



CITY OF MELROSE
APPROPRIATIONS & OVERSIGHT COMMITTEE
CALENDAR • JUNE 10, 2024

Council Chamber, First Floor, Melrose City Hall Budget Hearing
562 Main Street, Melrose, MA 02176

7:30 PM

Attendee Name	Title	Status	Arrived
Maya Jamaledine	Chair	Absent	
Ryan Williams	Vice Chair	Present	
Mark Garipay		Present	
Robb Stewart		Present	
Manjula Karamcheti		Present	
John Obremski		Present	
Ward Hamilton		Present	
Kimberly Vandiver		Present	
Devin Romanul		Present	
Cal Finocchiaro		Present	
Leila Migliorelli	President, Ex Officio	Present	

ORDER-2024-32 Amending Something Previously Adopted

Amend Melrose Revised Ordinances, Chapter 24, Article II - Fire Department, Sec. 24-32(E) - Emergency Rescue Vehicle, to increase fees for medical and emergency transport services for FY 25.

Ought to Pass

City Council

APPRO-2024-39 Appropriation

An Appropriation from Ambulance Retained Earnings to the Ambulance budget in the amount of \$375,000 this amount will be used to cover Overtime costs, professional services as well as any revenue shortfalls.

Ought to Pass

City Council

APPRO-2024-35 Appropriation

An appropriation from Free Cash in the amount of \$17,600 to DPW admin (#401) for the purchase of meter reading software.

Ought to Pass

City Council

APPRO-2024-25 Operating Budgets (City, School, Regional School)

Fiscal 2025 Operating Budget in the amount of \$104,140,412 (One Hundred four million, one hundred forty thousand, four hundred and twelve dollars).

Hold

**Appropriations &
Oversight Committee**

ORDNC-2024-2 Revolving Fund/Reauthorization

Reauthorization of the City of Melrose Revolving Fund Table for Fiscal 2025.

Hold

**Appropriations &
Oversight Committee**