



City of Melrose
Melrose School Committee
Regular Meeting

Tuesday, August 18, 2026, 7:00 PM
562 Main Street, Melrose, MA 02176
Council Chamber, First Floor, Melrose City Hall

AGENDA

NOTE

To watch this meeting live, visit mmtv3.org or local cable station MMTV (Comcast - Ch 3, 15, 22 or Verizon - Ch 37, 38, 39)

To speak during Public Comment, use zoom link <https://cityofmelrose-org.zoom.us/my/specialmtg>
Meeting ID: 382 229 5129 Passcode: 665001

1. CALL TO ORDER/PLEDGE

Margaret Raymond Driscoll	Member
Jen Grigoraitis	Mayor
Matt Hartman	Vice Chair
Melissa Holleran	Member
Seamus Kelley	Chair
Sheri Leo	Member
Jen Razi-Thomas	Member
Cari Berman	Superintendent
Ken Kelley	Deputy Superintendent

2. PUBLIC COMMENT

3. ANNOUNCEMENTS OF THE SUPERINTENDENT

1. Report: Back to School Information
2. Report: Personnel
3. Report: Enrollment Updates

4. CONSENT AGENDA

1. Warrants

FY27 Refunds - [S27008](#) - \$20,642.12
FY27 School - [S27009](#) - \$395,255.36
FY27 August Debit Card - [S27010](#) - \$1,430.00

FY27 July High School Student Activity Wire - [S27011](#) - \$1,812.39
FY27 July MVMMS Student Activity Wire - [S27012](#) - \$8,338.14

2. Regular Meeting Minutes: July 28, 2026
3. Policy KBA: School/Parent Relations Goals
4. Memorial Naming Proposal

5. SUBCOMMITTEES (COMMITTEE OF THE WHOLE)

1. Finance and Facilities - Margaret Driscoll/Melissa Holleran
 - A Vote: Monthly Budget Summary/Grants/Revolving Accounts
 - B Vote: Rental Agreement and Rates
 - C Vote: Closure of Inactive Student Activity Accounts
2. Policy and Planning - Matt Hartman/Margaret Driscoll
 - A Vote: Recommended changes to Polify JF: Admissions
 - B Discussion: Strategic Plan
3. Educational Programs and Personnel - Jen Razi-Thomas/Sheri Leo
 - A Vote: Approval of District Officers
 - B Report: PD Update

6. ANNOUNCEMENTS OF THE CHAIR

1. Report: School Site Council Election Process
2. Report: Rolling Agenda
3. Report: Outreach

7. ADJOURN



Melrose Public Schools Administrative Offices

360 Lynn Fells Parkway, Melrose, MA 02176
Phone: 781-662-2000 V/TTY FAX: 781-979-2112

CARI BERMAN

Superintendent
cberman@melroseschools.com

KEN KELLEY

Deputy Superintendent
kkelley@melroseschools.com

To: Melrose School Committee
From: Ken Kelley, Deputy Superintendent
Date: August 18, 2026
Re: Personnel updates - August 2026

Hired

Employee	Position	Building	Hire/Effective Date
Brendon Clarke-Coogan	Teacher	MVMMS	8/31/2026
Madilyn Francis	Teacher	Winthrop	8/31/2026
Jaimee Greitzer	SEC	Elementary	8/12/2026
Holly McGill	Family Social Worker	Lincoln	8/31/2026
Brianna Monaghan	Teacher	Roosevelt	8/31/2026
Jorge Ortega	Assistant Principal	MVMMS	8/12/2026
Abbey Ross	Teacher	MVMMS	8/31/2026
Amy Speer	Building Substitute	MHS	8/31/2026
Kerry Veritas	Assistant Principal	Roosevelt	8/17/2026

Resignations/Separations/Retirements

Employee	Position	Building	Effective Date
Dina Katz	Teacher	MVMMS	8/5/2026
Olivia Bernis	Teacher	Franklin	8/3/2026
Sonya Mirchandani	Teacher	Lincoln	8/3/2026
Abbey Spencer	Paraprofessional	Franklin	8/11/2026
Jamaal Wilson	Paraprofessional	MVMMS	8/3/2026

Prediction 2026-2027 School Year

as of 8/13/2026

Franklin	Kindergarten	Pre K	TOTAL					
Classrooms	1	16	17					
Average Students/class	17.00							
Predict Totals	17	257	274					
Hoover	Kindergarten	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	SP	TOTAL
Classrooms	2	2	2	3	2	2		13
Average Students/class	17.50	22.00	19.50	18.00	22.00	23.50		
Predict Totals	35	44	39	54	44	47		263
Horace Mann	Kindergarten	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	SP	TOTAL
Classrooms	2	2	2	2	2	2		12
Average Students/class	19.50	23.00	22.00	22.00	22.00	21.00		
Predict Totals	40	46	44	44	42	43		259
LINCOLN	Kindergarten	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	SP	TOTAL
Classrooms	3	3	3	3	3	3		18
Average Students/class	18.33	19.33	22.67	23.00	20.67	23.67		
Predict Totals	55	58	68	69	62	71		383
ROOSEVELT	Kindergarten	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	SP	TOTAL
Classrooms	3	2	3	3	3	3		17
Average Students/class	18.33	24.50	17.33	23.33	22.33	23.00		
Predict Totals	55	49	52	70	67	69		362
WINTHROP	Kindergarten	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	SP	TOTAL
Classrooms	3	3	3	3	3	3		18
Average Students/class	19.00	20.67	20.67	22.67	18.67	23.33		
Predict Totals	57	62	62	68	56	70		375
Elementary Totals	Kindergarten	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5		Total
Predict Totals	259	249	255	302	265	293		1623
Middle School	Grade 6	Grade 7	Grade 8			Sp		TOTAL
Predict Totals	310	276	263					849
High School	Grade 9	Grade 10	Grade 11	Grade 12		Sp		TOTAL
Predict Totals	272	297	253	263				1073
Current 2026-2027 Predict OOD	57							
Current Service School	70							
FY26-27 Predict Enrollment	3545							
FY26-27 Predict Enrollment & Pre-K	3802							
FY26-27 Predict Enroll, Pre-K & OOD,SS	3929							

In District Enrollment				
Year	Total Enrollment	Elementary prek - 5	Middle	High
21-22	3748	1981	844	923
22-23	3849	2054	869	926
23-24	3892	2023	910	959
24-25	3815	1962	886	967
25-26	3807	1912	860	1035
26-27 as of 8/13	3802	1880	849	1073

PRELIMINARY CITY OF MELROSE WARRANT REPORT

DATE: 08/18/2026
WARRANT: S27008
AMOUNT: 20,642.12

Kerriann Golden
CFO/City Auditor

To the Accounting Office:
The following named bills of the School Department amounting in the
agreed to total above are hereby approved and you are requested to
place them on a warrant payment.

Approved: _____

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Detail Invoice List

WARRANT: S27008 08/18/2026

CASH ACCOUNT: 00 104200		EASTERN VENDOR 1132								
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK
19910	JENNA ACKLEY	0000		INV	08/18/2026	FY27REFUND		352498	478058	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 18514 437500		ED STAT	NEXT FY		210.00				
							210.00			
						CHECK TOTAL	210.00			
25156	SESHUPRIYA ALLURU	0000		INV	08/18/2026	FY27REFUND		352499	478059	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 18514 437500		ED STAT	NEXT FY		210.00				
							210.00			
						CHECK TOTAL	210.00			
18276	LAURA BLASZAK	0000		INV	08/18/2026	FY27REFUND		352500	478060	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 18514 437500		ED STAT	NEXT FY		210.00				
							210.00			
						CHECK TOTAL	210.00			
24224	MEGAN BRASCH	0000		INV	08/18/2026	FY27REFUND		352501	478061	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 18514 437500		ED STAT	NEXT FY		891.00				
							891.00			
24224	MEGAN BRASCH	0000		INV	08/18/2026	FY27REFUND2		352502	478062	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 18514 437500		ED STAT	NEXT FY		117.50				
							117.50			
						CHECK TOTAL	1,008.50			
25140	CARLEY CEBALLOS	0000		INV	08/18/2026	FY27REFUND		352503	478063	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 18514 437500		ED STAT	NEXT FY		210.00				
							210.00			
						CHECK TOTAL	210.00			
25132	SHAYLAGH CERULLI	0000		INV	08/18/2026	FY27REFUND		352334	477894	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 18504 437500		ECC	NEXT FY		1,111.53				
							1,111.53			

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CASH ACCOUNT: 00 104200		EASTERN VENDOR 1132								
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK
25132	SHAYLAGH CERULLI	0000		INV	08/18/2026	FY27REFUND2		352504	478064	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 18514 437500		ED STAT	NEXT FY		1,183.00				
							1,183.00			
						CHECK TOTAL	2,294.53			
22080	ANN CHIN	0000		INV	08/18/2026	FY27REFUND		352505	478065	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 18514 437500		ED STAT	NEXT FY		117.50				
							117.50			
						CHECK TOTAL	117.50			
25025	LAURA COHRON	0000		INV	08/18/2026	FY27REFUND2		352507	478067	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 18514 437500		ED STAT	NEXT FY		327.50				
							327.50			
						CHECK TOTAL	327.50			
25157	KATHERINE DOBBINS	0000		INV	08/18/2026	FY27REFUND		352508	478068	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 18514 437500		ED STAT	NEXT FY		681.00				
							681.00			
						CHECK TOTAL	681.00			
25158	MICHAEL DOMBEK	0000		INV	08/18/2026	FY27REFUND		352509	478069	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 18514 437500		ED STAT	NEXT FY		210.00				
							210.00			
						CHECK TOTAL	210.00			
25133	ALLIE DUFFY	0000		INV	08/18/2026	FY27REFUND		352335	477895	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 18504 437500		ECC	NEXT FY		1,111.53				
							1,111.53			
25133	ALLIE DUFFY	0000		INV	08/18/2026	FY27REFUND2		352510	478070	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 18514 437500		ED STAT	NEXT FY		891.00				
							891.00			

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Detail Invoice List

WARRANT: S27008 08/18/2026

CASH ACCOUNT: 00				104200		EASTERN VENDOR 1132						
VENDOR				REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK
								CHECK TOTAL	2,002.53			
22082	CLAIRE FOX			0000		INV	08/18/2026	FY27REFUND2		352511	478071	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	18514	437500		ED STAT	NEXT FY		210.00				
									210.00			
								CHECK TOTAL	210.00			
25159	JAMIE GRAHAM			0000		INV	08/18/2026	FY27REFUND		352512	478072	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	18514	437500		ED STAT	NEXT FY		210.00				
									210.00			
								CHECK TOTAL	210.00			
24129	LINDA HABIBI			0000		INV	08/18/2026	FY27REFUND		352513	478073	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	18514	437500		ED STAT	NEXT FY		210.00				
									210.00			
								CHECK TOTAL	210.00			
18299	CHARLENE IMPEY			0000		INV	08/18/2026	FY27REFUND		352888	478486	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	18514	437500		ED STAT	NEXT FY		280.00				
									280.00			
								CHECK TOTAL	280.00			
25160	ROBERT LASKO			0000		INV	08/18/2026	FY27REFUND		352515	478075	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	18514	437500		ED STAT	NEXT FY		210.00				
									210.00			
								CHECK TOTAL	210.00			
23626	BRENDAN LIMONE			0000		INV	08/18/2026	FY27REFUND		352516	478076	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	18514	437500		ED STAT	NEXT FY		210.00				
									210.00			
								CHECK TOTAL	210.00			

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CASH ACCOUNT: 00104200				EASTERN VENDOR 1132								
VENDOR				REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK
25153	LORENA MANAJ			0000		INV	08/18/2026	FY27REFUND		352517	478077	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	18514	437500		ED STAT	NEXT FY			117.50			
									117.50			
								CHECK TOTAL	117.50			
25171	JOSHUA MARTIN			0000		INV	08/18/2026	FY27REFUND		352724	478305	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	18504	437500		ECC	NEXT FY			1,111.53			
									1,111.53			
								CHECK TOTAL	1,111.53			
25173	JULIA METCALF			0000		INV	08/18/2026	FY27REFUND		352726	478307	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	18504	437500		ECC	NEXT FY			1,111.53			
									1,111.53			
								CHECK TOTAL	1,111.53			
25161	CHRISTINE MONACO			0000		INV	08/18/2026	FY27REFUND		352518	478078	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	18514	437500		ED STAT	NEXT FY			117.50			
									117.50			
								CHECK TOTAL	117.50			
25149	TARA MOORE			0000		INV	08/18/2026	FY27REFUND		352519	478079	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	18514	437500		ED STAT	NEXT FY			210.00			
									210.00			
								CHECK TOTAL	210.00			
22166	NADIA MOUNSIF			0000		INV	08/18/2026	FY27REFUND		352520	478080	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	18514	437500		ED STAT	NEXT FY			210.00			
									210.00			
								CHECK TOTAL	210.00			

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CASH ACCOUNT: 00104200				EASTERN VENDOR 1132								
VENDOR				REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK
25162	CAROLYN NAVIKONIS			0000		INV	08/18/2026	FY27REFUND		352521	478081	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	18514	437500		ED STAT	NEXT FY			210.00			
									210.00			
								CHECK TOTAL	210.00			
25163	GARY NGUYEN			0000		INV	08/18/2026	FY27REFUND		352522	478082	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	18514	437500		ED STAT	NEXT FY			210.00			
									210.00			
								CHECK TOTAL	210.00			
25164	KATHRYN O'DONOHUE			0000		INV	08/18/2026	FY27REFUND		352524	478084	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	18514	437500		ED STAT	NEXT FY			210.00			
									210.00			
								CHECK TOTAL	210.00			
25165	CHUKWUELOKA OBIONWU			0000		INV	08/18/2026	FY27REFUND		352523	478083	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	18514	437500		ED STAT	NEXT FY			210.00			
									210.00			
								CHECK TOTAL	210.00			
25166	JESSICA OLIVERI			0000		INV	08/18/2026	FY27REFUND		352525	478085	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	18514	437500		ED STAT	NEXT FY			210.00			
									210.00			
								CHECK TOTAL	210.00			
25152	RAMKUMAR PARAVASTHU S			0000		INV	08/18/2026	FY27REFUND		352526	478086	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	18514	437500		ED STAT	NEXT FY			117.50			
									117.50			
								CHECK TOTAL	117.50			

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Detail Invoice List

WARRANT: S27008 08/18/2026

CASH ACCOUNT: 00104200				EASTERN VENDOR 1132							
VENDOR		REMIT		PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK
25155	COOPER PRESCOTT	0000			INV	08/18/2026	FY27REFUND		352527	478087	
							LINE AMOUNT				
1		18514	437500	ED STAT	NEXT FY			420.00			
							CHECK TOTAL	420.00			
25154	MARIS PRICHETT	0000			INV	08/18/2026	FY27REFUND		352528	478088	
							LINE AMOUNT				
1		18514	437500	ED STAT	NEXT FY			210.00			
							CHECK TOTAL	210.00			
25151	JOSE RAGA	0000			INV	08/18/2026	FY27REFUND		352529	478090	
							LINE AMOUNT				
1		18514	437500	ED STAT	NEXT FY			210.00			
							CHECK TOTAL	210.00			
19093	CHANELLE REID	0000			INV	08/18/2026	FY27REFUND		352530	478092	
							LINE AMOUNT				
1		18514	437500	ED STAT	NEXT FY			117.50			
							CHECK TOTAL	117.50			
25141	JENNIFER RINEER	0000			INV	08/18/2026	FY27REFUND		352531	478093	
							LINE AMOUNT				
1		18514	437500	ED STAT	NEXT FY			420.00			
							CHECK TOTAL	420.00			
24457	ALEX RIVAS	0000			INV	08/18/2026	FY27REFUND		352532	478094	
							LINE AMOUNT				
1		18514	437500	ED STAT	NEXT FY			210.00			
							CHECK TOTAL	210.00			

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WARRANT: S27008 08/18/2026

CASH ACCOUNT: 00104200				EASTERN VENDOR 1132								
VENDOR				REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK
22131	TIMOTHY ROWCROFT			0000		INV	08/18/2026	FY27REFUND		352533	478095	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	18514	437500		ED STAT	NEXT FY			117.50			
									117.50			
								CHECK TOTAL	117.50			
25150	ANDREW ROWLEY			0000		INV	08/18/2026	FY27REFUND		352534	478097	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	18514	437500		ED STAT	NEXT FY			210.00			
									210.00			
								CHECK TOTAL	210.00			
19326	SAMANTHA RUGGIERO			0000		INV	08/18/2026	FY27REFUND		352535	478098	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	18514	437500		ED STAT	NEXT FY			210.00			
									210.00			
								CHECK TOTAL	210.00			
25148	JARED SADOIAN			0000		INV	08/18/2026	FY27REFUND		352536	478099	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	18514	437500		ED STAT	NEXT FY			210.00			
									210.00			
								CHECK TOTAL	210.00			
25193	SAFE HARBOR CONSULTAN			0000		INV	08/18/2026	FY27REFUND		353074	478676	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	18514	437500		ED STAT	NEXT FY			210.00			
									210.00			
								CHECK TOTAL	210.00			
25147	ADAM SANDORE			0000		INV	08/18/2026	FY27REFUND		352537	478100	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	18514	437500		ED STAT	NEXT FY			210.00			
									210.00			
								CHECK TOTAL	210.00			

