chamber, First Floor, Melrose City Hall Committee Meeting
562 Main Street, Melrose, MA 02176

7:31 PM

Attendee Name	Title	Status	Arrived
Maya Jamaledine	Vice Chair	Absent	
Cal Finocchiaro		Present	
Ward Hamilton		Present	
Manjula Karamcheti		Present	
John Obremski		Present	
Devin Romanul		Present	
Robb Stewart		Present	
Kimberly Vandiver		Present	
Ryan Williams		Present	
Leila Migliorelli	President, Ex Officio	Present	
Mark Garipay	Chair	Present	

APPRO-2025-5 Appropriation

An Appropriation from Mt. Hood Retained Earnings, account 620000-319000, in the amount of \$330,000 (Three Hundred Thirty Thousand Dollars) to Mt. Hood Professional Services, account 620000-529000 to fulfill contract obligations.

Ought to Pass

City Council

APPRO-2025-6 Appropriation

An Appropriation from Free Cash (account 01-324001) in the amount of \$235,000 to the Parks Department #475 for playground equipment at the Hoover and Lincoln Schools

Ought to Pass

City Council

APPRO-2025-7 Appropriation

An Appropriation from Free Cash (account 01-324001) in the amount of \$455,000 to the IT Department #155 for replacement of teacher chromebooks, MVMMS projector replacements and PA system updates at the HS.

Ought to Pass

City Council

APPRO-2025-8 Appropriation

An Appropriation from Free Cash (account 01-324001) in the amount of \$34,847 to Essex Agricultural and Minuteman Technical High School for one additional student and a special education assessment.

Ought to Pass

City Council

APPRO-2025-9 Appropriation

An Appropriation from Free Cash (account 01-324001) in the amount of \$250,000 to fund the Snow and Ice Deficit (department #423)

Ought to Pass

City Council

APPRO-2025-10 Appropriation

An Appropriation in the amount of \$269,865 to the school department for FY24 Medicaid reimbursement (account number #16204-490000).

Ought to Pass

City Council

APPRO-2025-11 Appropriation

An Appropriation from Free Cash (01-324001) in the amount of \$48,000 to the schools (account 1350-490000) to fund the matching component of a federal grant.

Ought to Pass

City Council

APPRO-2025-12 Appropriation

An Appropriation from Free Cash (account 01-324001) in the amount of \$32,000 to the school department (#1905) for the iReady diagnostic.

Ought to Pass

City Council

APPRO-2025-13 Appropriation

An Appropriation from Free Cash (account 01-324001) in the amount of \$980,000 to the Fire Department (#221) for overtime costs (\$905,000) and for equipment (\$75,000)

Ought to Pass

City Council

APPRO-2025-14 Appropriation

An Appropriation from Free Cash (account 01-324001) in the amount of \$250,000 to DPW facilities (#402) for a feasibility study for projects at the Franklin School and Melrose High School.

Ought to Pass

City Council

APPRO-2025-15 Appropriation

An Appropriation from Free Cash (account 01-324001) in the amount of \$120,000 to DPW (#401) to fund the summer work program.

Ought to Pass

City Council

APPRO-2025-16 Appropriation

An Appropriation from Contract Stabilization (Fund # 8404) in the amount of \$125,000 to the Police Department, salary and wages (#211).

Ought to Pass

City Council

APPRO-2025-17 Appropriation

An Appropriation from Free Cash (account 01-324001) in the amount of \$250,000 to the Special Education Reserve Fund (Fund #8408).

Ought to Pass

City Council

APPRO-2025-18 Appropriation

An Appropriation from Free Cash (account 01-324001) in the amount of \$750,000 to Capital Stabilization (Fund #8405).

Ought to Pass

City Council

APPRO-2025-19 Appropriation

An Appropriation from Free Cash in the amount of \$100,000 to the Council on Aging (#541) for replacement of a van.

Ought to Pass

City Council

GRANT-2025-12 Acceptance of general law; decision; fund

Acceptance of the Municipal Vulnerability Preparedness Planning 2.0 Grant in the amount of \$100,000

Ought to Pass

City Council

GRANT-2025-13 Grant

Acceptance of a MassDOT Community Transit Grant for the Council on Aging

Ought to Pass

City Council

(ID # 12563) Authorization

Authorize the Mayor enter into an Intermunicipal Agreement with the Cities of Chelsea and Everett to utilize MVP grant funding for the construction of tree filters in the Mystic River Watershed

Ought to Pass

City Council

(ID # 12579) Agreement of the City

Requesting the City of Melrose withdraw from its current Veterans' Services District, comprised of Saugus, Wakefield, and Melrose, at the end of Fiscal Year 25.

Ought to Pass

City Council