



CITY OF MELROSE
APPROPRIATIONS & OVERSIGHT COMMITTEE
CALENDAR • APRIL 29, 2024

Council Chamber, First Floor, Melrose City Hall Committee Meeting
562 Main Street, Melrose, MA 02176

7:30 PM

Attendee Name	Title	Status	Arrived
Maya Jamaledine	Chair	Present	
Ryan Williams	Vice Chair	Present	
Mark Garipay		Present	
Robb Stewart		Present	
Manjula Karamcheti		Present	
John Obremski		Present	
Ward Hamilton		Present	
Kimberly Vandiver		Present	
Devin Romanul		Present	
Cal Finocchiaro		Present	
Leila Migliorelli	President, Ex Officio	Present	

APPRO-2024-19 Appropriation

An Appropriation from Free Cash (account # 01-324001) in the amount of \$327,210 to the IT Department (#155) for Capital projects.

Ought to Pass

City Council

APPRO-2024-20 Appropriation

An Appropriation from Free Cash (account # 01-324001) in the amount of \$11,332.50 to Memorial Hall (#693) for HVAC repairs.

Ought to Pass

City Council

APPRO-2024-21 Appropriation

An Appropriation from Free Cash (account #01-324001) in the amount of \$24,000 to the Police Department (#211) for costs associated with new recruits.

Ought to Pass

City Council

APPRO-2024-22 Appropriation

An Appropriation from Free Cash (account # 01-324001) in the amount of \$400,000 (Four Hundred Thousand Dollars) to Public Works Accounts (#402) as set forth herein and for Replacement of Melrose High School Skylights and Partial Roof Replacement at Franklin School

Ought to Pass

City Council

APPRO-2024-23 Appropriation

An Appropriation from Free Cash(account # 01-324001) in the amount of \$250,000 (Two Hundred Fifty Thousand Dollars) to Public Works Accounts (#402) as set forth herein and for Replacement of the Chiller at Lincoln Elementary School

Ought to Pass

City Council

APPRO-2024-24 Appropriation

An Appropriation from Free Cash (account # 01-324001) in the amount of \$100,000 (One Hundred Thousand Dollars) to Public Works Accounts (#402) as set forth herein and for Roof Replacement and Localized Repairs to Milano Senior Center

Ought to Pass

City Council

APPT-2024-27 Appointment/Reappointment

Reappointment of City Clerk for a three-year term commencing May 1, 2024.

Held in Committee

City Council

GRANT-2024-15 Grant

Acceptance of State Earmark for Milano Center Improvements in the amount of \$12,500

Ought to Pass

City Council

ORDER-2024-28 Bond

Requesting the Appropriation of \$5,500,000.00 to pay costs for design and engineering of a new Melrose Highlands Fire Station and new Melrose Police Station.

Held in Committee