



CITY OF MELROSE
APPROPRIATIONS & OVERSIGHT COMMITTEE
AGENDA • MARCH 18, 2024

Council Chamber, First Floor, Melrose City Hall Committee Meeting
562 Main Street, Melrose, MA 02176

7:10 PM

I. CALL TO ORDER

Maya Jamaledine	Chair
Ryan Williams	Vice Chair
Mark Garipay	
Robb Stewart	
Manjula Karamcheti	
John Obremski	
Ward Hamilton	
Kimberly Vandiver	
Devin Romanul	
Cal Finocchiaro	
Leila Migliorelli	President, Ex Officio

II. PUBLIC COMMENT

Remote Link for Public Comment:
<https://cityofmelrose-org.zoom.us/j/93081672051>

Meeting ID:
930 8167 2051

III. ORDERS

1. **ORDER-2024-23** : Requesting authorization to borrow funds in the amount of \$686,500 from MWRA as part of the Local Water System Assistance Program to fund costs for local water system improvement projects.

From: City Council

ASSIGNED TO COMMITTEE

2. **ORDER-2024-24** : Requesting the Appropriation of \$971,400 for the purchase of Solid Waste and Recycling Carts

From: City Council

ASSIGNED TO COMMITTEE

IV. APPROPRIATION

1. **APPRO-2024-10:** An Appropriation from Capital Stabilization (#8405) in the amount of \$30,000 (Thirty Thousand Dollars) to Inspectional Services (#241) for an emergency replacement of a vehicle. The balance as of 12/12/23 in the Capital Stabilization fund is \$656,475.67.

From: City Council

RECOMMITTED

2. **APPRO-2024-12:** An Appropriation from Mt. Hood Retained Earnings, account 620000-319000, in the amount of \$400,000 (Four Hundred Thousand Dollars) to Mt. Hood Professional Services, account 620000-529000 to fulfill contract obligations.

From: City Council

ASSIGNED TO COMMITTEE

V. GRANTS

1. **GRANT-2024-10 :** Public Safety Earmark

From: City Council

ASSIGN TO COMMITTEE

2. **GRANT-2024-11 :** Acceptance of the Fiscal 2024 Local Cultural Council Grant from the Massachusetts Cultural Council in the amount of \$16,200.

From: City Council

ASSIGN TO COMMITTEE

VI. ADJOURNMENT