



CITY OF MELROSE
APPROPRIATIONS & OVERSIGHT COMMITTEE
CALENDAR • JUNE 6, 2024

Council Chamber, First Floor, Melrose City Hall Budget Hearing
562 Main Street, Melrose, MA 02176

7:34 PM

Attendee Name	Title	Status	Arrived
Maya Jamaledine	Chair	Present	
Ryan Williams	Vice Chair	Present	
Mark Garipay		Present	
Robb Stewart		Present	
Manjula Karamcheti		Absent	
John Obremski		Absent	
Ward Hamilton		Present	
Kimberly Vandiver		Present	
Devin Romanul		Present	
Cal Finocchiaro		Present	
Leila Migliorelli	President, Ex Officio	Present	

APPT-2024-31 Appointment/Reappointment

Appointment of Thomas Smulligan as IT Director

Ought to Pass

City Council

APPT-2024-32 Appointment/Reappointment

Reappointment of Anne DeSouza-Ward, 69 Florence Street, to the Planning Board for a five-year term; said term to expire on the last day of February 2029.

Ought to Pass

City Council

APPRO-2024-31 Appropriation

An Appropriation from Free Cash in the amount of \$10,000, to the Human Resources Department, for ADA Needs

Ought to Pass

City Council

APPRO-2024-33 Appropriation

An Appropriation from Free Cash in the amount of \$20,000 to the Planning Department (011752-529026) for FY 25 Messina Grant Funding.

Ought to Pass

City Council

APPRO-2024-34 Appropriation

Requesting an Appropriation from Free Cash in the amount of \$75,000.00 (Seventy Five Thousand Dollars) to Parks Capital Projects(475) - Conant Playground

Ought to Pass

City Council

APPRO-2024-36 Appropriation

Requesting an appropriation from Free Cash in the amount of \$40,000 (Forty Thousand Dollars) to Public Works Accounts (#422) as set forth herein and for sidewalk replacements at various locations throughout the City.

Ought to Pass

City Council

APPRO-2024-37 Appropriation

Requesting an appropriation from Free Cash in the amount of \$39,720 (Thirty Nine Thousand Seven Hundred Twenty Dollars) to Public Works Accounts (#475) as set forth herein and for tree planting throughout the City

Ought to Pass

City Council

APPRO-2024-38 Appropriation

Requesting an appropriation from Free Cash in the amount of \$75,000 (Seventy Five Thousand Dollars) to Public Works Accounts (#402) as set forth herein and for Asbestos Remediation at Various City Schools

Ought to Pass

City Council

APPRO-2024-25 Operating Budgets (City, School, Regional School)

Fiscal 2025 Operating Budget in the amount of \$104,140,412 (One Hundred four million, one hundred forty thousand, four hundred and twelve dollars).

Hold

**Appropriations &
Oversight Committee**

APPRO-2024-29 Operating Budgets (City, School, Regional School)

Fiscal 2025 Ambulance Enterprise Operating Budget in the amount of \$1,021,682 (One Million, Twenty-One thousand, six hundred and eighty-two dollars).

Ought to Pass

City Council