



CITY OF MELROSE
APPROPRIATIONS & OVERSIGHT COMMITTEE
CALENDAR • JUNE 12, 2023

Council Chamber, First Floor, Melrose City Hall Budget Hearing
562 Main Street, Melrose, MA 02176

7:33 PM

Attendee Name	Title	Status	Arrived
Leila Migliorelli	Chair	Present	
Maya Jamaledine	Vice Chair	Present	
Shawn M. MacMaster		Present	
Christopher Cinella		Present	
Jack Eccles		Present	
Mark Garipay		Present	
Robb Stewart		Present	
Manjula Karamcheti		Present	
John Obremski		Absent	
Ryan Williams		Absent	
Jen Grigoraitis	President, Ex Officio	Present	

GRANT-2023-13 Grant

Acceptance of Massachusetts Department of Environmental Protection Municipal Assistance Coordinator Host Grant

Ought to Pass

City Council

ORDNC-2023-1 Revolving Fund/Reauthorization

Reauthorization of City of Melrose Revolving Fund table as first adopted by City Ordinance June 18th, 2018 and annually thereafter. Revolving Funds are further authorized under Massachusetts General Law Chapter 44 Section 53E 1/2.

Hold

**Appropriations &
Oversight Committee**

APPRO-2023-28 Operating Budgets (City, School, Regional School)

Fiscal 2024 Operating Budget in the amount of \$101,173,341 (one hundred and one million, one hundred seventy-three thousand, three hundred forty-one dollars and 00/100 cents)

Hold

**Appropriations &
Oversight Committee**

APPRO-2023-40 Appropriation

An Appropriation from free cash (account 01-324001) in the amount of \$67,650 to Public Works, Parks and Forestry Department (#475) for tree plantings.

Ought to Pass

City Council

APPRO-2023-42 Appropriation

An Appropriation from Free Cash(account number 01-324001) in the amount of \$90,959.26 to Public Works Snow Department (#423) for the Fiscal Year 2023 Snow and Ice Deficit.

Ought to Pass

City Council

APPRO-2023-37 Appropriation

An Appropriation of Free Cash (account number 01-324001)in the amount of \$500,000 to the School Department, other funding sources (account number 19054-490000)

Hold

**Appropriations &
Oversight Committee**

APPRO-2023-45 Appropriation

An Appropriation from Free Cash (account 01-324001) in the amount of \$200,000 to IT Department (#155) for capital projects for City and School.

Ought to Pass

City Council

APPRO-2023-43 Appropriation

An Appropriation from Free Cash (account 01-324001) in the amount of \$50,000 to Public Works Highway Department (#422).

Ought to Pass

City Council

APPRO-2023-44 Appropriation

An Appropriation from Free Cash(account 01-324001) in the amount of \$66,500 to Public Works Cemetery Department (#491).

Ought to Pass

City Council

APPRO-2023-35 Appropriation

An Appropriation from Free Cash (account 01-324001) in the amount of \$75,000 to Public Works - Administrative Budget (#401) for accessibility projects.

Ought to Pass

City Council

APPRO-2023-48 Appropriation

An Appropriation in the amount of \$7,835 from Sewer Retained Earnings (account 6000-31900) to Sewer Reserve for Retained Earnings (8415-490000).

Ought to Pass

City Council

APPRO-2023-47 Appropriation

An Appropriation in the amount of \$10,179 from Water Retained Earnings (6000-319000) to Water Reserve for Retained Earnings (8416-49000).

Ought to Pass

Housing Authority