



CITY OF MELROSE
APPROPRIATIONS & OVERSIGHT COMMITTEE
CALENDAR • JUNE 15, 2023

Council Chamber, First Floor, Melrose City Hall Budget Hearing
562 Main Street, Melrose, MA 02176

7:31 PM

Attendee Name	Title	Status	Arrived
Leila Migliorelli	Chair	Present	
Maya Jamaledine	Vice Chair	Remote	7:39 PM
Shawn M. MacMaster		Present	
Christopher Cinella		Absent	
Jack Eccles		Present	
Mark Garipay		Present	
Robb Stewart		Present	
Manjula Karamcheti		Remote	
John Obremski		Present	
Ryan Williams		Absent	
Jen Grigoraitis	President, Ex Officio	Present	

APPRO-2023-28 Operating Budgets (City, School, Regional School)

Fiscal 2024 Operating Budget in the amount of \$101,173,341 (one hundred and one million, one hundred seventy-three thousand, three hundred forty-one dollars and 00/100 cents)

Ought to Pass

City Council

APPRO-2023-36 Appropriation

An Appropriation from free cash (account 01-324001) in the amount of \$614,500 to various stabilization funds as set forth herein.

Ought to Pass

City Council

APPRO-2023-37 Appropriation

An Appropriation of Free Cash (account number 01-324001) in the amount of \$500,000 to the School Department, other funding sources (account number 19054-490000)

Ought to Pass

City Council

TRNSF-2023-1 Transfer

Requesting authorization to transfer funds in the amount of \$3,618 from city clerk 011611-511000 to 011622-525102 to purchase election equipment and to transfer funds from city clerk 011611-511000 to 011622-530506 for community election engagement tools

Ought to pass

City Council

TRNSF-2023-2 Transfer

A transfer in the amount of \$3,500 from City Clerk, salary and wages (account 011611-511000) to the Planning Department (011752-529026) for additional Messina Grant Funding.

Hold

City Council

TRNSF-2023-3 Transfer

A transfer in the amount of \$15,000 from City Clerk, salary and wages (account 011611-511000) to Fire Department (012211-513000).

Ought to pass

City Council

TRNSF-2023-4 Transfer

A transfer in the amount of \$4,225 from Pine Banks Salary and Wages (016521-511000) to various Pine Banks Expense Accounts as set forth herein.

Ought to pass

City Council

TRNSF-2023-5 Transfer

A Transfer in the amount of \$11,857.37 to the Human Resources (#152) and Employee Benefits Departments (#914) from the Health Insurance Contractual line item.

Ought to pass

City Council

TRNSF-2023-6 Transfer

A transfer in the amount of \$48,000 to the Medicare Budget (019162-548000) from temporary debt (017522-549100) and Veterans Benefits (015432-544000).

Ought to pass

City Council

TRNSF-2023-7 Transfer

A transfer in the amount of \$39,502.20 to the Legal Department (#151) from Veterans Benefits (account 015432-544000).

Ought to pass

City Council

ORDNC-2023-1 Revolving Fund/Reauthorization

Reauthorization of City of Melrose Revolving Fund table as first adopted by City Ordinance June 18th, 2018 and annually thereafter. Revolving Funds are further authorized under Massachusetts General Law Chapter 44 Section 53E 1/2.

Ought to Pass

City Council