PRELIMINARY CITY OF MELROSE WARRANT REPORT

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WARRANT: S27008 08/18/2026

CASH ACCOUNT: 00104200				EASTERN VENDOR 1132								
VENDOR				REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK
25146	MICHAEL SANGEORZAN			0000		INV	08/18/2026	FY27REFUND		352538	478101	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	18514	437500		ED STAT	NEXT FY			327.50			
									327.50			
								CHECK TOTAL	327.50			
24182	VAIBHAV SINGH			0000		INV	08/18/2026	FY27REFUND		352539	478102	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	18514	437500		ED STAT	NEXT FY			210.00			
									210.00			
								CHECK TOTAL	210.00			
20681	TESS SPECTOR-PRAGUE			0000		INV	08/18/2026	FY27REFUND		352540	478103	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	18514	437500		ED STAT	NEXT FY			235.00			
									235.00			
								CHECK TOTAL	235.00			
25145	BRIAN SPIERS			0000		INV	08/18/2026	FY27REFUND		352541	478104	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	18514	437500		ED STAT	NEXT FY			210.00			
									210.00			
								CHECK TOTAL	210.00			
25144	GALINA STOLZ			0000		INV	08/18/2026	FY27REFUND		352542	478105	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	18514	437500		ED STAT	NEXT FY			327.50			
									327.50			
								CHECK TOTAL	327.50			
25143	ARIEL SUAREZ			0000		INV	08/18/2026	FY27REFUND		352543	478106	
	ACCOUNT DETAIL							LINE AMOUNT				
	1	18514	437500		ED STAT	NEXT FY			117.50			
									117.50			
								CHECK TOTAL	117.50			

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CASH ACCOUNT: 00104200				EASTERN VENDOR 1132							
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK	
24217	CATHERINE SULLIVAN	0000		INV	08/18/2026	FY27REFUND		352544	478107		
ACCOUNT DETAIL						LINE AMOUNT					
1	18514	437500	ED STAT	NEXT FY		210.00					
						CHECK TOTAL	210.00				
25180	THE AMERICAN NATIONAL	0000		INV	08/18/2026	FY27REFUND		353051	478653		
ACCOUNT DETAIL						LINE AMOUNT					
1	18514	437500	ED STAT	NEXT FY		1,940.00					
						CHECK TOTAL	1,940.00				
25142	HALLE THOMAS	0000		INV	08/18/2026	FY27REFUND		352545	478108		
ACCOUNT DETAIL						LINE AMOUNT					
1	18514	437500	ED STAT	NEXT FY		210.00					
						CHECK TOTAL	210.00				
22771	CHRIS ULLIANI	0000		INV	08/18/2026	FY27REFUND		352546	478109		
ACCOUNT DETAIL						LINE AMOUNT					
1	18514	437500	ED STAT	NEXT FY		210.00					
						CHECK TOTAL	210.00				
25139	JESSICA VIEIRA	0000		INV	08/18/2026	FY27REFUND		352547	478110		
ACCOUNT DETAIL						LINE AMOUNT					
1	18514	437500	ED STAT	NEXT FY		117.50					
						CHECK TOTAL	117.50				
24037	CARMEN VIUDES	0000		INV	08/18/2026	FY27REFUND		352729	478310		
ACCOUNT DETAIL						LINE AMOUNT					
1	18514	437500	ED STAT	NEXT FY		50.00					
						CHECK TOTAL	50.00				

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Detail Invoice List

WARRANT: S27008 08/18/2026

CASH ACCOUNT: 00104200				EASTERN VENDOR 1132								
VENDOR				REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK
25138	VILAS WAGH			0000		INV	08/18/2026	FY27REFUND		352548	478111	
ACCOUNT DETAIL								LINE AMOUNT				
1	18514	437500		ED STAT	NEXT FY				117.50			
								CHECK TOTAL	117.50			
25168	DANIELLE WALLS			0000		INV	08/18/2026	FY27REFUND		352549	478112	
ACCOUNT DETAIL								LINE AMOUNT				
1	18514	437500		ED STAT	NEXT FY				210.00			
								CHECK TOTAL	210.00			
23711	REBECCA WALSH			0000		INV	08/18/2026	FY27REFUND		352550	478113	
ACCOUNT DETAIL								LINE AMOUNT				
1	18514	437500		ED STAT	NEXT FY				210.00			
								CHECK TOTAL	210.00			
18308	KRISTIN WARREN			0000		INV	08/18/2026	FY27REFUND		352551	478114	
ACCOUNT DETAIL								LINE AMOUNT				
1	18514	437500		ED STAT	NEXT FY				210.00			
								CHECK TOTAL	210.00			
25137	XIANG ZHANG			0000		INV	08/18/2026	FY27REFUND		352552	478115	
ACCOUNT DETAIL								LINE AMOUNT				
1	18514	437500		ED STAT	NEXT FY				117.50			
								CHECK TOTAL	117.50			
61	INVOICES	WARRANT TOTAL				20,642.12		20,642.12				

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Preliminary Warrant Summary

WARRANT: S27008 08/18/2026

FUND	ORG	ACCOUNT	AMOUNT	AVLB BUDGET
1850	18504	ECC REVENUE 1850-3-000-300-00-00 -29-04-437500-	NEXT FY YEAR FEES 4,446.12	0.00
FUND TOTAL			4,446.12	
1851	18514	ED STATIONS - REVENUE 1851-3-300-300-00-00 -29-04-437500-	NEXT FY YEAR FEES 16,196.00	0.00
FUND TOTAL			16,196.00	
WARRANT SUMMARY TOTAL			20,642.12	
GRAND TOTAL			20,642.12	

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Warrant List by Voucher

WARRANT: S27008 08/18/2026

VOUCHER	VENDOR	DOCUMENT	INVOICE	PO	TYPE	DUE DATE	AMOUNT	COMMENT
477894	25132 SHAYLAGH CERULLI	352334	FY27REFUND		INV	08/18/2026	1,111.53	FY27 ED STA REFUND FR
477895	25133 ALLIE DUFFY	352335	FY27REFUND		INV	08/18/2026	1,111.53	FY27 FRANKLIN REFUND
478058	19910 JENNA ACKLEY	352498	FY27REFUND		INV	08/18/2026	210.00	FY27 ED STA REFUND FO
478059	25156 SESHUPRIYA ALLURU	352499	FY27REFUND		INV	08/18/2026	210.00	FY27 ED STA REFUND JU
478060	18276 LAURA BLASZAK	352500	FY27REFUND		INV	08/18/2026	210.00	FY27 ED STA REFUND JU
478061	24224 MEGAN BRASCH	352501	FY27REFUND		INV	08/18/2026	891.00	FY27 ED STATIONS REFU
478062	24224 MEGAN BRASCH	352502	FY27REFUND2		INV	08/18/2026	117.50	FY27 ED STA REFUND FO
478063	25140 CARLEY CEBALLOS	352503	FY27REFUND		INV	08/18/2026	210.00	FY27 ED STA REFUND FO
478064	25132 SHAYLAGH CERULLI	352504	FY27REFUND2		INV	08/18/2026	1,183.00	FY27 ED STA REFUND FR
478065	22080 ANN CHIN	352505	FY27REFUND		INV	08/18/2026	117.50	FY27 ED STA REFUND FO
478067	25025 LAURA COHRON	352507	FY27REFUND2		INV	08/18/2026	327.50	FY27 ED STA REFUND JU
478068	25157 KATHERINE DOBBINS	352508	FY27REFUND		INV	08/18/2026	681.00	FY27 ED STA REFUND FO
478069	25158 MICHAEL DOMBEK	352509	FY27REFUND		INV	08/18/2026	210.00	FY27 ED STA REFUND FO
478070	25133 ALLIE DUFFY	352510	FY27REFUND2		INV	08/18/2026	891.00	FY27 ED STA REFUND FR
478071	22082 CLAIRE FOX	352511	FY27REFUND2		INV	08/18/2026	210.00	FY27 ED STA REFUND FO
478072	25159 JAMIE GRAHAM	352512	FY27REFUND		INV	08/18/2026	210.00	FY27 ED STA REFUND FO
478073	24129 LINDA HABIBI	352513	FY27REFUND		INV	08/18/2026	210.00	FY27 ED STA REFUND FO
478075	25160 ROBERT LASKO	352515	FY27REFUND		INV	08/18/2026	210.00	FY27 ED STA REFUND FO
478076	23626 BRENDAN LIMONE	352516	FY27REFUND		INV	08/18/2026	210.00	FY27 ED STA REFUND FO
478077	25153 LORENA MANAJ	352517	FY27REFUND		INV	08/18/2026	117.50	FY27 ED STA REFUND FO
478078	25161 CHRISTINE MONACO	352518	FY27REFUND		INV	08/18/2026	117.50	FY27 ED STA REFUND FO
478079	25149 TARA MOORE	352519	FY27REFUND		INV	08/18/2026	210.00	FY27 ED STA REFUND FO
478080	22166 NADIA MOUNSIF	352520	FY27REFUND		INV	08/18/2026	210.00	FY27 ED STA REFUND FO
478081	25162 CAROLYN NAVIKONIS	352521	FY27REFUND		INV	08/18/2026	210.00	FY27 ED STA REFUND FO
478082	25163 GARY NGUYEN	352522	FY27REFUND		INV	08/18/2026	210.00	FY27 ED STA REFUND FO
478083	25165 CHUKWUELOKA OBIONWU	352523	FY27REFUND		INV	08/18/2026	210.00	FY27 ED STA REFUND FO
478084	25164 KATHRYN O'DONOHUE	352524	FY27REFUND		INV	08/18/2026	210.00	FY27 ED STA REFUND FO
478085	25166 JESSICA OLIVERI	352525	FY27REFUND		INV	08/18/2026	210.00	FY27 ED STA REFUND FO
478086	25152 RAMKUMAR PARAVASTHU SIDDH	352526	FY27REFUND		INV	08/18/2026	117.50	FY27 ED STA REFUND FO
478087	25155 COOPER PRESCOTT	352527	FY27REFUND		INV	08/18/2026	420.00	FY27 ED STA REFUND JU
478088	25154 MARIS PRICHETT	352528	FY27REFUND		INV	08/18/2026	210.00	FY27 ED STA REFUND FO
478090	25151 JOSE RAGA	352529	FY27REFUND		INV	08/18/2026	210.00	FY27 ED STA REFUND FO
478092	19093 CHANELLE REID	352530	FY27REFUND		INV	08/18/2026	117.50	FY27 ED STA REFUND FO
478093	25141 JENNIFER RINEER	352531	FY27REFUND		INV	08/18/2026	420.00	FY27 ED STA REFUND JU
478094	24457 ALEX RIVAS	352532	FY27REFUND		INV	08/18/2026	210.00	FY27 ED STA REFUND FO
478095	22131 TIMOTHY ROWCROFT	352533	FY27REFUND		INV	08/18/2026	117.50	FY27 ED STA REFUND FO
478097	25150 ANDREW ROWLEY	352534	FY27REFUND		INV	08/18/2026	210.00	FY27 ED STA REFUND FO
478098	19326 SAMANTHA RUGGIERO	352535	FY27REFUND		INV	08/18/2026	210.00	FY27 ED STA REFUND FO
478099	25148 JARED SADOIAN	352536	FY27REFUND		INV	08/18/2026	210.00	FY27 ED STA REFUND FO
478100	25147 ADAM SANDORE	352537	FY27REFUND		INV	08/18/2026	210.00	FY27 ED STA REFUND FO

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 User: Kim Candilieri (kcandilieri)
 Program ID: apwarrnt

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PRELIMINARY CITY OF MELROSE WARRANT REPORT

Warrant List by Voucher

WARRANT: S27008 08/18/2026

VOUCHER	VENDOR	DOCUMENT	INVOICE	PO	TYPE	DUE DATE	AMOUNT	COMMENT
478101	25146 MICHAEL SANGEORZAN	352538	FY27REFUND		INV	08/18/2026	327.50	FY27 ED STA REFUND JU
478102	24182 VAIBHAV SINGH	352539	FY27REFUND		INV	08/18/2026	210.00	FY27 ED STA REFUND FO
478103	20681 TESS SPECTOR-PRAGUE	352540	FY27REFUND		INV	08/18/2026	235.00	FY27 ED STA REFUND JU
478104	25145 BRIAN SPIERS	352541	FY27REFUND		INV	08/18/2026	210.00	FY27 ED STA REFUND FO
478105	25144 GALINA STOLZ	352542	FY27REFUND		INV	08/18/2026	327.50	FY27 ED STA REFUND JU
478106	25143 ARIEL SUAREZ	352543	FY27REFUND		INV	08/18/2026	117.50	FY27 ED STA REFUND FO
478107	24217 CATHERINE SULLIVAN	352544	FY27REFUND		INV	08/18/2026	210.00	FY27 ED STA REFUND FO
478108	25142 HALLE THOMAS	352545	FY27REFUND		INV	08/18/2026	210.00	FY27 ED STA REFUND FO
478109	22771 CHRIS ULLIANI	352546	FY27REFUND		INV	08/18/2026	210.00	FY27 ED STA REFUND FO
478110	25139 JESSICA VIEIRA	352547	FY27REFUND		INV	08/18/2026	117.50	FY27 ED STA REFUND FO
478111	25138 VILAS WAGH	352548	FY27REFUND		INV	08/18/2026	117.50	FY27 ED STA REFUND FO
478112	25168 DANIELLE WALLS	352549	FY27REFUND		INV	08/18/2026	210.00	FY27 ED STA REFUND FO
478113	23711 REBECCA WALSH	352550	FY27REFUND		INV	08/18/2026	210.00	FY27 ED STA REFUND FO
478114	18308 KRISTIN WARREN	352551	FY27REFUND		INV	08/18/2026	210.00	FY27 ED STA REFUND FO
478115	25137 XIANG ZHANG	352552	FY27REFUND		INV	08/18/2026	117.50	FY27 ED STA REFUND FO
478305	25171 JOSHUA MARTIN	352724	FY27REFUND		INV	08/18/2026	1,111.53	FY27 FRANKLIN REFUND
478307	25173 JULIA METCALF	352726	FY27REFUND		INV	08/18/2026	1,111.53	FY27 FRANKLIN REFUND
478310	24037 CARMEN VIUDES	352729	FY27REFUND		INV	08/18/2026	50.00	FY27 REFUND / TWICE P
478486	18299 CHARLENE IMPEY	352888	FY27REFUND		INV	08/18/2026	280.00	FY27 ED STA SEPTEMBER
478653	25180 THE AMERICAN NATIONAL RED	353051	FY27REFUND		INV	08/18/2026	1,940.00	FY27 ED STA REFUND -
478676	25193 SAFE HARBOR CONSULTANTS L	353074	FY27REFUND		INV	08/18/2026	210.00	FY27 ED STATIONS REFU
WARRANT TOTAL							20,642.12	

PRELIMINARY CITY OF MELROSE WARRANT REPORT

DATE: 08/18/2026
WARRANT: S27009
AMOUNT: 395,255.36

Kerriann Golden
CFO/City Auditor

To the Accounting Office:
The following named bills of the School Department amounting in the
agreed to total above are hereby approved and you are requested to
place them on a warrant payment.

Approved: _____

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Detail Invoice List

WARRANT: S27009 08/18/2026

CASH ACCOUNT: 00 104200		EASTERN VENDOR 1132								
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK
500	A & A AUTO CARE CO IN	0000	275325	INV	08/18/2026	78526		352574	478149	
	ACCOUNT DETAIL					LINE AMOUNT				
1	1141400 53450 3300	SPED	IN TRAN			84.65				
							84.65			
						CHECK TOTAL	84.65			
17725	ALTERNATIVE SALES COR	0000	26301190	INV	08/18/2026	024404		352811	478403	
	ACCOUNT DETAIL					LINE AMOUNT				
1	12002 520000	SCHLUN EXPPURCH SVCS				7,689.00				
							7,689.00			
17725	ALTERNATIVE SALES COR	0000	26301191	INV	08/18/2026	024409		352813	478405	
	ACCOUNT DETAIL					LINE AMOUNT				
1	12002 520000	SCHLUN EXPPURCH SVCS				7,689.00				
							7,689.00			
17725	ALTERNATIVE SALES COR	0000	26301189	INV	08/18/2026	024410		352815	478407	
	ACCOUNT DETAIL					LINE AMOUNT				
1	12002 520000	SCHLUN EXPPURCH SVCS				7,266.00				
							7,266.00			
17725	ALTERNATIVE SALES COR	0000	26301188	INV	08/18/2026	024412		352817	478409	
	ACCOUNT DETAIL					LINE AMOUNT				
1	12002 520000	SCHLUN EXPPURCH SVCS				7,266.00				
							7,266.00			
17725	ALTERNATIVE SALES COR	0000	26301192	INV	08/18/2026	024417		352818	478410	
	ACCOUNT DETAIL					LINE AMOUNT				
1	12002 520000	SCHLUN EXPPURCH SVCS				9,441.00				
							9,441.00			
17725	ALTERNATIVE SALES COR	0000	26301193	INV	08/18/2026	024400		353083	478685	
	ACCOUNT DETAIL					LINE AMOUNT				
1	12002 520000	SCHLUN EXPPURCH SVCS				9,984.14				
							9,984.14			
						CHECK TOTAL	49,335.14			
18325	AMAZON CAPITAL SERVIC	0004	27321005	INV	08/18/2026	1FC3-KQR9-Q34Y		352576	478151	
	ACCOUNT DETAIL					LINE AMOUNT				
1	1121000 55500 2430	M.S.	MS GEN SUP			104.48				
							104.48			

