



CITY OF MELROSE
APPROPRIATIONS & OVERSIGHT COMMITTEE
AGENDA • MAY 13, 2024

Council Chamber, First Floor, Melrose City Hall Budget Hearing
562 Main Street, Melrose, MA 02176

7:30 PM

I. CALL TO ORDER

Maya Jamaled dine

Chair

Ryan Williams

Vice Chair

Mark Garipay

Robb Stewart

Manjula Karamcheti

John Obremski

Ward Hamilton

Kimberly Vandiver

Devin Romanul

Cal Finocchiaro

Leila Migliorelli

President, Ex Officio

City Councilor participation includes at least one member accessing the meeting via Zoom this evening. Please note: All votes will be roll call.

II. PUBLIC COMMENT

Remote Link for Public Comment:

<https://cityofmelrose-org.zoom.us/j/93081672051>

Meeting ID:

930 8167 2051

III. APPROPRIATION

1. **APPRO-2024-25:** Fiscal 2025 Operating Budget in the amount of \$104,140,412 (One Hundred four million, one hundred forty thousand, four hundred and twelve dollars).

From: Appropriations & Oversight Committee

HOLD

2. **APPRO-2024-30:** Fiscal 2025 Mt. Hood Enterprise Operating Budget \$2,013,279 (Two Million, Thirteen Thousand, Two Hundred Seventy-Nine).

From: City Council

ASSIGNED TO COMMITTEE

IV. APPOINTMENTS/REAPPOINTMENTS

1. **APPT-2024-27:** Reappointment of City Clerk for a three-year term commencing May 1, 2024.

Sponsored by: President, Ex Officio Leila Migliorelli

From: Appropriations & Oversight Committee

HELD IN COMMITTEE

V. ORDINANCE

1. **ORDNC-2024-2:** Reauthorization of the City of Melrose Revolving Fund Table for Fiscal 2025.

From: Appropriations & Oversight Committee

HELD IN COMMITTEE

VI. DEPARTMENTS

Department	Presenter
652	Pine Banks
931	Capital Outlay (Pine Banks)
653	Parks - Mt. Hood
ORDNC-2024-2	Park Permits Revolving Account #2669
APPRO-2024-30	Mt. Hood Enterprise Fund #6200

VII. ADJOURNMENT