



CITY OF MELROSE
APPROPRIATIONS & OVERSIGHT COMMITTEE
AGENDA • JULY 8, 2024

Council Chamber, First Floor, Melrose City Hall Committee Meeting
562 Main Street, Melrose, MA 02176

7:30 PM

I. CALL TO ORDER

Maya Jamaled dine

Chair

Ryan Williams

Vice Chair

Mark Garipay

Robb Stewart

Manjula Karamcheti

John Obremski

Ward Hamilton

Kimberly Vandiver

Devin Romanul

Cal Finocchiaro

Leila Migliorelli

President, Ex Officio

City Councilor participation includes at least one member accessing the meeting via Zoom this evening. Please note: All votes will be roll call.

II. AMERICANS WITH DISABILITIES ACT NOTICE

The City of Melrose does not discriminate based on disability and is committed to hosting accessible meetings and events. Individuals with disabilities who need auxiliary aids and services for effective communication, written materials in alternative formats, or reasonable modifications in policies and procedures, in order to access the programs and activities of the City of Melrose or to attend meetings, should contact the City's ADA Coordinator, Polina Latta platta@cityofmelrose.org.

III. PUBLIC COMMENT

Remote Link for Public Comment:

<https://cityofmelrose-org.zoom.us/j/91223320788>

Meeting ID:

912 2332 0788

IV. APPROPRIATION

1. **APPRO-2024-43:** An appropriation from Contract Stabilization in the amount of \$502,297 to the Fire Department (#221) to fund Fiscal Year 2024 of the Collective Bargaining Agreement.

From: City Council

ASSIGNED TO COMMITTEE

2. **APPRO-2024-40:** An appropriation in the amount of 248,581.83 from Peg Access to MMTV and the School Department.

From: City Council

ASSIGNED TO COMMITTEE

3. **APPRO-2024-41:** An Appropriation from Water Enterprise Reserve Account in the amount of \$250,000 to the Water Enterprise Fund.

From: City Council

ASSIGNED TO COMMITTEE

4. **APPRO-2024-42:** An Appropriation from Sewer Enterprise Reserve Account in the amount of \$250,000 to the Sewer Enterprise Fund.

From: City Council

ASSIGNED TO COMMITTEE

V. ADJOURNMENT