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Detail Invoice List

WARRANT: S27009 08/18/2026

CASH ACCOUNT: 00 104200		EASTERN VENDOR 1132								
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK
18325	AMAZON CAPITAL SERVIC	0004	27396023	INV	08/18/2026	1MGX-KNRK-XJ9D		352577	478152	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1482255 55500 2410		FY25SUPMAT	FY25SUPMAT		278.52	278.52			
18325	AMAZON CAPITAL SERVIC	0004	27307012	INV	08/18/2026	1CHY-RJ3N-RV3T		352631	478210	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 18512 55500 6300		ED STAT	GEN SUPP		701.47	701.47			
18325	AMAZON CAPITAL SERVIC	0004	27307012	INV	08/18/2026	1KX6-NKTP-C3PK		352634	478213	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 18512 55500 6300		ED STAT	GEN SUPP		115.70	115.70			
18325	AMAZON CAPITAL SERVIC	0004	27312001	INV	08/18/2026	1F3Q-RXG7-FWQK		353085	478687	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1112102 55500 2415		HV ART	HV ART SUP		422.33	422.33			
18325	AMAZON CAPITAL SERVIC	0004	27312001	INV	08/18/2026	1DTX-QH79-H1RG		353086	478688	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1112102 55500 2415		HV ART	HV ART SUP		22.36	22.36			
18325	AMAZON CAPITAL SERVIC	0004	27321001	INV	08/18/2026	1XPJ-KT7J-JRG9		353097	478700	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1121000 55500 2430		M.S.	MS GEN SUP		118.74	118.74			
18325	AMAZON CAPITAL SERVIC	0004	27321001	INV	08/18/2026	1GD7-MMV9-Q7Q4		353098	478701	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1121000 55500 2430		M.S.	MS GEN SUP		1,038.68	1,038.68			
18325	AMAZON CAPITAL SERVIC	0004		CRM	08/18/2026	17XF-9CCQ-LHQR		353102	478705	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1121000 55500 2430		M.S.	MS GEN SUP		-35.96	-35.96			
						CHECK TOTAL	2,766.32			
22074	AMERICAN PUBLIC ENTIT	0000	27301023	INV	08/18/2026	301496		352578	478153	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1199000 57616 5260		SYS-WIDE	INSURANCE		18,356.00	18,356.00			

Report generated: 08/12/2026 15:58:48
 User: Kim Candilieri (kcandilieri)
 Program ID: apwarrnt

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Detail Invoice List

WARRANT: S27009 08/18/2026

CASH ACCOUNT: 00				104200		EASTERN VENDOR 1132						
VENDOR				REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK
								CHECK TOTAL	18,356.00			
14512	BSN SPORTS LLC			0001	27335006	INV	08/18/2026	934811182		353095	478698	
								LINE AMOUNT				
		1	1135720	55500	3510	G SOCCER	G SOCCER		945.76			
									945.76			
14512	BSN SPORTS LLC			0001	27335007	INV	08/18/2026	934811158		353118	478722	
								LINE AMOUNT				
		1	1135719	55500	3510	VOLLEYBALL	VOLLEYBALL		1,874.14			
									1,874.14			
								CHECK TOTAL	2,819.90			
128180	CAPITAL LEASE GROUP L			0000	27335002	INV	08/18/2026	826018 - A		352579	478154	
								LINE AMOUNT				
		1	1135700	53450	3510	ATHL	AT TRANS		2,397.00			
									2,397.00			
128180	CAPITAL LEASE GROUP L			0000	275317	INV	08/18/2026	826018 - N		352580	478155	
								LINE AMOUNT				
		1	1141400	53450	3300	SPED	IN TRAN		5,887.00			
									5,887.00			
								CHECK TOTAL	8,284.00			
134305	THE CARNIVAL PARTY LL			0000	27307013	INV	08/18/2026	2026905		352802	478394	
								LINE AMOUNT				
		1	18512	52400	6300	ED STAT	CONTR SVCS		795.00			
									795.00			
								CHECK TOTAL	795.00			
146800	COMPASS GROUP USA, IN			0001	27301032	INV	08/18/2026	X039761026		353139	478744	
								LINE AMOUNT				
		1	12002	520000		SCHLUN EXP	PURCH SVCS		7,112.50			
									7,112.50			
								CHECK TOTAL	7,112.50			
25012	CHILDREN'S NEUROPSYCH			0000	27341007	INV	08/18/2026	2003-15192		353052	478654	
								LINE AMOUNT				
		1	1475264	52400	2720	CONT SVC	CONTR SVCS		3,600.00			
									3,600.00			

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Detail Invoice List

WARRANT: S27009 08/18/2026

CASH ACCOUNT: 00 104200		EASTERN VENDOR 1132								
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK
						CHECK TOTAL	3,600.00			
10202	CRISIS PREVENTION INS	0001	27396026	INV	08/18/2026	NAIN-247836		353103	478706	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1196000 55502 2410		CUR&PDEV	CR INS MAT		2,799.20				
							2,799.20			
						CHECK TOTAL	2,799.20			
275750	FITCHBURG STATE UNIVE	0000	26396174	INV	08/18/2026	07222026		352819	478411	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1482251 51103 2354		FY25 PDSAL	FY25 PDSAL		799.00				
							799.00			
						CHECK TOTAL	799.00			
300150	THE MARGARET GIFFORD	0000	26341187	INV	08/18/2026	027544		352791	478382	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53901 9300		SPED	NON-PUBLIC		8,137.00				
							8,137.00			
						CHECK TOTAL	8,137.00			
286382	HOPEFUL JOURNEYS EDUC	0000	26341198	INV	08/18/2026	072026CB		352785	478376	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53901 9300		SPED	NON-PUBLIC		13,014.86				
							13,014.86			
286382	HOPEFUL JOURNEYS EDUC	0000	26341199	INV	08/18/2026	072026ML		352786	478377	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53901 9300		SPED	NON-PUBLIC		13,014.86				
							13,014.86			
286382	HOPEFUL JOURNEYS EDUC	0000	26341201	INV	08/18/2026	072026NP		352787	478378	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53901 9300		SPED	NON-PUBLIC		13,014.86				
							13,014.86			
286382	HOPEFUL JOURNEYS EDUC	0000	26341200	INV	08/18/2026	072026AM		352788	478379	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53901 9300		SPED	NON-PUBLIC		13,014.86				
							13,014.86			
						CHECK TOTAL	52,059.44			

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Detail Invoice List

WARRANT: S27009 08/18/2026

CASH ACCOUNT: 00 104200		EASTERN VENDOR 1132								
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK
20661	KING BRIAN TRANSPORTA	0000	275333	INV	08/18/2026	918		352575	478150	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53450 3300	SPED	IN TRAN			4,750.00				
							4,750.00			
20661	KING BRIAN TRANSPORTA	0000	275333	INV	08/18/2026	926		353072	478674	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53450 3300	SPED	IN TRAN			4,750.00				
							4,750.00			
20661	KING BRIAN TRANSPORTA	0000	275333	INV	08/18/2026	927		353073	478675	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53450 3300	SPED	IN TRAN			2,700.00				
							2,700.00			
20661	KING BRIAN TRANSPORTA	0000	275333	INV	08/18/2026	930		353158	478763	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53450 3300	SPED	IN TRAN			1,830.00				
							1,830.00			
20661	KING BRIAN TRANSPORTA	0000	27301036	INV	08/18/2026	910		353159	478764	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 16132 52400 3300	TRANSPORT CONTR SVCS				1,420.00				
							1,420.00			
						CHECK TOTAL	15,450.00			
435600	LEARNING PREP SCHOOL	0000	26341215	INV	08/18/2026	64666		352789	478380	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53901 9300	SPED	NON-PUBLIC			2,874.21				
							2,874.21			
						CHECK TOTAL	2,874.21			
22776	LOCA ENTERPRISES	0000	275321	INV	08/18/2026	57493		352581	478156	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53450 3300	SPED	IN TRAN			35.00				
							35.00			
						CHECK TOTAL	35.00			
456000	LUCEY'S SERVICE STATI	0000	275320	INV	08/18/2026	63457		352582	478157	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53450 3300	SPED	IN TRAN			114.75				
							114.75			

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Detail Invoice List

WARRANT: S27009 08/18/2026

CASH ACCOUNT: 00 104200		EASTERN VENDOR 1132								
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK
						CHECK TOTAL	114.75			
22678	JOHN MACERO	0000	27301025	INV	08/18/2026	17		352741	478323	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1199000 52400 1410		SYS-WIDE	CONSULT SW		2,600.00				
						CHECK TOTAL	2,600.00			
483337	MICHAEL K. MARSHALL	0000	27396018	INV	08/18/2026	07012026		353119	478723	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1196000 57613 2210		CUR&PDEV	CR DUES		400.00				
						CHECK TOTAL	400.00			
494100	MASSACHUSETTS ASSOCIA	0000	27301014	INV	08/18/2026	2027000177		352586	478161	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1197000 57613 1110		ADMIN	DUES COMM		700.00				
						CHECK TOTAL	700.00			
561980	MASSACHUSETTS PARTNER	0000	27396019	INV	08/18/2026	7797		352585	478160	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1196000 57613 2210		CUR&PDEV	CR DUES		3,211.00				
						CHECK TOTAL	3,211.00			
538200	MELROSE CHAMBER OF CO	0000	27301024	INV	08/18/2026	12405		352874	478469	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1197000 57600 1110		ADMIN	EXP SCH CM		310.00				
						CHECK TOTAL	310.00			
17707	MILESTONES, INC	0000	26341205	INV	08/18/2026	32742		352792	478383	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53901 9300		SPED	NON-PUBLIC		14,756.20				
							14,756.20			

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Detail Invoice List

WARRANT: S27009 08/18/2026

CASH ACCOUNT: 00 104200		EASTERN VENDOR 1132								
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK
17707	MILESTONES, INC	0000	26341206	INV	08/18/2026	32696		352875	478470	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53901 9300	SPED	NON-PUBLIC			14,756.20				
							14,756.20			
17707	MILESTONES, INC	0000	26341188	INV	08/18/2026	32680		352876	478471	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53901 9300	SPED	NON-PUBLIC			14,756.20				
							14,756.20			
17707	MILESTONES, INC	0000	26341189	INV	08/18/2026	32681		352877	478472	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53901 9300	SPED	NON-PUBLIC			14,756.20				
							14,756.20			
						CHECK TOTAL	59,024.80			
25178	NATIONAL TELECOM LLC	0000	27301015	INV	08/18/2026	243		352808	478400	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1199000 53614 4130	SYS-WIDE	PHONE SW			830.66				
							830.66			
						CHECK TOTAL	830.66			
672000	THE PAUL CENTER FOR L	0000	26341186	INV	08/18/2026	ESY-10		352804	478396	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53901 9300	SPED	NON-PUBLIC			3,177.83				
							3,177.83			
						CHECK TOTAL	3,177.83			
679200	PERKINS SCHOOL FOR TH	0001	26341230	INV	08/18/2026	CI00009679		352878	478474	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53901 9300	SPED	NON-PUBLIC			13,326.60				
							13,326.60			
						CHECK TOTAL	13,326.60			
686705	PITNEY BOWES GLOBAL F	0002	27301021	INV	08/18/2026	3322955379		352587	478162	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1199000 53615 1210	SYS-WIDE	POSTAGE			1,320.78				
							1,320.78			
						CHECK TOTAL	1,320.78			

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Detail Invoice List

WARRANT: S27009 08/18/2026

CASH ACCOUNT: 00 104200		EASTERN VENDOR 1132								
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK
21576	PRECISION HUMAN RESOU	0001	27341016	INV	08/18/2026	2100040607		352745	478327	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 52400 2440	SPED	SP	ESY		1,432.00	1,432.00			
21576	PRECISION HUMAN RESOU	0001	27341016	INV	08/18/2026	2100040711		352793	478385	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 52400 2440	SPED	SP	ESY		1,492.00	1,492.00			
21576	PRECISION HUMAN RESOU	0001	27341016	INV	08/18/2026	2100040628		352794	478386	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 52400 2440	SPED	SP	ESY		1,550.48	1,550.48			
						CHECK TOTAL	4,474.48			
703500	QUILL CORPORATION	0000	27331004	INV	08/18/2026	49598489		353075	478677	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1131000 55500 2415	H.S.	HS	INS SUP		44.16	44.16			
703500	QUILL CORPORATION	0000	27331004	INV	08/18/2026	49594707		353076	478678	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1131000 55500 2415	H.S.	HS	INS SUP		87.11	87.11			
703500	QUILL CORPORATION	0000	27331004	INV	08/18/2026	49594913		353077	478679	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1131000 55500 2415	H.S.	HS	INS SUP		69.34	69.34			
703500	QUILL CORPORATION	0000	27331004	INV	08/18/2026	49610581		353078	478680	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1131000 55500 2415	H.S.	HS	INS SUP		25.49	25.49			
703500	QUILL CORPORATION	0000	27331004	INV	08/18/2026	49597604		353079	478681	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1131000 55500 2415	H.S.	HS	INS SUP		339.84	339.84			
703500	QUILL CORPORATION	0000	27331004	INV	08/18/2026	49598589		353080	478682	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1131000 55500 2415	H.S.	HS	INS SUP		3,063.43	3,063.43			

Report generated: 08/12/2026 15:58:48
 User: Kim Candilieri (kcandilieri)
 Program ID: apwarrnt

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Detail Invoice List

WARRANT: S27009 08/18/2026

CASH ACCOUNT: 00 104200		EASTERN VENDOR 1132								
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK
703500	QUILL CORPORATION	0000		INV	08/18/2026	49761606		353081	478683	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1131000 55500 2415		H.S.	HS INS SUP		33.20				
							33.20			
703500	QUILL CORPORATION	0000		CRM	08/18/2026	2698554		353082	478684	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1131000 55500 2415		H.S.	HS INS SUP		-33.20				
							-33.20			
						CHECK TOTAL	3,629.37			
8977	RICOH USA INC	0000	27301033	INV	08/18/2026	5073683079		353140	478745	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1199000 55500 2420		SYS-WIDE	SYS EQUIP		239.54				
							239.54			
						CHECK TOTAL	239.54			
8977	RICOH USA INC	0001	27301018	INV	08/18/2026	110206391		352872	478467	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1199000 55500 2420		SYS-WIDE	SYS EQUIP		232.06				
							232.06			
8977	RICOH USA INC	0001	27301033	INV	08/18/2026	110196826		353141	478746	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1199000 55500 2420		SYS-WIDE	SYS EQUIP		6,029.03				
							6,029.03			
						CHECK TOTAL	6,261.09			
24991	RUTGERS THE STATE UNI	0001	26396175	INV	08/18/2026	CV-10485-0044-0048		352820	478412	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1482251 51103 2354		FY25 PDSAL	FY25 PDSAL		799.00				
							799.00			
						CHECK TOTAL	799.00			
757861	SCHOOL SPECIALTY, LLC	0003	27317003	INV	08/18/2026	208137216700		352588	478163	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1117350 55500 2415		WINTHROP	WN INS SUP		268.73				
							268.73			

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Detail Invoice List

WARRANT: S27009 08/18/2026

CASH ACCOUNT: 00 104200		EASTERN VENDOR 1132								
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK
757861	SCHOOL SPECIALTY, LLC	0003	27317007	INV	08/18/2026	308104891153		352589	478164	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1117350 55500 2415		WINTHROP	WN INS SUP		691.95				
							691.95			
757861	SCHOOL SPECIALTY, LLC	0003	27317005	INV	08/18/2026	308104891163		352590	478165	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1117350 55500 2415		WINTHROP	WN INS SUP		428.43				
							428.43			
757861	SCHOOL SPECIALTY, LLC	0003	27317004	INV	08/18/2026	308104899926		352591	478166	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1117350 55500 2415		WINTHROP	WN INS SUP		800.25				
							800.25			
						CHECK TOTAL	2,189.36			
24493	SCOIR INC	0000	27331003	INV	08/18/2026	INV-107548		352592	478167	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1131000 57613 2210		H.S.	HS DUES		4,603.20				
							4,603.20			
						CHECK TOTAL	4,603.20			
763600	SEEM COLLABORATIVE	0001	26341191	INV	08/18/2026	99899		352795	478387	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53900 9400		SPED	COLL TUIT		7,240.00				
							7,240.00			
763600	SEEM COLLABORATIVE	0001	26341192	INV	08/18/2026	99900		352796	478388	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53900 9400		SPED	COLL TUIT		7,240.00				
							7,240.00			
763600	SEEM COLLABORATIVE	0001	26341193	INV	08/18/2026	99901		352797	478389	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53900 9400		SPED	COLL TUIT		7,240.00				
							7,240.00			
763600	SEEM COLLABORATIVE	0001	26341194	INV	08/18/2026	99902		352798	478390	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53900 9400		SPED	COLL TUIT		7,240.00				
							7,240.00			

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Detail Invoice List

WARRANT: S27009 08/18/2026

CASH ACCOUNT: 00 104200		EASTERN VENDOR 1132								
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK
763600	SEEM COLLABORATIVE	0001	26341195	INV	08/18/2026	99903		352799	478391	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53900 9400	SPED	COLL TUIT			3,620.00				
							3,620.00			
763600	SEEM COLLABORATIVE	0001	26341196	INV	08/18/2026	99904		352800	478392	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53900 9400	SPED	COLL TUIT			7,240.00				
							7,240.00			
763600	SEEM COLLABORATIVE	0001	26341197	INV	08/18/2026	99905		352801	478393	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53900 9400	SPED	COLL TUIT			7,240.00				
							7,240.00			
						CHECK TOTAL	47,060.00			
21283	THE PD COLLAB	0000	27396020	INV	08/18/2026	PDC2027017		352593	478168	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1196000 57613 2210	CUR&PDEV	CR DUES			2,500.00				
							2,500.00			
						CHECK TOTAL	2,500.00			
8303	TRUSTEE'S OF ST. JOSE	0000	26396125	INV	08/18/2026	07272026		352822	478414	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1482254 52400 2356	FY25CONSV	FY25CONSV			1,075.00				
							1,075.00			
						CHECK TOTAL	1,075.00			
862424	UNIVERSITY OF MASSACH	0001	27301020	INV	08/18/2026	WSBC-26-0232		352595	478172	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 16202 52400 3200	MEDICAID	CONTR SVCS			3,266.72				
							3,266.72			
						CHECK TOTAL	3,266.72			
8995	VERIZON NEW ENGLAND I	0006	27301019	INV	08/18/2026	07182026		352594	478171	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1199000 53614 4130	SYS-WIDE	PHONE SW			259.00				
							259.00			
						CHECK TOTAL	259.00			

