



CITY OF MELROSE
APPROPRIATIONS & OVERSIGHT COMMITTEE
CALENDAR • APRIL 24, 2023

Council Chamber, First Floor, Melrose City Hall Committee Meeting
562 Main Street, Melrose, MA 02176

7:30 PM

Attendee Name	Title	Status	Arrived
Leila Migliorelli	Chair	Present	
Maya Jamaledine	Vice Chair	Present	
Shawn M. MacMaster		Present	
Christopher Cinella		Present	
Jack Eccles		Present	
Mark Garipay		Present	
Robb Stewart		Present	
Manjula Karamcheti		Present	
John Obremski		Present	
Ryan Williams		Absent	
Jen Grigoraitis	President, Ex Officio	Present	

GRANT-2023-9 Grant

Acceptance of two grants from the Massachusetts Cultural Council in the amount of \$2,500 each

Ought to Pass

City Council

GRANT-2023-10 Grant

Acceptance of State Funding for Fire Headquarters Repairs in the Amount of \$150,000 (One Hundred Fifty Thousand Dollars)

Ought to Pass

City Council

APPRO-2023-24 Appropriation

An Appropriation from Free Cash in the amount of \$12, 310 (Twelve Thousand Three Hundred Ten Dollars) for Memorial Hall Boiler Repair

Ought to Pass

City Council

APPRO-2023-25 Appropriation

An Appropriation in the amount of One Hundred Seventy-Thousand, Seven Hundred Fifty-Three dollars (\$170,753) from Contract Stabilization (account number 84042-590000) to Police Salary and Wage (account 012111-511000) and Police OT (account 012111-513000). The appropriation requested is to fund Fiscal 2022 and Fiscal 2023 of the Police Superior Officer Contract.

Ought to Pass

City Council

APPRO-2023-22 Appropriation

An Appropriation from Sewer Retained Earnings (account # 6000-319000) in the amount of \$230,000 and from Water Retained Earnings (account # 6100-319000) in the amount of \$440,000. These funds will be appropriated to designated Enterprise Accounts as set forth herein.

Ought to Pass

**Legal & Legislative
Committee**

APPRO-2023-23 Appropriation

An Appropriation from Free Cash in the amount of \$300,000 (Three Hundred Thousand Dollars) to Public Works Accounts as set forth herein and for Phase II of the Franklin School Window Replacement Project

Ought to Pass

City Council

APPRO-2023-20 Appropriation

An Appropriation to Melrose Public Schools for the purchase of literacy curriculum.

Ought to Pass

City Council

APPRO-2023-19 Appropriation

Non-Union salary adjustment for FY23 HRS compensation study

Ought to Pass

City Council