



CITY OF MELROSE
APPROPRIATIONS & OVERSIGHT COMMITTEE
CALENDAR • MAY 22, 2023

Council Chamber, First Floor, Melrose City Hall Budget Hearing
562 Main Street, Melrose, MA 02176

7:31 PM

Attendee Name	Title	Status	Arrived
Leila Migliorelli	Chair	Present	
Maya Jamaledine	Vice Chair	Present	
Shawn M. MacMaster		Absent	
Christopher Cinella		Present	
Jack Eccles		Present	
Mark Garipay		Present	
Robb Stewart		Absent	
Manjula Karamcheti		Present	
John Obremski		Absent	
Ryan Williams		Present	
Jen Grigoraitis	President, Ex Officio	Present	

APPRO-2023-33 Appropriation

An Appropriation from Mt. Hood Retained Earnings, account 620000-319000, in the amount of \$250,000 (Two Hundred Fifty Thousand Dollars) to Mt. Hood Professional Services, account 620000-529000 to fulfill contract obligations.

Ought to Pass

City Council

APPRO-2023-28 Operating Budgets (City, School, Regional School)

Fiscal 2024 Operating Budget in the amount of \$101,173,341 (one hundred and one million, one hundred seventy-three thousand, three hundred forty-one dollars and 00/100 cents)

Hold

**Appropriations &
Oversight Committee**

APPRO-2023-29 Operating Budgets (City, School, Regional School)

Fiscal 2024 Ambulance Enterprise Operating Budget

Ought to Pass

City Council

ORDNC-2023-1 Revolving Fund/Reauthorization

Reauthorization of City of Melrose Revolving Fund table as first adopted by City Ordinance June 18th, 2018 and annually thereafter. Revolving Funds are further authorized under Massachusetts General Law Chapter 44 Section 53E 1/2.

City Council