



CITY OF MELROSE
APPROPRIATIONS & OVERSIGHT COMMITTEE
CALENDAR • MAY 13, 2024

Council Chamber, First Floor, Melrose City Hall Budget Hearing
562 Main Street, Melrose, MA 02176

7:59 PM

Attendee Name	Title	Status	Arrived
Maya Jamaledine	Chair	Present	
Ryan Williams	Vice Chair	Present	
Mark Garipay		Present	
Robb Stewart		Present	
Manjula Karamcheti		Present	
John Obremski		Present	
Ward Hamilton		Present	
Kimberly Vandiver		Remote	
Devin Romanul		Present	
Cal Finocchiaro		Present	
Leila Migliorelli	President, Ex Officio	Present	

APPRO-2024-25 Operating Budgets (City, School, Regional School)

Fiscal 2025 Operating Budget in the amount of \$104,140,412 (One Hundred four million, one hundred forty thousand, four hundred and twelve dollars).

Hold

**Appropriations &
Oversight Committee**

APPRO-2024-30 Operating Budgets (City, School, Regional School)

Fiscal 2025 Mt. Hood Enterprise Operating Budget \$2,013,279 (Two Million, Thirteen Thousand, Two Hundred Seventy-Nine).

Ought to Pass

City Council

APPT-2024-27 Appointment/Reappointment

Reappointment of City Clerk for a three-year term commencing May 1, 2024.

Ought to Pass

City Council

ORDNC-2024-2 Revolving Fund/Reauthorization

Reauthorization of the City of Melrose Revolving Fund Table for Fiscal 2025.

Hold

**Appropriations &
Oversight Committee**