



CITY OF MELROSE
APPROPRIATIONS & OVERSIGHT COMMITTEE
AGENDA • JUNE 29, 2023

Council Chamber, First Floor, Melrose City Hall Remote meeting
562 Main Street, Melrose, MA 02176

7:15 PM

I. CALL TO ORDER

Leila Migliorelli	Chair
Maya Jamaledine	Vice Chair
Shawn M. MacMaster	
Christopher Cinella	
Jack Eccles	
Mark Garipay	
Robb Stewart	
Manjula Karamcheti	
John Obremski	
Ryan Williams	
Jen Grigoraitis	President, Ex Officio

Motion: remote meetings

Pursuant to Chapter 2 of the Acts of 2023, this meeting will be conducted via remote participation. Information for remote participation can be found at www.cityofmelrose.org/remote-meetings as soon as it is available. Every effort will be made to ensure that the public can adequately access the proceedings in real time, or in the event that we are unable to do so, we will post on the mmtv3.org website an audio or video recording, transcript, or other comprehensive record of proceedings as soon as possible after the meeting. A link is noted under the Public Comment section of this agenda. A video recording or other record of proceedings will be posted to the City's website as soon as possible.

II. PUBLIC COMMENT

Remote Link for Public Comment:
<https://cityofmelrose-org.zoom.us/j/93081672051>

Meeting ID:
930 8167 2051

III. APPROPRIATION

1. **APPRO-2023-51:** An Appropriation in the amount of \$400,000 from the Sped Stabilization Fund (#8408) to the school department budget (#0111) for Fiscal Year 2023.

From: City Council

ASSIGNED TO COMMITTEE

IV. ADJOURNMENT



CITY OF MELROSE

In City Council

June 29, 2023

AN ORDER

APPRO-2023-51

An Appropriation in the amount of \$400,000 from the Sped Stabilization Fund (#8408) to the school department budget (#0111) for Fiscal Year 2023.

BE IT ORDERED

An Appropriation in the amount of \$400,000 from the Sped Stabilization Fund (#8408) to the school department budget for Fiscal Year 2023.

FINANCIAL IMPACT:

\$400,000

06/26/23	0111-491003 · School, Transfer In	\$400,000.00
06/26/23	84082-590000 · Special Ed Stabilization Fund Transfer Out	(\$400,000.00)
TOTAL:		\$0.00

06/26/23 City Council **ASSIGNED TO COMMITTEE**

RESULT: **ASSIGNED TO COMMITTEE**

Appropriation 2023-51

Meeting of June 29, 2023

In the Appropriations & Oversight
Committee
Ordained Roll Call

Passed June 29, 2023

Kristin Foote, Clerk

Jennifer Grigoraitis, President
Appropriations & Oversight
Committee

Paul Brodeur, Mayor

Date

Date



DATE: June 22, 2023

TO: Honorable Mayor Paul Brodeur

Cc: Melrose School Committee
Melrose City Council
Patrick Dello Russo, Chief Financial Officer

FROM: Ken Kelley, *Director of Finance and Administrative Affairs*, and Dr. Julie Kukenberger, *Superintendent of Schools*

RE: FY23 MPS request to access special education stabilization funds

The School Department recognizes and appreciates the investment of operating and capital monies allocated by the City every year in the interest of teaching and learning. The District is respectfully requesting that the Mayor and City Council consider appropriating funds from the City special education stabilization fund to the District in the amount of \$400,000. As discussed at the June 15, 2023 Appropriations meeting, the district is in the process of closing the FY23 school year and projects to end the year with overages related to special education services. At this time, the largest cost overage is related to transportation. In collaboration with our consultant from Clifton Larson Allen (CLA), we are still working to determine the final year end balance, and access to the stabilization funds combined with the use of any available District revenue sources we will be able to close the FY23 operating budget.

Thank you for your consideration.

Transfer In fund: 0111
In the amount of: \$400,000