



CITY OF MELROSE
APPROPRIATIONS & OVERSIGHT COMMITTEE
AGENDA • MAY 23, 2024

Council Chamber, First Floor, Melrose City Hall Budget Hearing
562 Main Street, Melrose, MA 02176

7:30 PM

I. CALL TO ORDER

Maya Jamaled dine	Chair
Ryan Williams	Vice Chair
Mark Garipay	
Robb Stewart	
Manjula Karamcheti	
John Obremski	
Ward Hamilton	
Kimberly Vandiver	
Devin Romanul	
Cal Finocchiaro	
Leila Migliorelli	President, Ex Officio

II. PUBLIC COMMENT

Remote Link for Public Comment:
<https://cityofmelrose-org.zoom.us/j/93081672051>

Meeting ID:
930 8167 2051

III. APPROPRIATION

1. **APPRO-2024-25:** Fiscal 2025 Operating Budget in the amount of \$104,140,412 (One Hundred four million, one hundred forty thousand, four hundred and twelve dollars).

IV. ORDINANCES

1. **ORDNC-2024-2:** Reauthorization of the City of Melrose Revolving Fund Table for Fiscal 2025.

From: Appropriations & Oversight Committee

HOLD

V. DEPARTMENTS

Department	Presenter
145	Treasurer/Collector
711	Municipal Debt
751	Municipal Debt Int.
752	Projected Debt
916	Medicare City Portion
296	Parking
211	Police
ORDNC-2024-2	False Alarm Revolving Account #2665

VI. ADJOURNMENT