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Detail Invoice List

WARRANT: S27009 08/18/2026

CASH ACCOUNT: 00 104200		EASTERN VENDOR 1132								
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK
868855	VERIZON COMMUNICATION	0001	27301035	INV	08/18/2026	6150069470		353152	478757	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1199000 53614 4130		SYS-WIDE	PHONE SW		491.93				
							491.93			
						CHECK TOTAL	491.93			
11695	JOE WARREN & SONS CO	0000	27301029	INV	08/18/2026	785259		353087	478689	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 12002 520000		SCHLUN EXPPURCH SVCS			722.20				
							722.20			
11695	JOE WARREN & SONS CO	0000	27301030	INV	08/18/2026	783966		353088	478690	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 12002 520000		SCHLUN EXPPURCH SVCS			431.87				
							431.87			
11695	JOE WARREN & SONS CO	0000	27301031	INV	08/18/2026	782777		353089	478691	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 12002 520000		SCHLUN EXPPURCH SVCS			918.82				
							918.82			
						CHECK TOTAL	2,072.89			
484680	WB MASON CO INC	0000	27331006	INV	08/18/2026	263445291		352602	478180	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1131000 55500 2415		H.S.	HS INS SUP		798.00				
							798.00			
						CHECK TOTAL	798.00			
915603	X2 DEVELOPMENT CORP	0001	27301022	INV	08/18/2026	65574		352596	478173	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1199104 55500 2210		S-WIDE BUS SW COMP LN			55,212.00				
							55,212.00			
						CHECK TOTAL	55,212.00			
89	INVOICES		WARRANT TOTAL			395,255.36	395,255.36			

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Preliminary Warrant Summary

WARRANT: S27009 08/18/2026

FUND	ORG	ACCOUNT	AMOUNT	AVLB BUDGET
0111	1112102	HOOVER ART 0111-3-000-000-12-102-00-30-55500 -2415	HV ART INSTRUCTIONAL 444.69	5,840.10
0111	1117350	WINTHROP ALL ELEMENTA 0111-3-000-000-17-350-00-30-55500 -2415	WN INSTR SUPPLIES 2,189.36	3,521.80
0111	1121000	MIDDLE SCHOOL 0111-3-000-000-21-000-00-40-55500 -2430	MS GENERAL SUPPLIES 1,225.94	17,214.30
0111	1131000	HIGH SCHOOL 0111-3-000-000-31-000-00-50-55500 -2415	HS INSTRUCTIONAL SUPP 4,427.37	75,046.46
0111	1131000	HIGH SCHOOL 0111-3-000-000-31-000-00-50-57613 -2210	HS DUES 4,603.20	75,046.46
0111	1135700	ATHLETICS 0111-3-000-000-35-700-00-50-53450 -3510	AT TRANSPORT 2,397.00	25,420.80
0111	1135719	ATHLETICS GIRLS VOLLE 0111-3-000-000-35-719-00-50-55500 -3510	AT VOLLEYBALL 1,874.14	25,420.80
0111	1135720	ATHLETICS GIRLS SOCCE 0111-3-000-000-35-720-00-50-55500 -3510	AT SOCCER GIRLS 945.76	25,420.80
0111	1141400	SPED 0111-3-000-000-41-400-00-00-52400 -2440	SP EXTENDED SCHOOL YE 4,474.48	-676.17
0111	1141400	SPED 0111-3-000-000-41-400-00-00-53450 -3300	SP TRANSPORATION MPS 20,151.40	976,625.58
0111	1141400	SPED 0111-3-000-000-41-400-00-00-53900 -9400	SP TUITION COLLABORAT 47,060.00	976,625.58
0111	1141400	SPED 0111-3-000-000-41-400-00-00-53901 -9300	SP TUITION NON-PUBLIC 138,599.88	976,625.58
0111	1196000	CURRICULUM & PROF DEV 0111-3-000-000-96-000-00-00-55502 -2410	CR INSTR MATERIALS 2,799.20	385,517.20
0111	1196000	CURRICULUM & PROF DEV 0111-3-000-000-96-000-00-00-57613 -2210	CR MEMBERSHIPS AND DU 6,111.00	385,517.20
0111	1197000	ADMIN 0111-3-000-000-97-000-00-00-57600 -1110	AD EXPENSES SCHOOL CO 310.00	1,497.75
0111	1197000	ADMIN 0111-3-000-000-97-000-00-00-57613 -1110	AD DUES SCHOOL COMMIT 700.00	1,497.75
0111	1199000	SYSTEM-WIDE 0111-3-000-000-99-000-00-00-52400 -1410	SW CONSULTANTS 2,600.00	100,764.01
0111	1199000	SYSTEM-WIDE 0111-3-000-000-99-000-00-00-53614 -4130	SW TELEPHONE 1,581.59	100,764.01
0111	1199000	SYSTEM-WIDE 0111-3-000-000-99-000-00-00-53615 -1210	SW POSTAGE 1,320.78	100,764.01
0111	1199000	SYSTEM-WIDE 0111-3-000-000-99-000-00-00-55500 -2420	SW MAINTENANCE OF EQU 6,500.63	100,764.01
0111	1199000	SYSTEM-WIDE 0111-3-000-000-99-000-00-00-57616 -5260	SW INSURANCE 18,356.00	100,764.01
0111	1199104	SYSTEM-WIDE BUSINESS/ 0111-3-000-000-99-104-00-00-55500 -2210	SW COMPUTER LICENSES 55,212.00	100,764.01
FUND TOTAL			323,884.42	
1200	12002	SCHOOL LUNCH - EXP 1200-3-300-300-00-000-00-02-520000-	PURCHASED SERVICES 58,520.53	100,764.01
FUND TOTAL			58,520.53	
1475	1475264	CONTRACT SERVICES 1475-3-026-005-41-000-20-05-52400 -2720	CONTRACT SERVICES ASS 3,600.00	3,064.62
FUND TOTAL			3,600.00	
1482	1482251	FY25 Title II PD Sala 1482-3-025-300-96-000-20-01-51103 -2354	FY25 Title II PD Sala 1,598.00	1,003.98
1482	1482254	FY25 Title II Contrac 1482-3-025-300-96-000-20-05-52400 -2356	FY25 Title II Contrac 1,075.00	0.00
1482	1482255	FY25Title II Supplies 1482-3-025-300-96-000-20-02-55500 -2410	FY25 Title II Supplie 278.52	2,979.99
FUND TOTAL			2,951.52	
1613	16132	TRANSPORATION 1613-3-000-000-00-000-29-02-52400 -3300	CONTRACT SERVICES 1,420.00	80,582.65

 Report generated: 08/12/2026 15:58:48
 User: Kim Candilieri (kcandilieri)
 Program ID: apwarrnt

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PRELIMINARY CITY OF MELROSE WARRANT REPORT



				FUND TOTAL	1,420.00		
1620	16202	MEDICAID	1620-3-000-000-00-000-29-02-52400 -3200	CONTRACT SERVICES	3,266.72	-9,125.18	
				FUND TOTAL	3,266.72		
1851	18512	ED STATIONS - EXPENSE	1851-3-300-300-00-00 -29-02-52400 -6300	CONTRACT SERVICES	795.00	4,452,900.81	
1851	18512	ED STATIONS - EXPENSE	1851-3-300-300-00-00 -29-02-55500 -6300	GENERAL SUPPLY	817.17	4,452,900.81	
				FUND TOTAL	1,612.17		
WARRANT SUMMARY TOTAL					395,255.36		
GRAND TOTAL					395,255.36		

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Warrant List by Voucher

WARRANT: S27009 08/18/2026

VOUCHER	VENDOR	DOCUMENT	INVOICE	PO	TYPE	DUE DATE	AMOUNT	COMMENT
478149	500 A & A AUTO CARE CO INC	352574	78526	275325	INV	08/18/2026	84.65	MELROSE VAN # 7 OIL F
478150	20661 KING BRIAN TRANSPORTATION	352575	918	275333	INV	08/18/2026	4,750.00	FY27 MELROSE TRANSP J
478151	18325 AMAZON CAPITAL SERVICES	352576	1FC3-KQR9-Q34Y	27321005	INV	08/18/2026	104.48	MVMMS CHAIR MATS FOR
478152	18325 AMAZON CAPITAL SERVICES	352577	1MGX-KNRK-XJ9D	27396023	INV	08/18/2026	278.52	AI LITERACY CLASS BOO
478153	22074 AMERICAN PUBLIC ENTITY PR	352578	301496	27301023	INV	08/18/2026	18,356.00	FY27 RENEWAL OF DIR &
478154	128180 CAPITAL LEASE GROUP LTD.	352579	826018 - A	27335002	INV	08/18/2026	2,397.00	MELROSE ATHLETIC VAN
478155	128180 CAPITAL LEASE GROUP LTD.	352580	826018 - N	275317	INV	08/18/2026	5,887.00	FY27 MELROSE 7 SCHOOL
478156	22776 LOCA ENTERPRISES	352581	57493	275321	INV	08/18/2026	35.00	FY27 MELROSE VAN # 1
478157	456000 LUCEY'S SERVICE STATION I	352582	63457	275320	INV	08/18/2026	114.75	MELROSE VAN # 1 OIL C
478160	561980 MASSACHUSETTS PARTNERSHIP	352585	7797	27396019	INV	08/18/2026	3,211.00	MELROSE SCHOOLS ANNUA
478161	494100 MASSACHUSETTS ASSOCIATION	352586	2027000177	27301014	INV	08/18/2026	700.00	FY27 MELROSE COSCAP M
478162	686705 PITNEY BOWES GLOBAL FINAN	352587	3322955379	27301021	INV	08/18/2026	1,320.78	POSTAL METER JUN 10 -
478163	757861 SCHOOL SPECIALTY, LLC	352588	208137216700	27317003	INV	08/18/2026	268.73	WINTHROP K SUPPLIES /
478164	757861 SCHOOL SPECIALTY, LLC	352589	308104891153	27317007	INV	08/18/2026	691.95	WINTHROP 4TH GRADE SU
478165	757861 SCHOOL SPECIALTY, LLC	352590	308104891163	27317005	INV	08/18/2026	428.43	WINTHROP 2ND GRADE SU
478166	757861 SCHOOL SPECIALTY, LLC	352591	308104899926	27317004	INV	08/18/2026	800.25	WINTHROP 1ST GRADE SU
478167	24493 SCOIR INC	352592	INV-107548	27331003	INV	08/18/2026	4,603.20	FY27 MELROSE HS SOFTW
478168	21283 THE PD COLLAB	352593	PDC2027017	27396020	INV	08/18/2026	2,500.00	MELROSE SCHOOLS ANNUA
478171	8995 VERIZON NEW ENGLAND INC	352594	07182026	27301019	INV	08/18/2026	259.00	FY27 MELROSE SCHOOL F
478172	862424 UNIVERSITY OF MASSACHUSET	352595	WSBC-26-0232	27301020	INV	08/18/2026	3,266.72	MELROSE PUBLIC SCHOOL
478173	915603 X2 DEVELOPMENT CORP	352596	65574	27301022	INV	08/18/2026	55,212.00	FY27 MELROSE ASPEN ST
478180	484680 WB MASON CO INC	352602	263445291	27331006	INV	08/18/2026	798.00	HIGH SCHOOL PAPER / I
478210	18325 AMAZON CAPITAL SERVICES	352631	1CHY-RJ3N-RV3T	27307012	INV	08/18/2026	701.47	FY27 ED STA OFFICE SU
478213	18325 AMAZON CAPITAL SERVICES	352634	1KX6-NKTP-C3PK	27307012	INV	08/18/2026	115.70	FY27 ED STA OFFICE SU
478323	22678 JOHN MACERO	352741	17	27301025	INV	08/18/2026	2,600.00	FY27 SENIOR ADVISOR S
478327	21576 PRECISION HUMAN RESOURCE	352745	2100040607	27341016	INV	08/18/2026	1,432.00	MELROSE PPS TEACHER A
478376	286382 HOPEFUL JOURNEYS EDUCATIO	352785	072026CB	26341198	INV	08/18/2026	13,014.86	SCHOOL TUITION PREPAY
478377	286382 HOPEFUL JOURNEYS EDUCATIO	352786	072026ML	26341199	INV	08/18/2026	13,014.86	SCHOOL TUITION PREPAY
478378	286382 HOPEFUL JOURNEYS EDUCATIO	352787	072026NP	26341201	INV	08/18/2026	13,014.86	SCHOOL TUITION PREPAY
478379	286382 HOPEFUL JOURNEYS EDUCATIO	352788	072026AM	26341200	INV	08/18/2026	13,014.86	SCHOOL TUITION PREPAY
478380	435600 LEARNING PREP SCHOOL	352789	64666	26341215	INV	08/18/2026	2,874.21	SCHOOL TUITION PREPAY
478382	300150 THE MARGARET GIFFORD SCHO	352791	027544	26341187	INV	08/18/2026	8,137.00	SCHOOL TUITION PREPAY
478383	17707 MILESTONES, INC	352792	32742	26341205	INV	08/18/2026	14,756.20	SCHOOL TUITION PREPAY
478385	21576 PRECISION HUMAN RESOURCE	352793	2100040711	27341016	INV	08/18/2026	1,492.00	MELROSE TEACHERS ASSI
478386	21576 PRECISION HUMAN RESOURCE	352794	2100040628	27341016	INV	08/18/2026	1,550.48	MELROSE TEACHERS ASSI
478387	763600 SEEM COLLABORATIVE	352795	99899	26341191	INV	08/18/2026	7,240.00	SCHOOL TUITION PREPAY
478388	763600 SEEM COLLABORATIVE	352796	99900	26341192	INV	08/18/2026	7,240.00	SCHOOL TUITION PREPAY
478389	763600 SEEM COLLABORATIVE	352797	99901	26341193	INV	08/18/2026	7,240.00	SCHOOL TUITION PREPAY
478390	763600 SEEM COLLABORATIVE	352798	99902	26341194	INV	08/18/2026	7,240.00	SCHOOL TUITION PREPAY
478391	763600 SEEM COLLABORATIVE	352799	99903	26341195	INV	08/18/2026	3,620.00	SCHOOL TUITION PREPAY

