



CITY OF MELROSE
APPROPRIATIONS & OVERSIGHT COMMITTEE
AGENDA • JUNE 13, 2024

Council Chamber, First Floor, Melrose City Hall Budget Hearing
562 Main Street, Melrose, MA 02176

7:30 PM

I. CALL TO ORDER

Maya Jamaledine	Chair
Ryan Williams	Vice Chair
Mark Garipay	
Robb Stewart	
Manjula Karamcheti	
John Obremski	
Ward Hamilton	
Kimberly Vandiver	
Devin Romanul	
Cal Finocchiaro	
Leila Migliorelli	President, Ex Officio

II. AMERICANS WITH DISABILITIES ACT NOTICE

The City of Melrose does not discriminate based on disability and is committed to hosting accessible meetings and events. Individuals with disabilities who need auxiliary aids and services for effective communication, written materials in alternative formats, or reasonable modifications in policies and procedures, in order to access the programs and activities of the City of Melrose or to attend meetings, should contact the City's ADA Coordinator, Polina Latta platta@cityofmelrose.org.

III. PUBLIC COMMENT

Remote Link for Public Comment:
<https://cityofmelrose-org.zoom.us/j/99081483447>

Meeting ID:
990 8148 3447

IV. APPROPRIATION

1. **APPRO-2024-25:** Fiscal 2025 Operating Budget in the amount of \$104,140,412 (One Hundred four million, one hundred forty thousand, four hundred and twelve dollars).

V. ORDINANCE

1. **ORDNC-2024-2:** Reauthorization of the City of Melrose Revolving Fund Table for Fiscal 2025.

VI. DEPARTMENTS

Department	Presenter
171	Conservation
511	Health
ORDNC-2024-2	Health Revolving Account #2659
631	Recreation
ORDNC-2024-2	Recreation Revolving Account #2652
241	Inspection Services
ORDNC-2024-2	Inspectional Services Revolving Account # 2658
915	Retirement - Continued
652	Pine Banks - Continued

VII. ADJOURNMENT