



CITY OF MELROSE
APPROPRIATIONS & OVERSIGHT COMMITTEE
AGENDA • JUNE 6, 2024

Council Chamber, First Floor, Melrose City Hall Budget Hearing
562 Main Street, Melrose, MA 02176

7:30 PM

I. CALL TO ORDER

Maya Jamaled dine	Chair
Ryan Williams	Vice Chair
Mark Garipay	
Robb Stewart	
Manjula Karamcheti	
John Obremski	
Ward Hamilton	
Kimberly Vandiver	
Devin Romanul	
Cal Finocchiaro	
Leila Migliorelli	President, Ex Officio

II. PUBLIC COMMENT

Remote Link for Public Comment:

<https://cityofmelrose-org.zoom.us/j/93081672051>

Meeting ID:

930 8167 2051

III. APPOINTMENTS/REAPPOINTMENTS

1. **APPT-2024-31:** Appointment of Thomas Smulligan as IT Director

From: City Council

ASSIGN TO COMMITTEE

2. **APPT-2024-32:** Reappointment of Anne DeSouza-Ward, 69 Florence Street, to the Planning Board for a five-year term; said term to expire on the last day of February 2029.

From: City Council

ASSIGN TO COMMITTEE

IV. APPROPRIATION

1. **APPRO-2024-31:** An Appropriation from Free Cash in the amount of \$10,000, to the Human Resources Department, for ADA Needs

From: City Council

ASSIGNED TO COMMITTEE

2. **APPRO-2024-33:** An Appropriation from Free Cash in the amount of \$20,000 to the Planning Department (011752-529026) for FY 25 Messina Grant Funding.

From: City Council

ASSIGNED TO COMMITTEE

3. **APPRO-2024-34:** Requesting an Appropriation from Free Cash in the amount of \$75,000.00 (Seventy Five Thousand Dollars) to Parks Capital Projects(475) - Conant Playground

From: City Council

ASSIGNED TO COMMITTEE

4. **APPRO-2024-36:** Requesting an appropriation from Free Cash in the amount of \$40,000 (Forty Thousand Dollars) to Public Works Accounts (#422) as set forth herein and for sidewalk replacements at various locations throughout the City.

Sponsored by: Director, DPW Elena Proakis Ellis

5. **APPRO-2024-37:** Requesting an appropriation from Free Cash in the amount of \$39,720 (Thirty Nine Thousand Seven Hundred Twenty Dollars) to Public Works Accounts (#475) as set forth herein and for tree planting throughout the City

Sponsored by: Director, DPW Elena Proakis Ellis

6. **APPRO-2024-38:** Requesting an appropriation from Free Cash in the amount of \$75,000 (Seventy Five Thousand Dollars) to Public Works Accounts (#402) as set forth herein and for Asbestos Remediation at Various City Schools

Sponsored by: Director, DPW Elena Proakis Ellis

7. **APPRO-2024-25:** Fiscal 2025 Operating Budget in the amount of \$104,140,412 (One Hundred four million, one hundred forty thousand, four hundred and twelve dollars).

From: Appropriations & Oversight Committee

HOLD

8. **APPRO-2024-29:** Fiscal 2025 Ambulance Enterprise Operating Budget in the amount of \$1,021,682 (One Million, Twenty-One thousand, six hundred and eighty-two dollars).

From: City Council

ASSIGNED TO COMMITTEE

V. DEPARTMENTS

Department	Presenter
155	Info Tech
930	Capital Outlay IT
175	Planning
221	Fire
APPRO-2024-29	Ambulance Enterprise Fund #6500

VI. ADJOURNMENT