



CITY OF MELROSE
APPROPRIATIONS & OVERSIGHT COMMITTEE
AGENDA • MAY 25, 2023

Council Chamber, First Floor, Melrose City Hall Budget Hearing
562 Main Street, Melrose, MA 02176

7:30 PM

I. CALL TO ORDER

Leila Migliorelli	Chair
Maya Jamaledine	Vice Chair
Shawn M. MacMaster	
Christopher Cinella	
Jack Eccles	
Mark Garipay	
Robb Stewart	
Manjula Karamcheti	
John Obremski	
Ryan Williams	
Jen Grigoraitis	President, Ex Officio

II. PUBLIC COMMENT

Remote Link for Public Comment:
<https://cityofmelrose-org.zoom.us/j/93081672051>

Meeting ID:
930 8167 2051

III. INFORMATION ITEMS

- INFO-2023-16:** Presentation by the Institute for Human Centered Design of a final ADA Self-Evaluation and Transition Plan Report completed on behalf of the City of Melrose

From: City Council

ASSIGN TO COMMITTEE

IV. APPROPRIATION

- APPRO-2023-28:** Fiscal 2024 Operating Budget in the amount of \$101,173,341 (one hundred and one million, one hundred seventy-three thousand, three hundred forty-one dollars and 00/100 cents)

From: Appropriations & Oversight Committee

HOLD

2. **ORDNC-2023-1:** Reauthorization of City of Melrose Revolving Fund table as first adopted by City Ordinance June 18th, 2018 and annually thereafter. Revolving Funds are further authorized under Massachusetts General Law Chapter 44 Section 53E 1/2.

V. DEPARTMENT SCHEDULE

Department	Presenter
542	Commission on Women
544	Human Rights Commission
545	Disability Commission
171	Conservation Commission
165	Liquor Commission
540	Beebe Estate
ORDNC-2023-1	Beebe Estate Revolving Account #2750
543	Veteran Services
ORDNC-2023-1	Veteran Services Revolving Account #2607

VI. ADJOURNMENT