



CITY OF MELROSE
APPROPRIATIONS & OVERSIGHT COMMITTEE
CALENDAR • MARCH 18, 2024

Council Chamber, First Floor, Melrose City Hall Committee Meeting
562 Main Street, Melrose, MA 02176

7:16 PM

Attendee Name	Title	Status	Arrived
Maya Jamaledine	Chair	Late	7:22 PM
Ryan Williams	Vice Chair	Present	
Mark Garipay		Absent	
Robb Stewart		Present	
Manjula Karamcheti		Absent	
John Obremski		Present	
Ward Hamilton		Present	
Kimberly Vandiver		Present	
Devin Romanul		Present	
Cal Finocchiaro		Present	
Leila Migliorelli	President, Ex Officio	Present	

ORDER-2024-23 Bond

Requesting authorization to borrow funds in the amount of \$686,500 from MWRA as part of the Local Water System Assistance Program to fund costs for local water system improvement projects.

Ought to Pass

City Council

ORDER-2024-24 Bond

Requesting the Appropriation of \$971,400 for the purchase of Solid Waste and Recycling Carts

Ought to Pass

City Council

APPRO-2024-10 Appropriation

An Appropriation from Capital Stabilization (#8405) in the amount of \$30,000 (Thirty Thousand Dollars) to Inspectional Services (#241) for an emergency replacement of a vehicle. The balance as of 12/12/23 in the Capital Stabilization fund is \$656,475.67.

Hold

APPRO-2024-12 Appropriation

An Appropriation from Mt. Hood Retained Earnings, account 620000-319000, in the amount of \$400,000 (Four Hundred Thousand Dollars) to Mt. Hood Professional Services, account 620000-529000 to fulfill contract obligations.

Ought to Pass

City Council

GRANT-2024-10 Grant

Public Safety Earmark

Ought to Pass

City Council

GRANT-2024-11 Grant

Acceptance of the Fiscal 2024 Local Cultural Council Grant from the Massachusetts Cultural Council in the amount of \$16,200.

Ought to Pass

City Council