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 Program ID: apwarrnt

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Warrant List by Voucher

WARRANT: S27009 08/18/2026

VOUCHER	VENDOR	DOCUMENT	INVOICE	PO	TYPE	DUE DATE	AMOUNT	COMMENT
478392	763600 SEEM COLLABORATIVE	352800	99904	26341196	INV	08/18/2026	7,240.00	SCHOOL TUITION PREPAY
478393	763600 SEEM COLLABORATIVE	352801	99905	26341197	INV	08/18/2026	7,240.00	SCHOOL TUITION PREPAY
478394	134305 THE CARNIVAL PARTY LLC	352802	2026905	27307013	INV	08/18/2026	795.00	MELROSE ED STA SUMMER
478396	672000 THE PAUL CENTER FOR LEARN	352804	ESY-10	26341186	INV	08/18/2026	3,177.83	SCHOOL TUITION PREPAY
478400	25178 NATIONAL TELECOM LLC	352808	243	27301015	INV	08/18/2026	830.66	FY27 DISTRICT WIDE PH
478403	17725 ALTERNATIVE SALES CORP	352811	024404	26301190	INV	08/18/2026	7,689.00	LINCOLN REACH IN FREE
478405	17725 ALTERNATIVE SALES CORP	352813	024409	26301191	INV	08/18/2026	7,689.00	ROOSEVELT REACH IN FR
478407	17725 ALTERNATIVE SALES CORP	352815	024410	26301189	INV	08/18/2026	7,266.00	HOOVER FOOD SERVICE T
478409	17725 ALTERNATIVE SALES CORP	352817	024412	26301188	INV	08/18/2026	7,266.00	HORACE MANN FOOD SERV
478410	17725 ALTERNATIVE SALES CORP	352818	024417	26301192	INV	08/18/2026	9,441.00	WINTHROP MOBILE TABLE
478411	275750 FITCHBURG STATE UNIVERSIT	352819	07222026	26396174	INV	08/18/2026	799.00	AP GOVERNMENT COURSE
478412	24991 RUTGERS THE STATE UNIVERS	352820	CV-10485-0044-0048	26396175	INV	08/18/2026	799.00	AP WORLD HISTORY ONLI
478414	8303 TRUSTEE'S OF ST. JOSEPH'S	352822	07272026	26396125	INV	08/18/2026	1,075.00	AP SCIENCE COURSE JUL
478467	8977 RICOH USA INC	352872	110206391	27301018	INV	08/18/2026	232.06	EQUIP RENTAL JUL28 -
478469	538200 MELROSE CHAMBER OF COMMER	352874	12405	27301024	INV	08/18/2026	310.00	FY27 VICTORIAN FAIR S
478470	17707 MILESTONES, INC	352875	32696	26341206	INV	08/18/2026	14,756.20	SCHOOL TUITION PREPAY
478471	17707 MILESTONES, INC	352876	32680	26341188	INV	08/18/2026	14,756.20	SCHOOL TUITION PREPAY
478472	17707 MILESTONES, INC	352877	32681	26341189	INV	08/18/2026	14,756.20	SCHOOL TUITION PREPAY
478474	679200 PERKINS SCHOOL FOR THE BL	352878	CI00009679	26341230	INV	08/18/2026	13,326.60	SCHOOL TUITION PREPAY
478654	25012 CHILDREN'S NEUROPSYCHOLOG	353052	2003-15192	27341007	INV	08/18/2026	3,600.00	MELROSE PPS NEURO TES
478674	20661 KING BRIAN TRANSPORTATION	353072	926	275333	INV	08/18/2026	4,750.00	FY27 MELROSE TRANSPOR
478675	20661 KING BRIAN TRANSPORTATION	353073	927	275333	INV	08/18/2026	2,700.00	FY27 MELROSE TRANSPOR
478677	703500 QUILL CORPORATION	353075	49598489	27331004	INV	08/18/2026	44.16	HIGH SCHOOL OFFICE SU
478678	703500 QUILL CORPORATION	353076	49594707	27331004	INV	08/18/2026	87.11	HIGH SCHOOL OFFICE SU
478679	703500 QUILL CORPORATION	353077	49594913	27331004	INV	08/18/2026	69.34	HIGH SCHOOL OFFICE SU
478680	703500 QUILL CORPORATION	353078	49610581	27331004	INV	08/18/2026	25.49	HIGH SCHOOL OFFICE SU
478681	703500 QUILL CORPORATION	353079	49597604	27331004	INV	08/18/2026	339.84	HIGH SCHOOL OFFICE SU
478682	703500 QUILL CORPORATION	353080	49598589	27331004	INV	08/18/2026	3,063.43	HIGH SCHOOL OFFICE SU
478683	703500 QUILL CORPORATION	353081	49761606		INV	08/18/2026	33.20	HIGH SCHOOL OFF SUPPL
478684	703500 QUILL CORPORATION	353082	2698554		CRM	08/18/2026	-33.20	CREDIT FOR HIGH SCHOO
478685	17725 ALTERNATIVE SALES CORP	353083	024400	26301193	INV	08/18/2026	9,984.14	MELROSE MIDDLE SCHOOL
478687	18325 AMAZON CAPITAL SERVICES	353085	1F3Q-RXG7-FWQK	27312001	INV	08/18/2026	422.33	HOOVER ART SUPPLIES /
478688	18325 AMAZON CAPITAL SERVICES	353086	1DTX-QH79-H1RG	27312001	INV	08/18/2026	22.36	HOOVER ART SUPPLIES /
478689	11695 JOE WARREN & SONS CO INC	353087	785259	27301029	INV	08/18/2026	722.20	MELROSE HS WALK IN FR
478690	11695 JOE WARREN & SONS CO INC	353088	783966	27301030	INV	08/18/2026	431.87	MELROSE HS WALK IN FR
478691	11695 JOE WARREN & SONS CO INC	353089	782777	27301031	INV	08/18/2026	918.82	MELROSE HS KETTLE REP
478698	14512 BSN SPORTS LLC	353095	934811182	27335006	INV	08/18/2026	945.76	MELROSE ATHLETICS GIR
478700	18325 AMAZON CAPITAL SERVICES	353097	1XPJ-KT7J-JRG9	27321001	INV	08/18/2026	118.74	MVMMS GENERAL OFFICE
478701	18325 AMAZON CAPITAL SERVICES	353098	1GD7-MMV9-Q7Q4	27321001	INV	08/18/2026	1,038.68	MVMMS GENERAL OFFICE
478705	18325 AMAZON CAPITAL SERVICES	353102	17XF-9CCQ-LHQR		CRM	08/18/2026	-35.96	CREDIT FOR MISSED ITE

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PRELIMINARY CITY OF MELROSE WARRANT REPORT

Warrant List by Voucher

WARRANT: S27009 08/18/2026

VOUCHER	VENDOR	DOCUMENT	INVOICE	PO	TYPE	DUE DATE	AMOUNT	COMMENT
478706	10202 CRISIS PREVENTION INSTITU	353103	NAIN-247836	27396026	INV	08/18/2026	2,799.20	CPI 3RD EDITION WORKB
478722	14512 BSN SPORTS LLC	353118	934811158	27335007	INV	08/18/2026	1,874.14	MELROSE ATHLETICS VOL
478723	483337 MICHAEL K. MARSHALL	353119	07012026	27396018	INV	08/18/2026	400.00	FY27 MELROSE PUBLIC S
478744	146800 COMPASS GROUP USA, INC.	353139	X039761026	27301032	INV	08/18/2026	7,112.50	FY27 FOOD SERV NET OP
478745	8977 RICOH USA INC	353140	5073683079	27301033	INV	08/18/2026	239.54	HS COPIER CONTRACT #
478746	8977 RICOH USA INC	353141	110196826	27301033	INV	08/18/2026	6,029.03	FY27 JULY RENT CONTRA
478757	868855 VERIZON COMMUNICATIONS IN	353152	6150069470	27301035	INV	08/18/2026	491.93	FY27 WIRELESS PHONE J
478763	20661 KING BRIAN TRANSPORTATION	353158	930	275333	INV	08/18/2026	1,830.00	FY27 MELROSE STUDENT
478764	20661 KING BRIAN TRANSPORTATION	353159	910	27301036	INV	08/18/2026	1,420.00	STUDENT TRANSPORTATIO
WARRANT TOTAL							395,255.36	

PRELIMINARY CITY OF MELROSE WARRANT REPORT

DATE: 08/18/2026
WARRANT: S27010
AMOUNT: 1,430.00

Kerriann Golden
CFO/City Auditor

To the Accounting Office:
The following named bills of the School Department amounting in the
agreed to total above are hereby approved and you are requested to
place them on a warrant payment.

Approved: _____



PRELIMINARY CITY OF MELROSE WARRANT REPORT

Paid Invoice List

WARRANT: S27010 08/18/2026

CASH ACCOUNT:		00	104200	EASTERN VENDOR 1132							
VENDOR	VENDOR NAME	REMIT	INVOICE	DOCUMENT	PO	TYPE	DUE DATE	AMOUNT	VOUCHER	CHECK	COMMENT
	COMCAST HOLDING	00001	279565520	352638	27301001	DD	08/18/2026	1,430.00	478217	21434	FY27 COMCAST IN 2024
TOTAL FOR CASH ACCOUNT:		00	104200					1,430.00			

PRELIMINARY CITY OF MELROSE WARRANT REPORT

DATE: 08/18/2026
WARRANT: S27011
AMOUNT: 1,812.39

Kerriann Golden
CFO/City Auditor

To the Accounting Office:
The following named bills of the School Department amounting in the
agreed to total above are hereby approved and you are requested to
place them on a warrant payment.

Approved: _____

CITY OF MELROSE v2024.7 LIVE



PRELIMINARY CITY OF MELROSE WARRANT REPORT

Paid Invoice List

WARRANT: S27011 08/18/2026

CASH ACCOUNT: 00 104316		EASTERN HS SA 1510									
VENDOR	VENDOR NAME	REMIT	INVOICE	DOCUMENT	PO	TYPE	DUE DATE	AMOUNT	VOUCHER	CHECK	COMMENT
	MELROSE CITY -	00000	HMTD040426352966			DD	08/18/2026	497.25	478561	21470	CHECK# 4343: DRAM
	MELROSE CITY -	00000	SLPJune2026352972			DD	08/18/2026	828.75	478573	21475	CHECK# 4345: DRAM
	AMAZON	00004	1TW9-PXG7-1352085			DD	08/18/2026	11.22	478586	21482	CHECK# 4346: DRAM
	AMAZON	00004	1T4X-VFDR-J352986			DD	08/18/2026	31.48	478587	21484	CHECK# 4347: DRAM
	AMAZON	00004	1NMY-M9DR-832090			DD	08/18/2026	39.95	478591	21485	CHECK# 4348: DRAM
	AMAZON	00004	1MRJ-VGY4-Q352991			DD	08/18/2026	77.16	478592	21486	CHECK# 4349: DRAM
	AMAZON	00004	11GX-QYMJ-R552992			DD	08/18/2026	30.99	478593	21487	CHECK# 4350: DRAM
	AMAZON	00004	1RQ7-6LPG-V552994			DD	08/18/2026	295.59	478595	21488	CHECK# 4351: DRAM
TOTAL FOR CASH ACCOUNT:00 104316								1,812.39			



PRELIMINARY CITY OF MELROSE WARRANT REPORT

DATE: 08/18/2026
WARRANT: S27012
AMOUNT: 8,338.14

Kerriann Golden
CFO/City Auditor

To the Accounting Office:
The following named bills of the School Department amounting in the
agreed to total above are hereby approved and you are requested to
place them on a warrant payment.

Approved: _____



PRELIMINARY CITY OF MELROSE WARRANT REPORT

Paid Invoice List

WARRANT: S27012 08/18/2026

CASH ACCOUNT:		00	104319	EASTERN MS SA 7683							
VENDOR	VENDOR NAME	REMIT	INVOICE	DOCUMENT	PO	TYPE	DUE DATE	AMOUNT	VOUCHER	CHECK	COMMENT
	O'CONNOR STUDIO	00000	1344	352995		DD	08/18/2026	7,176.00	478596	21489	CHECK# 2906: CLAS822
	MELROSE CITY -	00000	semi06112026	352996		DD	08/18/2026	663.00	478597	21490	CHECK# 2907: CLAS335
	DEMOULAS SUPER	00000	555293	352997		DD	08/18/2026	248.17	478598	21491	CHECK# 2908: CLAS847
	DEMOULAS SUPER	00000	555294	352998		DD	08/18/2026	250.97	478599	21492	CHECK# 2909: CLAS847
TOTAL FOR CASH ACCOUNT:00		104319						8,338.14			

Melrose Public Schools' Policy Manual
KBA: School-Parent/Guardian Relations Goals

It is the general goal of the District to foster relationships with parents/guardians, which encourage cooperation between the home and school in establishing and achieving common educational goals for students.

While parents/guardians are individually responsible for their children, the District provides direct services of education and indirect services of childcare for students during the time when they are within the supervision of school personnel. Consistent with these shared responsibilities and as appropriate to the maturity of the student, members of the school staff will consult with parents/guardians regarding student progress and achievement, methods to enhance student development. Consistent with state law, school personnel will keep parents/guardians informed about their student's conduct concerns as appropriate.

Additionally, involvement of parents/guardians in the schools is encouraged through regular communication with the school Principal and staff, the parent/teacher organizations, the school volunteer program, and other opportunities for participation in school activities and District programs.

Informational review:	5/19/2026 & 6/23/2026
MSC first vote	7/28/2026
MSC second vote	8/18/2026

MEMORIAL NAMING PROPOSAL

To: Superintendent Berman and the Melrose School Committee

From: Colleagues, Students, and Friends of the Hoover School

Date: May 11, 2026

RE: Proposal to Establish "Caplan's Corner" in Honor of Michelle Caplan

Dear Superintendent Berman and Members of the School Committee,

It is with heavy hearts but a deep sense of purpose that we submit this proposal to create a lasting memorial for our dear colleague and friend, Michelle Caplan. Following her passing in the winter of 2026, there has been an overwhelming desire within the Hoover community to ensure that her spirit and her love for learning remain a permanent part of the school she served so faithfully for a decade.

A Legacy of Ten Years

Michelle Caplan was more than just a teacher at the Hoover School; she was a vibrant presence whose influence spanned ten remarkable years. Her dedication to her students was matched only by her kindness toward her peers. While we continue to mourn her loss, we wish to celebrate the incredible light she brought to our hallways—a light that deserves a permanent home in our school.

Sharing the World with Hoover

Those who knew Michelle knew of her profound love for travel. She viewed the world as a vast classroom and made it her mission to share that wonder with her students. She taught them that the world is a place to be explored, respected, and understood. To honor this, we believe the library—a place of infinite discovery—is the most appropriate setting for her memorial.

The Proposal: "Caplan's Corner"

We formally request the committee's approval to designate a specific area of the Hoover School Library as "**Caplan's Corner.**" Our vision for this space includes:

- **The Location:** A quiet, inviting corner of the library dedicated to our non-fiction collection.

- **The Collection:** A focus on books regarding world travel, geography, and diverse cultures—topics Michelle championed throughout her career.
- **The Commemoration:** A memorial plaque to be placed on a prominent bookshelf. The plaque will name the area and serve as a reminder of Michelle's commitment to "opening the world" for her students.

Dedication Ceremony: September 2026

We are hoping to formally dedicate this corner in **September of 2026**. We envision a ceremony to mark the start of the new school year, allowing the Hoover community—staff, students, and Michelle's family—to come together to celebrate her life and officially open "Caplan's Corner." It would be a meaningful way to honor a teacher who gave so much to our community and ensure her legacy continues with the incoming class.

Michelle Caplan's absence is deeply felt, but through "Caplan's Corner," her passion for travel and her love for her students will continue to inspire future generations of Hoover explorers. We thank you for your consideration of this tribute.

With gratitude and remembrance,

The Hoover School Community

"The world is a book, and those who do not travel read only a page."

YEAR-TO-DATE BUDGET REPORT

FOR 2027 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0111 SCHOOL GENERAL FUND							
1110 SCHOOL COMMITTEE	11,220.00	.00	11,220.00	6,837.00	1,010.00	3,373.00	69.9%
1210 SUPERINTENDENT	407,176.74	.00	407,176.74	52,172.72	205,037.81	149,966.21	63.2%
1410 BUSINESS AND FINANCE	283,212.00	.00	283,212.00	37,359.70	165,415.20	80,437.10	71.6%
1420 HUMAN RESOURCES AND BENEFIT	308,880.00	.00	308,880.00	31,686.21	.00	277,193.79	10.3%
1430 LEGAL SVCS FOR SCHOOL COMM	75,000.00	.00	75,000.00	50,242.25	-50,242.25	75,000.00	.0%
1450 DISTRICT-WIDE INFO MGMT &	80,748.28	.00	80,748.28	9,253.90	.00	71,494.38	11.5%
2110 CURRICULUM DIR (SUPERVISOR	1,553,051.96	.00	1,553,051.96	67,781.92	449,548.73	1,035,721.31	33.3%
2120 DEPART HEADS (NON-SUPERVIS	433,728.28	.00	433,728.28	.00	.00	433,728.28	.0%
2210 SCHOOL LEADERSHIP-BUILDING	2,581,454.83	.00	2,581,454.83	208,090.98	1,259,146.95	1,114,216.90	56.8%
2305 TEACHERS, CLASSROOM	27,720,713.32	.00	27,720,713.32	.00	.00	27,720,713.32	.0%
2320 MEDICAL/THERAPUTIC SERVICE	3,490,929.14	.00	3,490,929.14	8,092.00	-5,542.00	3,488,379.14	.1%
2325 SUBSTITUTE TEACHERS	457,547.84	.00	457,547.84	.00	.00	457,547.84	.0%
2330 NON-CLER PARAPROF/INSTRUCT	3,634,320.21	.00	3,634,320.21	.00	.00	3,634,320.21	.0%
2340 LIBRARIANS AND MEDIA CTR D	311,894.04	.00	311,894.04	.00	.00	311,894.04	.0%
2356 INSTRUCT STAFF PD	15,000.00	.00	15,000.00	.00	.00	15,000.00	.0%
2357 PROF DEV STIP, PROVIDERS &	10,200.00	.00	10,200.00	.00	.00	10,200.00	.0%
2358 OUTSIDE PD PROVIDERS FOR I	15,810.00	.00	15,810.00	.00	.00	15,810.00	.0%
2410 TEXTBOOKS/SOFTWARE/MED/MAT	688,702.80	.00	688,702.80	15,187.00	536,322.28	137,193.52	80.1%
2415 OTHER INSTRUCTIONAL MATERI	175,134.00	.00	175,134.00	1.71	31,814.34	143,317.95	18.2%
2420 INSTRUCTIONAL EQUIPMENT	249,325.00	.00	249,325.00	3,092.06	93,767.63	152,465.31	38.8%
2430 GENERAL SUPPLIES	88,485.00	.00	88,485.00	1,595.30	5,191.43	81,698.27	7.7%
2440 OTHER INSTRUCTIONAL SERVIC	195,330.00	.00	195,330.00	52,266.61	12,400.00	130,663.39	33.1%
2710 GUIDANCE	929,595.77	.00	929,595.77	863.66	.00	928,732.11	.1%
2800 PSYCHOLOGICAL SERVICES	990,669.22	.00	990,669.22	3,234.76	12,137.89	975,296.57	1.6%
3200 MEDICAL/HEALTH SERVICES	7,000.00	.00	7,000.00	.00	5,000.00	2,000.00	71.4%
3300 TRANSPORTATION SERVICES	2,416,587.37	.00	2,416,587.37	66,936.66	1,212,554.02	1,137,096.69	52.9%
3510 ATHLETICS	1,029,961.36	.00	1,029,961.36	31,207.00	7,939.78	990,814.58	3.8%
4130 UTILITY SERVICES	25,000.00	.00	25,000.00	1,255.28	16,917.88	6,826.84	72.7%
4220 MAINTENANCE OF BUILDINGS	1,020.00	.00	1,020.00	.00	.00	1,020.00	.0%
4400 TECH INFRA MAINT SUPPT - S	263,143.79	.00	263,143.79	21,755.41	.00	241,388.38	8.3%
4450 TECH INFRA MAINT SUPPT - A	59,027.40	.00	59,027.40	6,667.78	.00	52,359.62	11.3%
5260 OTHER NON EMPLOYEE INSURAN	40,000.00	.00	40,000.00	.00	18,356.00	21,644.00	45.9%
5500 CROSSING GUARDS	1,200.00	.00	1,200.00	.00	.00	1,200.00	.0%
5550 CROSSING GUARDS	179,450.00	.00	179,450.00	.00	.00	179,450.00	.0%
9300 TUITION TO NON-PUBLIC SCHO	4,255,925.00	.00	4,255,925.00	10,000.00	-10,000.00	4,255,925.00	.0%
9400 TUITION TO COLLABORATIVE	1,282,736.65	.00	1,282,736.65	.00	.00	1,282,736.65	.0%
TOTAL SCHOOL GENERAL FUND	54,269,180.00	.00	54,269,180.00	685,579.91	3,966,775.69	49,616,824.40	8.6%
GRAND TOTAL	54,269,180.00	.00	54,269,180.00	685,579.91	3,966,775.69	49,616,824.40	8.6%

** END OF REPORT - Generated by Claudine Sweeney **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	1	Y	N
Sequence 2	12	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.

