



CITY OF MELROSE
APPROPRIATIONS & OVERSIGHT COMMITTEE
CALENDAR • JUNE 20, 2023

Council Chamber, First Floor, Melrose City Hall Budget Hearing
562 Main Street, Melrose, MA 02176

7:25 PM

Attendee Name	Title	Status	Arrived
Leila Migliorelli	Chair	Present	
Maya Jamaledine	Vice Chair	Late	7:28 PM
Shawn M. MacMaster		Absent	
Christopher Cinella		Present	
Jack Eccles		Present	
Mark Garipay		Present	
Robb Stewart		Present	
Manjula Karamcheti		Present	
John Obremski		Absent	
Ryan Williams		Present	
Jen Grigoraitis	President, Ex Officio	Present	

APPT-2023-18 Appointment

Appointment of Kelsey Lima, 53 Pearl Street, Apt. 3, to the Melrose Human Rights Commission, for a three-year term set to expire on the last day of February 2026.

Ought to Pass

City Council

ORDER-2023-97 Enterprise Fund

Proposed FY24 Sewer Rates

Ought to Pass

City Council

ORDER-2023-98 Enterprise Fund

Proposed FY24 Water Rates

Ought to Pass

City Council

APPRO-2023-26 Appropriation

An Appropriation from Free Cash in the amount of \$481,600 (Four Hundred Eighty One Thousand Six Hundred Dollars) to capital stabilization fund.

Ought to Pass as Amended

City Council

APPRO-2023-34 Appropriation

An Appropriation from Free Cash (account 01-324001) in the amount of \$66,309.58 to Fire Department-Overtime (012211-513000).

Ought to Pass

City Council

APPRO-2023-38 Appropriation

An Appropriation from Free Cash (account 01-324001) in the amount of 32,764.60 to Inspection Services Department (#241) for a scanning project.

Ought to Pass

City Council

APPRO-2023-39 Appropriation

An Appropriation from Ambulance Retained Earnings (account 6500-319000) in the amount of \$16,300 to Ambulance Professional Services (account 650052-529000).

Ought to Pass

City Council

APPRO-2023-41 Appropriation

An Appropriation from Free Cash (account number 01-324001) in the amount of \$86,135.35 to Pine Banks Department (#652) for Capital items.

Ought to Pass

City Council

APPRO-2023-46 Appropriation

An Appropriation From Free Cash (account 01-324001) in the amount of \$224,998.80 to the Police Department for overtime costs and a Case Cracker system.

Ought to Pass

City Council