



CITY OF MELROSE
APPROPRIATIONS & OVERSIGHT COMMITTEE
CALENDAR • NOVEMBER 7, 2022

Council Chamber, First Floor, Melrose City Hall Committee Meeting
562 Main Street, Melrose, MA 02176

7:02 PM

Attendee Name	Title	Status	Arrived
Jen Grigoraitis	Chair	Present	
Leila Migliorelli	Vice Chair	Present	
Shawn M. MacMaster		Present	
Jack Eccles		Present	
Mark Garipay		Present	
Maya Jamaledidine		Present	
Robb Stewart		Present	
Manjula Karamcheti		Absent	
John Obremski		Absent	
Ryan Williams		Present	
Christopher Cinella	President, ex officio	Present	

ORDER-2023-27 Bond

Authorization of a Bond in the amount of \$1,460,177.00 to pay for costs of replacing the roof at the Horace Mann Elementary School, Fund #3392

Ought to Pass

City Council

ORDER-2023-28 Bond

Authorization of a Bond in the amount of \$2,306,449 to pay for costs of replacing the roof at the Herbert Clark Hoover Elementary School, Fund #3391

Ought to Pass

City Council

ORDER-2023-29 Appropriation

An Appropriation in the amount of \$167,310 (One Hundred Sixty-Seven thousand, three hundred and ten dollars) to fund the HRS compensation study. The requested appropriation is from the following accounts \$159,784 from the Contract Stabilization fund (84042-590000), \$3,763 from Sewer, Reserve for Retained Earnings (84152-590000) and \$3,763 from Water, Reserve for Retained Earnings (84162-590000) to various salary and wage lines as set forth herein.

Held in Committee

ORDER-2023-30 Appropriation

An Appropriation in the amount of \$72,170 (Seventy-Two thousand, One Hundred Seventy Dollars) to fund Fiscal 2023 of the Local-272 Clerical Union Contract. The requested appropriation is from the following accounts \$63,378 from the Contract Stabilization fund (84042-590000), \$4,396 from Sewer, Reserve for Retained Earnings (84152-590000) and \$4,396 from Water, Reserve for Retained Earnings (84162-590000) to various salary and wage lines as set forth herein.

Ought to Pass

City Council

ORDER-2023-31 Appropriation

An Appropriation in the amount of \$68,816 (Sixty Eight Thousand, Eight Hundred Sixteen dollars) to fund Fiscal 2023 of the Local-272 Laborers Union Contract. The requested appropriation is from the following accounts \$50,522 from the Contract Stabilization fund (84042-590000), \$8,080 from Sewer, Reserve for Retained Earnings (84152-590000) and \$10,214 from Water, Reserve for Retained Earnings.

Ought to Pass

City Council

GRANT-2023-1 Grant

Department of Justice Bureau of Justice Assistance STOP School Violence Program Grant

Ought to Pass

City Council