Print totals only: Y

Print Full or Short description: S

Print full GL account: N

Format type: 2

Double space: N

Suppress zero bal accts: Y

Include requisition amount: N

Print Revenues-Version headings: N

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print journal detail: N

From Yr/Per: 2025/ 1

To Yr/Per: 2025/ 1

Include budget entries: Y

Incl encumb/liq entries: Y

Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: N

Multiyear view: F

Amounts/totals exceed 999 million dollars: N

Year/Period: 2027/12

Print MTD Version: N

Roll projects to object: N

Carry forward code: 1

Find Criteria

Field Name	Field value
Fund	0111
FUNCTION	
UMAS/GRT YR	
DEP/GRT LINE	
LOCATION	
PROGRAM	
S.R. CODE	
EXP CAT/LEVL	
Character Code	
Org	
Object	
Project	
Account type	Expense

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

Account status
Rollup Code

GRANT	Grant Manager	Awarded Amount	Balance as of 08/05/26	END DATE	Final Report Due	Federal/State	MUTLIYEAR	MUNIS FUND	FUND CODE
TITLE I, Part A - Improving Basic Programs Operated by Local School Districts Federal Grant Program - Title I, Part A of the federal Elementary and Secondary Education Act (ESEA) provides supplemental resources to local school districts to help provide all children significant opportunity to receive a fair, equitable, and high-quality education, and to close educational achievement gaps.									
TITLE I 305 - FY25	Melanie Acevedo	\$137,188.00	\$705.43	9/30/26		FEDERAL	YES	1477	305
TITLE I 305 - FY26	Melanie Acevedo	\$144,018.00	\$39,655.93	9/30/27		FEDERAL	YES	1477	305
TITLE II, Part A - Building Systems of Support for Excellent Teaching and Leading - Federal Grant Program - Title II, Part A of the federal Elementary and Secondary Education Act (ESEA) provides supplemental resources to school districts to improve high quality systems of support for excellent teaching and leading.									
TITLE IIA 140 - FY25	Melanie Acevedo	\$52,482.00	\$3,983.97	9/30/26		FEDERAL	YES	1482	140
TITLE IIA 140 - FY26	Melanie Acevedo	\$54,282.00	\$54,051.35	9/30/27		FEDERAL	YES	1482	140
TITLE III - English Language Acquisition and Academic Achievement Program for English Learners and Immigrant Children and Youth - Federal Grant Program - Title III of the federal Elementary and Secondary Education Act (ESEA) provides supplemental resources to local school districts to help ensure that English learners (ELs) and immigrant children and youth attain English proficiency and develop high levels of academic achievement in English, assist teachers and administrators to enhance their capacity to provide effective instructional programs designed to prepare ELs and immigrant children and youth to enter all-English instructional settings, and promote parental, family, and community participation in language instruction programs for parents, families, and communities.									
TITLE III 180 - FY25	Melanie Acevedo	\$30,699.00	\$1,346.26	9/30/26		FEDERAL	YES	1498	180
TITLE III 180 - FY26	Melanie Acevedo	\$31,946.00	\$29,346.01	9/30/27		FEDERAL	YES	1498	180
TITLE IV, Part A - Student Support and Academic Enrichment Grant - Federal Grant Program - Title IV, Part A of the federal Elementary and Secondary Education Act (ESEA) provides supplemental resources to local school districts to build capacity to help ensure that all students have equitable access to high quality educational experiences.									
TITLE IV 309 - FY25	Melanie Acevedo	\$10,000.00	\$0.00	9/30/26		FEDERAL	YES	1476	309
TITLE IV 309 - FY26	Melanie Acevedo	\$10,000.00	\$0.00	9/30/27		FEDERAL	YES	1476	309
SPED 240 - Individuals with Disabilities Education Act (IDEA) Federal Special Education Entitlement Grant - the purpose of this federal special education entitlement grant program is to provide funds to ensure that eligible students with disabilities receive a free and appropriate public education that includes special education and related services designed to meet their individual needs									
SPED 240 - FY25	Linda Chase & Marc Kerble	\$1,107,679.00	\$0.00	9/30/26		FEDERAL	YES	1475	240
SPED 240 - FY26	Linda Chase & Marc Kerble	\$1,099,123.00	\$35,665.83	9/30/27		FEDERAL	YES	1475	240
SPED 262 - Early Childhood Special Education (ECSE) Program Federal Entitlement Grant - the purpose of this federal special education entitlement grant program is to provide funds to ensure that eligible 3, 4, and 5-year-old children with disabilities receive a free and appropriate public education that includes special education and related services designed to meet their individual needs in the least restrictive environment (LRE). Local Education Agencies (LEAs) are required to ensure that children, aged 3 through 5, who need special education and related services, receive these services through free and appropriate public education (FAPE), in accordance with the Individuals with Disabilities Education Act — (IDEA4) and Massachusetts Special Education laws (M.G.L. c. 71B) and regulations (603 CMR 28.00)									
SPED 262 - FY25	Linda Chase & Marc Kerble	\$24,189.00	\$0.00	9/30/26		FEDERAL	YES	1474	262
SPED 262 - FY26	Linda Chase & Marc Kerble	\$24,129.00	\$8,501.93	9/30/27		FEDERAL	YES	1474	262
METCO - the purpose of the state-funded METCO Program is to expand educational opportunities, increase diversity, and reduce racial isolation by permitting students in Boston and Springfield to attend public schools in other communities that have agreed to participate									
METCO - FY27	Doreen Ward	\$952,489.00	\$714,834.67	6/30/27		STATE	NO	1577	317
Harvard Donation - Harvard Donation - In 2024, MVMMS partnered with Harvard University to take part in the Project THINK and Project Share study. In turn, they made a donation as well as providing the results and interventions studied.									
FY24 Harvard Donation	Kerri Ciulla	\$10,655.00	\$3,638.01	n/a		n/a	NO	1724	n/a
COPS SVPP GRANT - The Students, Teachers, and Officers Preventing School Violence Act of 2018 (STOP School Violence Act of 2018) gave the COPS Office authority to provide awards directly to States, units of local government, or Indian tribes to improve security at schools and on school grounds in the jurisdiction of the grantee through evidence-based school safety programs and technology.									
COPS SVPP GRANT	Ken Kelley	\$139,088.00	\$15,295.30	9/30/27		n/a	NO	1350	n/a

FY27 Offset Projections

The Melrose Public School District judiciously uses revolving accounts, for specific purposes and in accordance with the budget. It is important to note that the balance of each account fluctuates over time, both during the course of the year (as funds flow in and are expended) and from year to year. Thus we cannot assume that the same amount of budget support from each revolving account is or will be available every year. The following revolving accounts are used as applied funds, i.e. to offset portions of the Melrose Public Schools budget

			<u>7/31/26</u>	
Fund #	Fund Name	Budgeted	Current Bal.	Budget Variance
1601	Athletics/Co-Curricular Revolving	\$375,000.00	\$264,940.33	\$ (110,059.67)
1603	Facility Rentals	\$110,000.00	\$286,246.96	\$ 176,246.96
1851	Education Stations	\$1,550,000.00	\$1,396,700.24	\$ (153,299.76)
1620	Medicare	\$200,000.00	\$82,702.96	\$ (117,297.04)
1850	ECC Revenue	\$365,000.00	\$718,052.23	\$ 353,052.23
1577	METCO	\$117,000.00	\$117,000.00	\$ -
1627	CB	\$2,100,000.00	\$1,972,556.00	\$ (127,444.00)



MELROSE PUBLIC SCHOOLS ADMINISTRATIVE OFFICES

360 LYNN FELS PARKWAY, MELROSE, MA 02176

TELEPHONE: (781) 662-2000 FAX: (781) 979-2149

WWW.MELROSESCHOOLS.COM

CARI BERMAN, CAGS, SUPERINTENDENT

KENNETH KELLEY, MAT, MED, DEPUTY SUPERINTENDENT

To: MPS School Committee
Cc: Jim Troup, Melrose DPW Dep. Director
From: Ken Kelley, Dep. Supt.
Date: August 18, 2026
Re: Proposed increase to MPS Facility Rental rates for FY27

We are respectfully requesting that the Committee consider a vote to increase MPS Facility Rental rates for FY27. The rental rates are tiered based on community affiliation, and the proposed increases are included below.

PROPOSED FY27 RENTAL FEE INCREASES

PROPOSED INCREASE FOR FY27		
Melrose Non-Profit (No Minimum)	Melrose For Profit and Non-Profit Non-Melrose (2hr Minimum)	Non Melrose For Profit (2hr Minimum)
5%	5%	5%

The proposed increases table is linked [here](#) for reference. The custodial fee referenced is contractual and set at \$56.75 for FY27. Please let me know if you have any questions.

In addition, we have minor changes to the rental agreement to clean up outdated language and clarify language around event monitors.

Thank you for your consideration.

Vote requested: Respectfully requesting a vote to approve the proposed rental rates enclosed for FY27.

MELROSE PUBLIC SCHOOLS - Melrose, Massachusetts
BUILDING RENTAL APPLICATION/CONTRACT FOR SCHOOL FACILITIES

Name of Organization:_____ Date:_____

Name of Applicant:_____ Purpose:_____

Address:_____ Telephone No:_____

Facility:_____ Email:_____

Date(s):_____

Equipment Needs:_____

Auditorium Booth: Lighting:_____ Sound:_____

Estimated Number of Attendees:_____

RENTAL TERMS

1. Organizations desiring to use school buildings should apply to the Melrose Public Works Department, DPW Operations Facility, 72 Tremont Street, Melrose, MA 02176, Attention: Facility Rentals
2. All renters may not have access to the building until 3:00 p.m., Monday-Friday.
3. Smoking and use of alcoholic beverages in school buildings or on school grounds is forbidden by law. Including all Vaping material.
4. No modifications can be made to School property. No marking, driving of nails or other defacing of a school building or its contents will be permitted. Any rental group wanting to bring in food or food truck must get compliant permitting from appropriate City Departments, including the Melrose Health Department.
5. The Melrose Veterans Memorial Middle School has cameras throughout the building. Specifically, the cafeteria at MVMMS has video surveillance, the cameras are not to be covered, taped over or blocked in any way, at any time during the rental of the school building. If you cover, tape over or block the cameras you will be charged for any damage.
6. The MVMMS Cafeteria space is not intended to be a changing area. The renter is responsible for providing any privacy screening should they decide to allow that space for changing. Designated changing areas may be available, upon request and as determined by the Department of Public Works in collaboration with the Melrose Middle School Administration.
7. Consumption of food and beverage is not allowed in the gymnasium or the auditorium areas. Use of the school-based kitchen spaces and/or equipment is not allowed for any reason.
8. The following items are prohibited from school grounds: any food products using nuts or nut by- products; any items

made from latex; any tobacco, marijuana, vaping products or alcohol. Use of these items may result in legal action including but not limited to forfeiture of deposits and/or related damage charges may apply.

9. The following are also prohibited from School property: **firearms, bounce houses or inflatables**. Use of these items may result in legal action including but not limited to forfeiture of deposits and/or related damage charges may apply, unless prior approval from Melrose Public School Administration and compliant with permitting through Melrose Department of Public Health.
10. Gym equipment and school stage use needs approval from the Department of Public Works and should be requested at time of application.
11. Upon request, a family/gender neutral restroom will be available for use during a rental. This is required to be requested in advance of the rental date.
12. Equipment brought into or out of schools must be removed outside of school hours and within twelve (12) hours after the rental. No animals, electronic or projectile devices are allowed in gymnasiums or auditoriums. No hazardous materials or pyrotechnics may be allowed in buildings at any time. Release of balloons and use of fog/smoke machines inside facilities is prohibited.
13. The regulations of the Internal Revenue Service of the Treasury Department with respect to admissions, tickets, and signs must be complied with.
14. A custodian must be present whenever a school facility is rented. The number of custodians required shall be determined by the Public Works Department in consultation with the School Department Director of Finance & Administrative Affairs. To every extent possible, the Department of Public Works will provide an estimate which includes the total cost for custodian coverage. All rentals are responsible for the full cost of the custodian coverage, unless explicitly waived by Melrose School Administration and/or Department of Public Works. Custodian coverage provided by the Department of Public Works will be determined based on the expected number of attendees.
15. The use of the school facility shall terminate no later than eleven p.m. on all nights.
16. Bleacher use and any/all use of and/or adjustments to athletic equipment require a 24-hour advance notification.
17. A certificate of general liability with a minimum of \$1,000,000, naming City of Melrose/Melrose Public Schools as an additional insured, must be submitted to the Public Works Office at least five (5) days prior to the event. All dates of rental must be covered by the insurance policy. This requirement does not apply to school groups or City organizations.
18. When applicable Melrose Police Details and all other City permits must be obtained when required by Melrose Ordinances and general laws and must be presented before said rental. By City Ordinance, a police officer may be required based on the number of people and the event. Please contact the Melrose Police Department at 781-665-1212 to make these arrangements.

ADMINISTRATIVE GUIDELINES

Use of Melrose Public Schools facilities is first and foremost for all school-related programs, both athletic and extracurricular activities. All departments associated with the Melrose School system will have first priority until on or about October 15th of each year to book any school functions for the school year. The City of Melrose Recreation Department has second priority for their programming/events.

After all school needs have been addressed, school-year rental priority will be determined by the Director of Finance and Administrative Affairs and Office of the Superintendent, first to recreational/youth groups within the City of Melrose.

Requests for use of school facilities must be made to the Public Works Administrative Office at least two weeks in advance. **Renters will not be able to reserve a rental date until all past monies owed are paid in full.** All regularly scheduled and/or emergency requests must be approved by the Public Works Administrative Office.

At the time the rental agreement is signed, a certificate of insurance showing a one million dollar liability policy is required. The renter assumes responsibility for the facility being rented and is responsible for damage to the area being used. If the renter is classified as non-profit, a copy of the organization's 501(C)3 certification may be required.

It is the policy of the Melrose School Committee that no group, including school groups, will be allowed to utilize school buildings without a signed rental agreement and payment of all required fees.

All rental activities must have adult supervision, including drop-off and pick-up of participants.

Where applicable, the Melrose Public Schools may require CORI/SORI clearance confirmation for all renters, including but not limited to their agents, volunteers, and/or employees.

On days when school has been cancelled because of emergency conditions, all scheduled use by outside renters will automatically be cancelled. When possible, groups will be notified if there is a cancellation during a scheduled school day.

EVENT MONITORS:

- ☐ For events where more than one hundred twenty (120) people are expected to attend the renter will be required to pay an additional fee to have one (1) Event Monitor, who will be provided by the Facility.
- ☐ For events where more than four hundred (400) people are expected to attend the renter will be required to pay an additional for two (2) event monitors that will be hired by the Facility.

USE OF TECHNOLOGY AND AUDIO VISUAL EQUIPMENT

- ☐ If a permit request includes the use of televisions, microphones, VCR or DVD players, or any other type of technology and/or audiovisual equipment, the Public Works Administrative Office and the Superintendent's Office must approve the permit. In addition, the renter will be required to obtain the services of a technical director. The Public Works Administrative Office will provide the name(s) of technical directors and/or technical student assistants that have been approved by School Administration.
- ☐ In the event renter retains his or her own technical director for use of the facilities' equipment during the rental event, renter shall provide the Melrose Public Schools with the name, address, phone number and resume of the technical director, who shall be required to provide a separate certificate of insurance in an amount no less than \$1,000,000 covering its use of the facilities' equipment. In addition, the renter will be responsible for paying the City's technical director to inspect the equipment before and after.
- ☐ The permit holder is responsible for the cost of repairs needed for damage occurring during his/her use. If the cost exceeds the amount of the security deposit the renter will be responsible for paying the remaining balance within thirty (30) days of the event. Failure to pay will lead to denial of future permits for that individual and organization.

Renters running camps must follow all current Massachusetts State Regulations. The regulations can be found at:

<https://www.mass.gov/files/documents/2018/04/24/105cmr430.pdf>. Questions concerning these regulations should be directed to the Melrose Health Department – 781-665-4130.

RENTAL FEE AND PAYMENT REQUIREMENTS

A NON-REFUNDABLE DEPOSIT OF 50% OF THE COST OF THE RENTAL IS DUE AT TIME OF APPLICATION. FOR THE RENTAL OF THE GYMNASIUM, LEARNING COMMONS OR AUDITORIUM. THIS DEPOSIT WILL BE USED TOWARD THE FINAL INVOICE AND/OR TO PAY FOR ANY DAMAGE OR ADDITIONAL CLEANING IF FOOD IS CONSUMED IN PROHIBITED PLACES.

