



CITY OF MELROSE
APPROPRIATIONS & OVERSIGHT COMMITTEE
AGENDA • APRIL 14, 2025

Council Chamber, First Floor, Melrose City Hall Committee Meeting
562 Main Street, Melrose, MA 02176

7:30 PM

I. CALL TO ORDER

Maya Jamaledine	Vice Chair
Cal Finocchiaro	
Ward Hamilton	
Manjula Karamcheti	
John Obremski	
Devin Romanul	
Robb Stewart	
Kimberly Vandiver	
Ryan Williams	
Leila Migliorelli	President, Ex Officio
Mark Garipay	Chair

II. PUBLIC COMMENT

When: Apr 14, 2025 7:30 PM Eastern Time (US and Canada)
Topic: City Council Subcommittee meetings

Join from PC, Mac, iPad, or Android:

<https://cityofmelrose-org.zoom.us/j/97450764354?pwd=ttwKaP01z6M8RhosIBDHFAqa0APawt.1>
Passcode: 885876

III. MINUTES APPROVAL

1. Appropriations and Oversight - Committee Meeting - Mar 24, 2025 7:00 PM

IV. APPROPRIATION

1. **(ID # 12432):** An Appropriation from Mt. Hood Retained Earnings, account 620000-319000, in the amount of \$330,000 (Three Hundred Thirty Thousand Dollars) to Mt. Hood Professional Services, account 620000-529000 to fulfill contract obligations.

From: City Council

ASSIGNED TO COMMITTEE

2. **(ID # 12573):** An Appropriation from Free Cash (account 01-324001) in the amount of \$235,000 to the Parks Department #475 for playground equipment at the Hoover and Lincoln Schools

From: City Council

ASSIGNED TO COMMITTEE

3. **(ID # 12574):** An Appropriation from Free Cash (account 01-324001) in the amount of \$455,000 to the IT Department #155 for replacement of teacher chromebooks, MVMMS projector replacements and PA system updates at the HS.

From: City Council

ASSIGNED TO COMMITTEE

4. **(ID # 12575):** An Appropriation from Free Cash (account 01-324001) in the amount of \$34,847 to Essex Agricultural and Minuteman Technical High School for one additional student and a special education assessment.

From: City Council

ASSIGNED TO COMMITTEE

5. **(ID # 12581):** An Appropriation from Free Cash (account 01-324001) in the amount of \$250,000 to fund the Snow and Ice Deficit (department #423)

From: City Council

ASSIGNED TO COMMITTEE

6. **(ID # 12582):** An Appropriation in the amount of \$269,865 to the school department for FY24 Medicaid reimbursement (account number #16204-490000).

From: City Council

ASSIGNED TO COMMITTEE

7. **(ID # 12583):** An Appropriation from Free Cash (01-324001) in the amount of \$48,000 to the schools (account 1350-490000) to fund the matching component of a federal grant.

From: City Council

ASSIGNED TO COMMITTEE

8. **(ID # 12584):** An Appropriation from Free Cash (account 01-324001) in the amount of \$32,000 to the school department (#1905) for the iReady diagnostic.

From: City Council

ASSIGNED TO COMMITTEE

9. **(ID # 12585):** An Appropriation from Free Cash (account 01-324001) in the amount of \$980,000 to the Fire Department (#221) for overtime costs (\$905,000) and for equipment (\$75,000)

From: City Council

ASSIGNED TO COMMITTEE

10. **(ID # 12586):** An Appropriation from Free Cash (account 01-324001) in the amount of \$250,000 to DPW facilities (#402) for a feasibility study for projects at the Franklin School and Melrose High School.

From: City Council

ASSIGNED TO COMMITTEE

11. **(ID # 12587):** An Appropriation from Free Cash (account 01-324001) in the amount of \$120,000 to DPW (#401) to fund the summer work program.

From: City Council

ASSIGNED TO COMMITTEE

12. **(ID # 12588):** An Appropriation from Contract Stabilization (Fund # 8404) in the amount of \$125,000 to the Police Department, salary and wages (#211).

From: City Council

ASSIGNED TO COMMITTEE

13. **(ID # 12589):** An Appropriation from Free Cash (account 01-324001) in the amount of \$250,000 to the Special Education Reserve Fund (Fund #8408).

From: City Council

ASSIGNED TO COMMITTEE

14. **(ID # 12591):** An Appropriation from Free Cash (account 01-324001) in the amount of \$750,000 to Capital Stabilization (Fund #8405).

From: City Council

ASSIGNED TO COMMITTEE

15. **(ID # 12592):** An Appropriation from Free Cash in the amount of \$100,000 to the Council on Aging (#541) for replacement of a van.

From: City Council

ASSIGNED TO COMMITTEE

V. GRANTS

1. **(ID # 12562):** Acceptance of the Municipal Vulnerability Preparedness Planning 2.0 Grant in the amount of \$100,000

Sponsored by: Supervisor Jay Coy

From: City Council

ASSIGN TO COMMITTEE

2. **(ID # 12580):** Acceptance of a MassDOT Community Transit Grant for the Council on Aging

From: City Council

ASSIGN TO COMMITTEE

VI. ORDERS

1. **(ID # 12563):** Authorize the Mayor enter into an Intermunicipal Agreement with the Cities of Chelsea and Everett to utilize MVP grant funding for the construction of tree filters in the Mystic River Watershed

Sponsored by: Supervisor Jay Coy

From: City Council

ASSIGNED TO COMMITTEE

2. **(ID # 12579):** Requesting the City of Melrose withdraw from its current Veterans' Services District, comprised of Saugus, Wakefield, and Melrose, at the end of Fiscal Year 25.

From: City Council

ASSIGNED TO COMMITTEE

VII. ADJOURNMENT