



CITY OF MELROSE
APPROPRIATIONS & OVERSIGHT COMMITTEE
AGENDA • JUNE 10, 2024

Council Chamber, First Floor, Melrose City Hall Budget Hearing
562 Main Street, Melrose, MA 02176

7:30 PM

I. CALL TO ORDER

Maya Jamaledine	Chair
Ryan Williams	Vice Chair
Mark Garipay	
Robb Stewart	
Manjula Karamcheti	
John Obremski	
Ward Hamilton	
Kimberly Vandiver	
Devin Romanul	
Cal Finocchiaro	
Leila Migliorelli	President, Ex Officio

II. PUBLIC COMMENT

Remote Link for Public Comment:
<https://cityofmelrose-org.zoom.us/j/91223320788>

Meeting ID:
912 2332 0788

III. ORDERS

1. **ORDER-2024-32** : Amend Melrose Revised Ordinances, Chapter 24, Article II - Fire Department, Sec. 24-32(E) - Emergency Rescue Vehicle, to increase fees for medical and emergency transport services for FY 25.

From: City Council

ASSIGNED TO COMMITTEE

IV. APPROPRIATION

1. **APPRO-2024-39**: An Appropriation from Ambulance Retained Earnings to the Ambulance budget in the amount of \$375,000 this amount will be used to cover Overtime costs, professional services as well as any revenue shortfalls.

From: City Council

ASSIGNED TO COMMITTEE

2. **APPRO-2024-35:** An appropriation from Free Cash in the amount of \$17,600 to DPW admin (#401) for the purchase of meter reading software.

From: City Council

ASSIGNED TO COMMITTEE

3. **APPRO-2024-25:** Fiscal 2025 Operating Budget in the amount of \$104,140,412 (One Hundred four million, one hundred forty thousand, four hundred and twelve dollars).

From: Appropriations & Oversight Committee

HOLD

V. ORDINANCE

1. **ORDNC-2024-2:** Reauthorization of the City of Melrose Revolving Fund Table for Fiscal 2025.

From: Appropriations & Oversight Committee

HOLD

VI. DEPARTMENTS

Department	Presenter
541	Council on Aging
ORDNC-2024-2	Council on Aging Revolving Account #2811
300	School
399	Vocational School
399	Essex Agri.
135	Auditor
942	Stabilization/OPEB Funds

VII. ADJOURNMENT