- ☐ A pre-event and post-event walk through will be required for the purpose of assessing any damage to the facilities and whether additional cleaning is necessary.
- ☐ The walk-throughs should be coordinated through the Department of Public Works.

PAYMENT ON ESTIMATED BILL MUST BE RECEIVED NO LESS THAN FOURTEEN (14) DAYS PRIOR TO THE USE OF A FACILITY. CHECKS MUST BE MADE PAYABLE TO **MELROSE PUBLIC SCHOOLS**. IF THE FACILITY IS TO BE RENTED FOR THE SEASON, YOU MUST ATTACH A PAYMENT SCHEDULE TO THIS CONTRACT.

All estimates may include required prep before and breakdown/clean-up after the event. Every effort will be made to properly estimate custodial costs. The final bill will include the total custodian hours required for the event, which may exceed the estimate.

CANCELLATION WITHOUT FULL CHARGE REQUIRES AT LEAST 7 DAYS NOTICE. FOR CANCELLATIONS, PLEASE CALL 781-665-0142.

ACKNOWLEDGEMENT AND ESTIMATE

I/We agree to abide by the School Committee Regulations covering the use of the school facilities as outlined on this application form. I have initialed next to each of the rental terms acknowledging my agreement to abide by each of these terms and acknowledge that I may lose part or all of my security deposit for any violations of the above terms. The renter agrees to hold the Melrose School Committee, Melrose Public Schools, the Department of Public Works and the City of Melrose including their agents and employees harmless and indemnify them from all loss, injury or damage claims while on rental premises.

SIGNED: _____ DATE: _____

ORGANIZATION NAME: _____

SCHOOL DEPARTMENT APPROVAL: _____ DATE: _____

ESTIMATE FROM CITY OF MELROSE

GROUP: _____ DATE(S): _____

RENTAL FEE: _____

CUSTODIAL FEE (\$56.75 /HR): _____

EVENT MONITOR FEE: _____

ESTIMATE TOTAL: _____

Please note: **INVOICE WILL BE SENT AND WILL INCLUDE ACTUAL CUSTODIAN TIMES. ESTIMATES ONLY INCLUDE PROJECTED CUSTODIAN COSTS FOR THE EVENT.**



Melrose Public Schools Administrative Offices

360 Lynn Fells Parkway, Melrose, MA 02176
Phone: 781-662-2000 V/TTY FAX: 781-979-2112

CARI BERMAN

Interim Superintendent
cberman@melroseschools.com

KEN KELLEY

Interim Deputy Superintendent
kkelley@melroseschools.com

MEMORANDUM

TO: Melrose School Committee

FROM: Ken Kelley, Dep. Supt.

DATE: July 16, 2026

SUBJECT: Closure of Inactive Student Activity Accounts

In alignment with Melrose Public Schools JF: Student Activity Account guidelines please review and approve the transfer of the attached inactive student activity account balances from the respective club accounts to the interest account. This is best practice and allowable under Student Activity Fund guidelines.

In addition, those highlighted in red must be closed as they are not eligible to maintain funds in the student activities account.

Inactive Student Activities

When a student activity ceases to be active for a period of three years or more the Principal or other authorized administrator shall require the following actions:

1. obtain written notice from the faculty advisor or student officer that the activity will cease to be a viable account. If unable to obtain such notification the Principal shall request action to close the account from the School Committee.
2. Identify in writing all assets of the student activity. The disposition of any assets shall be determined by the School Committee and may not benefit specific individuals.
3. Annually notify all students of the required actions if an activity ceases to exist.

Vote requested: Respectfully requesting a vote to close the referenced accounts and transfer any remaining club balances to the interest account.

<u>Color Code</u>		
No Longer Offered		
Not an allowable SA Fund		
Club has no activity but still offered		
Close Per Advisor		
<u>Club Name</u>	<u>Balance</u>	<u>Last Activity</u>
Basketball Cheer	\$41.03	3/20/2019
Battle of the Bands	\$765.99	6/14/2012
Birthday Wishes	\$323.99	3/3/2017
Boys Spring Track		
	\$442.53	4/8/2022
Civics	\$49.00	6/7/2012
Community Alliance	\$2,386.59	5/13/2013
Costa Rica	\$352.75	3/6/2020
Cure SMA	\$561.31	1/7/2020
Denmark Exchange	\$1.00	10/18/2013
Do The Right Thing	\$52.00	2/5/2019
Girls Swim	\$711.39	11/14/2022
Girls Winter Track		
	\$18.79	10/1/2010
Indoor Track BOYS		
	\$1,438.81	2/14/2020
International Club	\$392.00	10/1/2010
Multi-Cultural Club	\$489.10	10/1/2010
Musical	\$3.20	10/1/2010
National Spanish Exchange	\$10.00	1/7/2016
Nurse	\$449.24	11/1/2019
Operation Smile	\$452.65	10/1/2010
SADD	\$1,480.07	6/14/2017
Smoking	\$65.00	10/1/2010
Spanish Exchange	\$4,997.48	6/20/2023
Spirit Committee	\$82.13	10/1/2010
Tennis Girls	\$507.90	6/14/2023
Thistle		
	\$237.34	6/19/2014
Ultimate Frisbee	\$30.00	10/1/2010

USII Field Trip	\$1.95	1/14/2020
Advanced Placement	\$10,222.56	4/26/2017
Athletics	\$631.72	11/18/2022
Foreign Language	\$291.52	6/10/2019
GRADUATION ACCOUNT	\$1,075.00	6/13/2024
Guidance Office	\$10,097.08	6/10/2024
Legal Issues	\$393.03	12/21/2011
Library	\$224.77	6/22/2022
Locks	\$1,287.92	6/22/2022
Lost Books	\$673.76	1/3/2019
METCO	\$3,333.00	10/5/2018
MHS Main Office	\$3,917.43	8/26/2024
Principal's Alumni	\$2,321.73	2/11/2016
Science Department	\$120.00	10/1/2010
Best Buddies	\$1,245.22	10/1/2010
Chess Club	\$40.00	12/13/2010
French	\$9.80	2/26/2019
Gay/Straight Alliance	\$2.80	10/1/2010
Italian Club	\$267.75	3/13/2023
Reach Leadership	\$237.00	6/11/2019
Spanish Club	\$393.60	2/25/2021
The Do Good Club "Humanitarian Club"	\$178.41	6/26/2019
Class of 2019	\$62.97	
Total	\$53,370.31	

JF: School Admissions

All children of school age who reside in the City of Melrose will be entitled to attend the public schools, as will certain children who do not reside in the City but who are admitted under state law, Committee policies relating to nonresident students, or by specific action of the Committee.

1. Children who are five years old on or before September 1st of any year are eligible to enroll in kindergarten for the school year commencing in September. ~~The parent or guardian of a child who does not meet the age requirement for kindergarten may petition the Superintendent for early enrollment, pursuant to the Procedure to Petition for Early Admission to Kindergarten. Such child will be eligible to enroll only if he or she meets the requirements of this procedure.~~ Advance registration for prospective kindergarten students will take place in late winter of the previous school year.
2. Children who are six years old on or before September 1st of any year are eligible to enroll in grade one for the school year commencing in September. ~~The parent or guardian of a child who does not meet the age requirement for grade one may petition the Superintendent for early enrollment, pursuant to the Procedure to Petition for Early Admission to First Grade. Such child will be eligible to enroll only if he or she meets the requirements of this procedure.~~
3. Every student seeking admission to school for the first time in the Melrose Public Schools must present a birth certificate or equivalent proof of age acceptable to the Superintendent or his/her designee and proof of vaccination and immunizations as required by the state and the Committee. Proof of residency and/or residency of legal guardianship may also be required by the school administration.
4. Students who are enrolled as seniors in Melrose High School may remain in attendance for the remainder of the school year even though a change of residence has taken place.
5. The Superintendent, upon request, may allow students in all other grades to finish a school year even though a change of residence has taken place. Such a request requires the approval of the principal where the child attends school.
6. Tuition: When a student is found to be a non-resident of the City of Melrose, the School Department will initiate a program to collect back tuition that is due for the period of non-residency. Tuition rate shall be set by the School Committee annually.
7. Resident students are eligible to continue to attend the Melrose Public Schools until they reach the age of 22, provided that they have not received a high school

diploma from any school or the equivalent. The administration will provide information relating to available adult education and/or GED programs to residents who are 22 years of age or older, have not received a high school diploma from any school or the equivalent, and seek to enroll in the Melrose Public Schools. Adult students (those over 18 years of age) whose parents or guardians do not reside in Melrose are eligible to attend public schools until they reach the age of 22 or receive a high school diploma or the equivalent if they are legal residents of the City of Melrose.

8. Parents, guardians, or students age eighteen or over may appeal an administrative decision concerning school admission and/or enrollment according to the Superintendent's Administrative Procedures for Appeal.
9. At the end of each school year, the Superintendent must review each case of residency for approval or denial of admission and/or enrollment for the next school year. With Committee approval, certain non-resident students may be allowed to attend the Melrose Public Schools, either with or without a tuition fee, subject to employee contracts, or participation in METCO, school choice, foreign exchange, or tuition-based programs.

MSC Informational:

MSC first vote:

MSC second vote:



Melrose Public Schools Administrative Offices

360 Lynn Fells Parkway, Melrose, MA 02176
Phone: 781-662-2000 V/TTY FAX: 781-979-2112

CARI BERMAN

Superintendent
cberman@melroseschools.com

KEN KELLEY

Deputy Superintendent
kkelley@melroseschools.com

To: Melrose School Committee
From: Cari Berman, Superintendent
Subject: Strategic Plan Update
Date: August 18, 2026

As we conclude the timeframe for the Melrose Public Schools 2023–2026 Strategic Plan, it is important that we examine our progress to date. Over the past three school years, our district experienced significant operational challenges, including turnover across Central Administration and the Leadership Team. Specific challenges include a new superintendent each year as well as major budget cuts. Consequently, while the Strategic Plan provided a foundational framework, I do not believe that it was fully implemented. To move the district forward effectively, we must evaluate what was accomplished, identify remaining gaps, and establish actionable, resource aligned steps for the upcoming school year.

Our review will focus on the plan's five core strategic objectives: Academic Knowledge and Skills, Personalized and Equitable Opportunities, Global Engagement, Professional Culture, and Finance and Operations. Each objective contains specific goals and action steps that require careful evaluation to determine where progress was made and where implementation stalled due to leadership transitions or resource constraints.

To ensure a data informed transition into the 2026–2027 school year, the District Leadership Team will conduct a review of this three year plan during our annual Summit Meetings on August 20th and August 24th. During these sessions, we will gather and analyze specific evidence to measure progress against each objective. Following this evaluation, I will present targeted action steps grounded in our current goals during the September 15th School Committee meeting. These action steps will provide the clarity, focus, and stability needed to move our students and district forward during the 2026-2027 school year.



Melrose Public Schools Administrative Offices

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CARI BERMAN

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KEN KELLEY

Deputy Superintendent
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MEMORANDUM

To: Melrose School Committee
From: Cari Berman, Interim Superintendent of Schools
Date: August 18, 2026
Re: Appointments

In accordance with Chapter 71 Regulations, the School Committee is required to appoint the school resource officer(s), attendance officers, nurses, the school physician, and the district's civil rights officer. Therefore, I am submitting the following for your approval for the 2026-2027 school year:

School Resource Officers:

Officer Michael Plumer, Melrose High School

Officer Thomas Grant, MVMMS

Attendance Officers:

Andrea LaCau Principal, Franklin Early Childhood
Mitzi Galante, Principal, Hoover School
Milissa Churchill, Principal, Horace Mann School
Jessica Patti, Principal, Lincoln School
Abbie Russo, Assistant Principal, Lincoln School
Vena Cruz, Principal, Roosevelt School
Kerry Veritas, Assistant Principal, Roosevelt School
Michael Tracy, Principal, Winthrop School
Jennifer O'Brien, Assistant Principal, Winthrop School
Jason Merrill, Secondary Principal, Melrose Veterans Memorial Middle School
Bryan Corrigan, Secondary Deputy Principal, Melrose Veterans Memorial Middle School
Michelle Sewyck, Assistant Principal, Melrose Veterans Memorial Middle School
Jorge Ortega, Assistant Principal, Melrose Veterans Memorial Middle School
Jason Merrill, Secondary Principal, Melrose High School
Bryan Corrigan, Secondary Deputy Principal, Melrose High School
Christopher Beaver, Assistant Principal, Melrose High School
Nicholas Tuccinardi, Assistant Principal, Melrose High School

School Nurses:

TBD, Franklin ECC
Karen Brocklesby, Horace Mann School
Katie Goddard, Roosevelt School
Leanne Dennison, Melrose High School
Melody Cabral-Pini, MVMMS

Jenna Hood, Hoover School
Amanda Macadam, Lincoln School
Cailin Boisvert, Winthrop School
Genevieve Ryder, Melrose High School
Maria Abramo, MVMMS

School Physician:

Francisco Brincheiro, MD

Civil Rights/Harassment Officer:

Doreen Ward, Student Relations Director



Melrose Public Schools Administrative Offices

360 Lynn Fells Parkway, Melrose, MA 02176

Melanie Acevedo
Executive Director of Academics & Accountability
(781) 979-2108
macevedo@melroseschools.com

To: Melrose School Committee

cc: Cari Berman, Superintendent

From: Melanie Acevedo, Executive Director of Academics & Accountability
Michelle Theodore, co-facilitator of PD Committee

Subject: August 2026 PD Plan Update

Date: 8/14/26

On June 23, 2026, we presented, on behalf of the Professional Development Committee, a [memo](#) and a [presentation](#) outlining the vision and some updates to the future of professional learning in Melrose. At that time, we planned to meet with the PD Committee over the summer to begin developing the year-long plan. There are many updates to share since we presented in June. This year, all of our professional development will focus on our [Four Pillars of PD](#).



Summer PD Committee Meetings

The PD Committee has met virtually 3 times this summer to plan for August Professional Learning opportunities. The committee will also meet on 8/18 for our final virtual meeting of the summer.

- 7/14/26: Reviewed DESES High Quality Standards of Professional Development and the vision of PD for 2026-27 and had first review of August 31st & September 1st Back to School PD Session.
- 7/21/26: Revised the PD proposal form for educators to submit ideas and brainstormed 90-minute micro-sessions for August 31st PD
- 8/4/26: Reviewed and discussed all PD sessions submitted for review against the high-quality PD standards. Members of the PD committee were asked to follow up with educators with clarifications needed before final approval.
- 8/18/26 Anticipated Agenda: Finalize PD for August 31st and review new PD proposals that have come in since last meeting

Where will professional development occur throughout the 2026-27 school year?

Typically, professional development or professional learning is viewed as distinct learning opportunities separate from the work educators do every day. As the team develops the MPS PD Plan, it is important to recognize all opportunities available for educators to grow, develop, and enhance their practice.

Disclaimer: This may not be an exhaustive list; this is a sampling of the types of PD that occur

- ***PreK-12 Building-Based Staff Meetings***- Principals and Building Leaders plan and facilitate activities for the educators in their building. These typically follow a year-long arc or topic based on data and feedback collected from their staff.
- ***K-5 Elementary Curriculum Meetings***- Every other month, teachers will come together in grade-level professional learning communities (PLCs) co-facilitated by a teacher leader and administrator. PLCs will have a common objective set by the curriculum office to accomplish each meeting, but also time to collaborate with colleagues across the district to discuss successes, challenges, and share ideas. Much of our PLCs' work this year will focus on implementing Reveal Math.
- ***K-12 and 6-12 Department Meetings***- Educators who teach the same content will also be given the opportunity to work together consistently throughout the year. The department director and content lead teacher will co-plan and facilitate these meetings. They will set goals for the year at their first meeting and share progress updates during curriculum team meetings.
- ***Formal and Informal Feedback***- This is not often seen as an opportunity for professional development, but it can be a powerful tool. Whether through formal feedback as part of the evaluation process or more informal conversations after visiting a classroom, feedback often includes confirmation of what to continue or highlight, along with one small next step to consider or include in their practice. These small daily interactions can have an immense impact on student learning and supporting educators.
- ***Traditional Short and Long Term Professional Development Sessions***
 - ***District-wide PD Days***-
 - 8/31/26- District Day: First Day for Teachers and Paraprofessionals
 - 9/1/26- Building-Based PD Day for Teachers and Paraprofessionals
 - 11/3/26- November PD Day - ½ day Family Engagement & ½ Day PD to be determined
 - ***Single Session PDs***- These are typically one- to two-hour sessions led by a facilitator in person. This could be a single session on a topic that aligns with our [Four PD Pillars](#), or it could be part of a series. Melrose educators often facilitate these to ensure they meet the specific needs of our students and teachers.
 - ***Long-Term and Full Year Series***- Also typically led by Melrose educators, but may include outside presenters, these sessions take place over a series of months or the whole year. They allow participants to dive deep into a topic. These may be done completely asynchronously through Google Classroom, in a hybrid format, or completely in person.

