



CITY OF MELROSE
APPROPRIATIONS & OVERSIGHT COMMITTEE
AGENDA • JUNE 3, 2024

Council Chamber, First Floor, Melrose City Hall Budget Hearing
562 Main Street, Melrose, MA 02176

7:30 PM

I. CALL TO ORDER

Maya Jamaled dine	Chair
Ryan Williams	Vice Chair
Mark Garipay	
Robb Stewart	
Manjula Karamcheti	
John Obremski	
Ward Hamilton	
Kimberly Vandiver	
Devin Romanul	
Cal Finocchiaro	
Leila Migliorelli	President, Ex Officio

II. PUBLIC COMMENT

Remote Link for Public Comment:
<https://cityofmelrose-org.zoom.us/j/91223320788>

Meeting ID:
912 2332 0788

III. APPROPRIATION

1. **APPRO-2024-25:** Fiscal 2025 Operating Budget in the amount of \$104,140,412 (One Hundred four million, one hundred forty thousand, four hundred and twelve dollars).
2. **APPRO-2024-26:** Fiscal 2025 Water Enterprise Fund Operating Budget in the amount of \$6,726,508 (Six Million, Seven Hundred Twenty-Six Thousand, Five Hundred and Eight Dollars).

From: City Council

ASSIGNED TO COMMITTEE

3. **APPRO-2024-27:** Fiscal 2025 Sewer Operating Budget in the amount of \$8,508,826 (Eight Million, Five Hundred Eight Thousand, Eight Hundred Twenty-six Thousand)

From: City Council

ASSIGNED TO COMMITTEE

4. **APPRO-2024-28:** Fiscal 2025 Solid Waste Enterprise Operating Budget in the amount of \$3,402,796 (Three Million, Four Hundred two thousand, seven hundred ninety-six dollars).

From: City Council

ASSIGNED TO COMMITTEE

5. **APPRO-2024-32:** Requesting an appropriation from Free Cash in the amount of \$80,000 (Eighty Thousand Dollars) to Public Works Accounts (#422) as set forth herein and for the Laurel/Burnett FEMA Project City Match

IV. GRANTS

1. **GRANT-2024-16 :** Requesting acceptance of a Grant from the Federal Emergency Management Agency (FEMA) Building Resilient Infrastructure and Communities (BRIC) to fund the City of Melrose Burnett and Laurel Streets Stormwater Management Project in the Amount of Two Hundred Fifty One Thousand Six Hundred and Eighty Five Dollars (\$251,685)

V. ORDINANCE

1. **ORDNC-2024-2:** Reauthorization of the City of Melrose Revolving Fund Table for Fiscal 2025.

From: Appropriations & Oversight Committee

HOLD

VI. ORDERS

1. **ORDER-2024-36 :** Proposed FY25 Water Rates

2. **ORDER-2024-35** : Proposed FY25 Sewer Rates

VII. DEPARTMENTS

Department	Presenter
545	Disability Commission
540	Beebe Estate
ORDNC-2024-2	Bebe Estate Revolving Account #2750
141	PW Admin & Engineer
402	PW Facilities
422	PW Highway
423	PW Snow
433	PW Sanitation
475	PW Parks & Forestry
485	PW Automotive
491	Cemetery
ORDNC-2024-2	Recycling/Waste Management Revolving Account # 2657
APPRO-2024-26	Water Enterprise #6100
APPRO-2024-27	Sewer Enterprise #6000
APPRO-2024-28	Solid Waste Enterprise #6300

VIII. ADJOURNMENT