



CITY OF MELROSE
APPROPRIATIONS & OVERSIGHT COMMITTEE
CALENDAR • JUNE 3, 2024

Council Chamber, First Floor, Melrose City Hall Budget Hearing
562 Main Street, Melrose, MA 02176

7:35 PM

Attendee Name	Title	Status	Arrived
Maya Jamaledine	Chair	Present	
Ryan Williams	Vice Chair	Present	
Mark Garipay		Present	
Robb Stewart		Present	
Manjula Karamcheti		Absent	
John Obremski		Present	
Ward Hamilton		Present	
Kimberly Vandiver		Present	
Devin Romanul		Present	
Cal Finocchiaro		Present	
Leila Migliorelli	President, Ex Officio	Present	

APPRO-2024-25 Operating Budgets (City, School, Regional School)

Fiscal 2025 Operating Budget in the amount of \$104,140,412 (One Hundred four million, one hundred forty thousand, four hundred and twelve dollars).

Hold

**Appropriations &
Oversight Committee**

APPRO-2024-26 Operating Budgets (City, School, Regional School)

Fiscal 2025 Water Enterprise Fund Operating Budget in the amount of \$6,726,508 (Six Million, Seven Hundred Twenty-Six Thousand, Five Hundred and Eight Dollars).

Ought to Pass

City Council

APPRO-2024-27 Operating Budgets (City, School, Regional School)

Fiscal 2025 Sewer Operating Budget in the amount of \$8,508,826 (Eight Million, Five Hundred Eight Thousand, Eight Hundred Twenty-six Thousand)

Ought to Pass

City Council

APPRO-2024-28 Operating Budgets (City, School, Regional School)

Fiscal 2025 Solid Waste Enterprise Operating Budget in the amount of \$3,402,796 (Three Million, Four Hundred two thousand, seven hundred ninety-six dollars).

Ought to Pass

City Council

APPRO-2024-32 Appropriation

Requesting an appropriation from Free Cash in the amount of \$80,000 (Eighty Thousand Dollars) to Public Works Accounts (#422) as set forth herein and for the Laurel/Burnett FEMA Project City Match

Ought to Pass

City Council

GRANT-2024-16 Grant

Requesting acceptance of a Grant from the Federal Emergency Management Agency (FEMA) Building Resilient Infrastructure and Communities (BRIC) to fund the City of Melrose Burnett and Laurel Streets Stormwater Management Project in the Amount of Two Hundred Fifty One Thousand Six Hundred and Eighty Five Dollars (\$251,685)

Ought to Pass

City Council

ORDNC-2024-2 Revolving Fund/Reauthorization

Reauthorization of the City of Melrose Revolving Fund Table for Fiscal 2025.

Hold

**Appropriations &
Oversight Committee**

ORDER-2024-36 Enterprise Fund

Proposed FY25 Water Rates

Ought to Pass

City Council

ORDER-2024-35 Enterprise Fund

Proposed FY25 Sewer Rates

Ought to Pass

City Council