- **PD from our Partners-** We have paid memberships with outside organizations to allow Melrose educators to participate in sessions for free or at a significantly reduced cost. Our four main partnerships are with [PD Collab](#), [Massachusetts Partnership for Youth](#), [SEEM Collaborative](#), and [EmpowerMLs](#)

August 2026 PD Planned:

- **8/17, MTSS Day:** A full-day session that includes all 8 school-based teams of teachers and the entire leadership team. This is an opportunity to review the Multi-Tiered Systems of Support (MTSS) framework and interventions in place at the district level and each individual school. School-based teams will leave this session with deliverables to use in the Student Support Team (SST) and Positive Behavior Interventions and Supports (PBIS) Team processes. Teams are expected to share what they learned and created during the 9/1/26 Building-Based time.
- **8/20 & 8/24, Admin Summit:** The full leadership team will engage in two days of community building, professional learning, and planning for the 2026-27 school year. This gives the team an opportunity to identify instructional priorities and uninterrupted time to do deep work to prepare for students and staff returning.
- **8/25-8/27, New Educator Orientation:**
 - **8/25/26- District Day: Building Relationships and Getting to Know Melrose;** This day focuses on building the community of our new educator cohort, learning Melrose processes and procedures, and logistics to help set up our new educators for success. The day will end with a Community Partners Fair from 2 pm-3 pm, open to all Melrose educators, where they can meet our new educators and the community partners who support our schools and families.
 - **8/26/26- District Day: Teaching and Learning in Melrose;** This day is focused on the curriculum and teaching practices we use in Melrose. The day will begin with a technology tool overview to learn how to use Aspen and Google Classroom effectively. Teachers will then break off into content areas, meeting with directors and teacher leaders to review resources and unpack their first units of study.
 - **8/27/26- Building-Based Day: Principals and Building Leaders;** Educators will start the day with a benefits orientation with the HR department (at MHS), then report to their home school to work with their principal.
- **8/31-9/1, Back to School PD Days:** Full schedule and agenda will be shared with staff by end of day Monday, 8/24/26. This year we will be joined by paraprofessionals in addition to our teachers!
 - **8/31/26- District Opening Day-**
 - 7:30-8:00 Breakfast Provided by PTO
 - 8:00-8:30 Melrose Educator Union Meeting
 - 8:30-9:30 Convocation
 - 9:30-2:30 Variety of PD opportunities that include collaborative time with colleagues, PD sessions with Reveal Math, MyPerspectives ELA, Vista Higher Learning for MLL team, department meetings, and a selection of choice sessions run by MPS teachers and administrators.
 - **9/1/26- Building-Based Day-** everyone will report and remain at their home school for a day developed by their principal. All schools will discuss safety protocols, MTSS resources and supports, and the district's instructional focus. Building leaders then design the rest of the day based on individual building needs. This day also includes time for teachers to be in their classrooms and prepare for students' arrival on Wednesday.



Site Council Election Process 2026-2027

Hoover: Principal, 2 teachers, 2 parents, 1 community representative
Need for 2026 - 2027: 1 teacher, 1 community representative, 1 parent

Council terms are for two years and will be staggered when possible. Teacher vacancies will be recruited through weekly staff messages and word of mouth. Parents will be recruited via email messages to families and social media. If there are more parent volunteers than vacancies, an election will be conducted by the PTO during the Fall Open House. Community member recruitment will be conducted via social media and word of mouth. The Council will meet for its first meeting of the year in October 2026. Interested parties are encouraged to contact the school principal for information about the role and responsibilities of the council.

Horace Mann: Principal, 2 teachers, 2 caregivers, 1 community representative
Need for 2026 - 2027: 1 teacher

Horace Mann recruits parent openings via an electronic mailing and through the utilization of social media. Caregivers interested in serving are directed to contact the building principal in writing. If there is a need for an election, it will take place during the open house. Votes are tallied, and the new school site council caregiver representative(s) is announced via our school's weekly electronic correspondence and via social media. All candidates are contacted beforehand to let them know the results. The building principal will recruit a community member. Interested parties are encouraged to contact the principal in writing. Staff representatives will be recruited through weekly staff communication. The Council will convene in early October of 2026 (before the mandate 40 days - October 30, 2026).

Lincoln: Principal, 2 teachers, 2 parents, 1 community representative
Need for 2026 - 2027: 2 teachers, 2 parents, 1 community representative

Teacher openings are recruited through weekly principal updates and the first staff meeting of the year (August 2026). Positions for parent/caregiver representatives will be posted in the first Lincoln family newsletter (September 2026). Parents/caregivers interested in serving in a two-year term should send an email of interest to the Principal and if an election is needed it will be held during the Elementary Open House. The Council will convene for the first time before October 23, 2026.

Roosevelt: Principal/Assist. Principal, 2 teachers, 2 parents, 1-2 community representatives
Need for 2026 - 2027: 2 teachers, potentially 1 more community representative

Teacher vacancies will be recruited through weekly staff updates, at the first staff meeting of the year (August 2026), and word-of-mouth. One community member is returning and there is potential for an additional community member for 2026-2027 based on interest. The recruitment for community members is done through parents/caregivers, word-of-mouth, and Roosevelt family newsletter. Any community member who is interested in serving on the Roosevelt School's Site Council should contact the principal. The Council will convene for its first meeting of the year in October 2026.

Winthrop: 1 Principal, 2 teachers, 2 parents/guardians, 1 community representative
Need for 2026 - 2027: 2 teachers, 2 parents/guardians, 1 community representative if available

Teacher/Educator vacancies are recruited through a weekly Winthrop Staff message and during the first staff meeting of the year. A notice is placed in the opening messages to families for any open parent/guardian positions. A final request is made through the first few messages to families of the year. If it is a contested race, voting takes place during an election process run by the PTO during Open House. The Council will convene in early October of 2026.

Franklin: Principal, 2 teachers, 2 parents, 1 community representative
Need for 2026 - 2027: 2 teachers, 2 parents, 1 community representative

Council terms are for two years and will be staggered when possible. Teacher vacancies will be recruited through weekly staff messages and word of mouth. Parents will be recruited via email messages to families and social media. If there are more parent volunteers than vacancies, an election will be conducted by the PTO during the Fall Open House. Community member recruitment will be conducted via social media and word of mouth. The Council will meet for its first meeting of the year in October 2026 (prior to the mandate 40 days - October 9, 2026). Interested parties are encouraged to contact the school principal for information about the role and responsibilities of the council.

Middle School: Principal, 7 teachers, 6 parents/caregivers, 1 community representative, 2 students
Need for 2026 - 2027: 1 teacher, TBD parents, TBD community representative, 2 students

*All current members are going into Year 2 of a 2-year term

The middle school principal reaches out to parents and teachers via email in the first week of school and posts the need for parent and community candidates on the Melrose Schools website. Depending on the number of openings, faculty representatives are elected at the September faculty meeting. If there are more interested candidates for parent representatives than open spaces, a Google Form ballot will be emailed to all caregivers. The community representative position is posted in August, during the first week of school and the principal appoints in September. The Council will convene five times per school year starting in October. Four of the five meetings will be virtual. The meeting will occur approximately every six weeks, and the final schedule will be determined at the first meeting.

High School: Principal, 3 teachers, 3 parents, 3 students, 1 community member
Need for 2026 - 2027: 2 teachers, 1 parent, 1 or 2 students

MHS will be looking to add teachers, students, and a parent/caregiver to the site council for the upcoming year. The goal is to have parity amongst students, faculty, and caregivers. All parents and students will be notified through email and can apply by emailing interest to the principal. Depending on the number of candidates, an election will be held at the high school open house in September if applicable. Depending on the number of openings, faculty representatives are elected at the September faculty meeting. Elections for student rep. positions are held at the start of the school year. The Council will convene for the first time before the mandated 40 days following the start of school.

Meeting Date	Agenda Item	Category	Action
January 27	Meeting Minutes Warrants Cafeteria report	SC Chair	Consent Agenda Vote
	School Registration	Superintendent	Report
	Personnel Report	Superintendent	Report
	Enrollment Report	Superintendent	Report
	SEEM Report	Superintendent	Report
	Special Education Expense Report	F&F	Report
	FY27 Budget Timeline	F&F	Vote
	Rolling Agenda	SC Chair	Report
	Data Presentations	SC Chair	Vote
	Office Hours	SC Chair	Report
	Outreach Reports	SC Chair	Report
	Subcommittees	SC Chair	Report
February 10	Meeting Minutes, Donations Warrants	SC Chair	Consent Agenda/Vote
	Personnel Report	Superintendent	Report
	School Registration Information	Superintendent	Report
	Student Assessments (state and local) Aligned with Strategic Plan	Superintendent	Report
	Monthly Budget Summary/Grants/Revl Accts	F&F	Vote
	FY27 Budget Categories	F&F	Vote
	Rolling Agenda	SC Chair	Report
	Outreach Reports	SC Chair	Report
February 24			
	Meeting Minutes, Donations, Warrants	SC Chair	Vote
	Registration Updates	Superintendent	Report
	Special Education Expense Report	F&F	Report
	FY27 Superintendent Budget Update	F&F	Report

	Fees Update and Planning	F&F	Discussion
	Rolling Agenda	SC Chair	Report
	Outreach reports	SC Chair	Report
March 10	Meeting Minutes, Donations, Warrants	SC Chair	Vote
	Personnel Report	Superintendent	Report
	Pre-K and Kindergarten Enrollment Updates	Superintendent	Report
	Monthly Budget Summary/Grants/Revl Accts	F&F	Vote
	City and MPS Budget Overview	F&F	Informational review
	FY27 Fees	F&F	Discussion
	SOA Report	EP&P	Informational review
	Mid-year data	EP&P	Discussion
	Rolling Agenda	SC Chair	Report
	Outreach reports	SC Chair	Report
March 24	Meeting Minutes, Cafeteria Report, Donations, Warrants	SC Chair	Vote
	Pre-K and Kindergarten Enrollment Updates	Superintendent	Report
	Monthly Budget Summary/Grants/Revl Accts	F&F	Vote
	FY27 Budget	F&F	Discussion
	Special Education Expense Report	F&F	Report
	FY27 Fees	F&F	Vote
	Strategic Plan Update	P&P	Discussion
	Rolling Agenda	SC Chair	Report
	Outreach reports	SC Chair	Report
April 7	Meeting Minutes, Donations, MHS Field Trip, Surplus Memo	SC Chair	Vote
	FY27 Budget Categories	F&F	Discussion
	FY27 Fees	F&F	Vote
	Rolling Agenda	SC Chair	Report

	Outreach reports	SC Chair	Report
April 14	Meeting Minutes, Donations, Warrants	SC Chair	Vote
	Pre-K and Kindergarten Enrollment Updates	Superintendent	Report
	Personnel Report	Superintendent	Report
	Enrollment Report	Superintendent	Report
	FY27 Budget Hearing	F&F	n/a
	FY27 Budget Vote	F&F	Vote
	Rolling Agenda	SC Chair	Report
	Outreach reports	SC Chair	Report
April 28	Meeting Minutes, Donations, Warrants, Cafeteria Report	SC Chair	Vote
	Special Education Expense Report	F&F	Report
	Monthly Budget Summary/Grants/RevI Accts	F&F	Vote
	Rolling Agenda	SC Chair	Report
	Outreach reports	SC Chair	Report
May 5	Meeting Minutes, Donations, Warrants	SC Chair	Vote
(canceled)	Pre-K and Kindergarten Enrollment Updates	Superintendent	Report
	Monthly Budget Summary/Grants/RevI Accts	F&F	Vote
	Elementary Handbook	EP&P	Vote
	Program of Studies	EP&P	Report
	Review of K Policies	P&P	Discussion
	Strategic plan	P&P	Discussion
	Rolling Agenda	SC Chair	Report
	Outreach reports	SC Chair	Report
May 19	Meeting Minutes, Cafeteria Report, Donations, Warrants	SC Chair	Vote
	Monthly Budget Summary/Grants/RevI Accts	F&F	Vote

	Special Education Expense Report	F&F	Report
	Chartwells Update and FY27 Meal Prices	F&F	Vote
	Program of Studies	EP&P	Report
	Elementary Handbook	EP&P	Vote
	Strategic plan	P&P	Discussion
	FY27 Enrollment Updates	P&P	Report
	Review of K Policies	P&P	Discussion
	Technology Plan	P&P	Report
	Superintendent Review	SC Chair	Report
	Rolling Agenda	SC Chair	Report
	Outreach reports	SC Chair	Report
June 9	Meeting Minutes; Donations; Warrants	SC Chair	Report
	Recognition of Retirees	Superintendent	Report
	Food Service Audit Closeout	F&F	Report
	Monthly Budget Summary/Grants/Revolving Accts.	F&F	Vote
	Secondary Code of Conduct & Handbook	EP&P	Vote
	MHS Program of Studies	EP&P	Vote
	Supt. End of Cycle Evaluation: Report and Comments	SC Chair	Report
	Rolling Agenda	SC Chair	Report
	Outreach reports	SC Chair	Report
June 23	Meeting Minutes; Cafeteria Report; Donations; Warrants	SC Chair	Report
	Personnel Report	Superintendent	Report
	Bridge Update	Superintendent	Report
	Special Education Expense Report	F&F	Report
	TBD	F&F	Report
	Update on End of Year Assessments	EP&P	Report
	Professional Development Plan	EP&P	Vote

	Summer Programming: Remedial & Enrichment	EP&P	Report
	Curriculum Update	EP&P	Report
	Policy review	P&P	Possible vote
	Supt. End of Cycle Evaluation	SC Chair	Vote
	Rolling Agenda	SC Chair	Report
	Outreach reports	SC Chair	Report
July 28	Meeting Minutes; Cafeteria Report; Donations; Warrants	SC Chair	Report
	Personnel Report	Superintendent	Report
	Enrollment Updates	Superintendent	Report
	Monthly Summary/Grants/Revolving Accounts	F&F	Vote
	MPS Additional Funding Update	F&F	Vote
	Site Councils Update	EP&P	Report
	Policy review	P&P	Possible vote
	Supt. End of Cycle Evaluation	SC Chair	Vote
	Rolling Agenda	SC Chair	Report
	Outreach reports	SC Chair	Report
August 18	Meeting Minutes; Cafeteria Report; Donations; Warrants	SC Chair	Report
	Personnel Report	Superintendent	Report
	Enrollment Updates	Superintendent	Report
	Monthly Summary/Grants/Revolving Accounts	F&F	Vote
	Rental Agreement & Rates	F&F	Discussion
	Closure of Inactive Student Activity Accounts	F&F	Vote
	Policy review	P&P	Possible vote
	PD Update	EP&P	Report
	Approval of District Officers	EP&P	Vote
	Rolling Agenda	SC Chair	Report
	Outreach reports	SC Chair	Report

	School Site Council Election Process	SC Chair	Report
September 8	Meeting Minutes; Cafeteria Report; Donations; Warrants	SC Chair	Report
Septmeber 15	First Week of School Update	Superintendent	Report
	DPW Summer Work	Superintendent	Report
	Enrollment Updates	Superintendent	Report
	Concussion Report	EP&P	Report
	Monthly Summary/Grants/Revolving Accounts	F&F	Vote
	Rental Agreement & Rates	F&F	Vote
	Rolling Agenda	SC Chair	Report
	Outreach reports	SC Chair	Report
	Student Advisory Committee Reps--SC designees	SC Chair	Report
September 22	Meeting Minutes; Cafeteria Report; Donations; Warrants	SC Chair	Report
September 29	Superintedent Goals	Superintendent	Report
	Special Education Expense Update	F&F	Vote
	Beginning of Year Data Review	EP&P	Report
	Approval of District Officers	EP&P	Vote
	Policy review	P&P	TBD
	MHS School Improvement Plan	EP&P	Vote
	MVMMS School Improvement Plan	EP&P	Vote
	Rolling Agenda	SC Chair	Report
	Outreach reports	SC Chair	Report
	Student Advisory Committee Reps Announced	SC Chair	Report
October 13	Meeting Minutes; Cafeteria Report; Donations; Warrants	SC Chair	Report
	October 1 Enrollment	Superintendent	Report
	Monthly Summary/Grants/Revolving Accounts	F&F	Vote
	Horace Mann School Improvement Plan	EP&P	Vote

	Winthrop School Improvement Plan	EP&P	Vote
	Rolling Agenda	SC Chair	Report
	Outreach reports	SC Chair	Report
	MACS Delegate	SC Chair	Vote
	School Committee Calendar for 2027	SC Chair	Discussion
October 27	Meeting Minutes; Cafeteria Report; Donations; Warrants	SC Chair	Report
	Personnel Report	Superintendent	Report
	Technology Report	Superintendent	Report
	Special Education Expense Update	F&F	Vote
	Policy review	P&P	TBD
	Roosevelt School Improvement Plan	EP&P	Vote
	Hoover School Improvement Plan	EP&P	Vote
	Lincoln School Improvement Plan	EP&P	Vote
	METCO	EP&P	Report
	Rolling Agenda	SC Chair	Report
	Outreach reports	SC Chair	Report
November 10	Meeting Minutes; Cafeteria Report; Donations; Warrants	SC Chair	Report
	Personnel Report	Superintendent	Report
	Enrollment Updates	Superintendent	Report
	Monthly Summary/Grants/Revolving Accounts	F&F	Vote
	Special Education Expense Update	F&F	Vote
	MCAS Review	EP&P	Discussion
	Rolling Agenda	SC Chair	Report
	Outreach reports	SC Chair	Report
December 1	Meeting Minutes; Cafeteria Report; Donations; Warrants	SC Chair	Report
	TBD	Superintendent	Report

	Monthly Summary/Grants/Revolving Accounts	F&F	Vote
	Annoucement of Superintedent Mid-Yr Review	SC Chair	Report
	Outreach reports	SC Chair	Report
	Rolling Agenda	SC Chair	Report
December 15	Meeting Minutes; Cafeteria Report; Donations; Warrants	SC Chair	Report
	Caucus to Elect the Chair and Vice-Chair	Superintendent	Vote
	Special Education Expense Update	F&F	Vote
	Rolling Agenda	SC Chair	Report
	Outreach reports	SC Chair	Report